

Operating Report Schedule 22
Georgia Power Company
Current Period: Jan-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jan-25

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	\$314,238.34	\$427,649.21	\$314,238.34	\$427,649.21	\$5,073,848.62	\$5,718,947.00
M5205611 - Trans Ops-Load Disp-Reliability (M)	\$1,269,324.33	\$1,254,562.56	\$1,269,324.33	\$1,254,562.56	\$6,591,449.49	\$6,581,168.34
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	\$973,610.02	\$653,149.62	\$973,610.02	\$653,149.62	\$7,617,780.30	\$6,922,385.29
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	\$27,997.08	\$35,437.43	\$27,997.08	\$35,437.43	\$422,577.42	\$376,895.34
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	\$305,236.42	\$382,664.17	\$305,236.42	\$382,664.17	\$3,382,227.24	\$382,664.17
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	\$120,537.69	\$101,248.16	\$120,537.69	\$101,248.16	\$1,817,082.19	\$4,605,958.46
M5205616 - Trans Ops-Transmission Service Studies (M)	\$29,128.82	\$17,502.56	\$29,128.82	\$17,502.56	\$295,241.77	\$207,876.65
M5205617 - Trans Ops-Generation Interconnect Studies (M)	\$42,244.05	\$32,269.21	\$42,244.05	\$32,269.21	\$576,498.64	\$493,088.52
M5205620 - Trans Ops-Station Expenses (M)	\$52,261.08	\$239,296.35	\$52,261.08	\$239,296.35	\$6,213,913.86	\$6,649,404.94
M5205630 - Trans Ops-Overhead Line Expenses (M)	\$152,528.09	\$8,880.65	\$152,528.09	\$8,880.65	\$1,733,882.36	\$750,211.03
M5205650 - Trans Ops-Transmission of Elec by Others (M)	\$77,183.25	\$105,748.84	\$77,183.25	\$105,748.84	\$689,118.67	\$955,376.61
M5205660 - Trans Ops-Misc Transmission Expenses (M)	\$1,785,159.13	\$1,180,443.72	\$1,785,159.13	\$1,180,443.72	\$25,192,433.43	\$21,312,509.60
M5205670 - Trans Ops-Rents (M)	(\$6,774,774.45)	(\$2,880,613.31)	(\$6,774,774.45)	(\$2,880,613.31)	(\$11,828,134.47)	(\$47,070,585.96)
M5200410 - Transmission - Electric - Ops (M) Total	(\$1,625,326.15)	\$1,558,239.17	(\$1,625,326.15)	\$1,558,239.17	\$47,777,919.52	\$7,885,899.99
M5205680 - Trans Maint-Supervision & Engineering (M)	\$427,823.06	\$926,177.54	\$427,823.06	\$926,177.54	\$15,247,129.54	\$13,921,119.12
M5205690 - Trans Maint-Structures (M)	\$106,804.29	\$59,759.57	\$106,804.29	\$59,759.57	\$407,363.81	\$161,818.97
M5205691 - Trans Maint-Computer Hardware (M)	\$532,410.54	\$263,674.15	\$532,410.54	\$263,674.15	\$5,456,123.67	\$11,381,739.94
M5205692 - Trans Maint-Computer Software (M)	\$495,120.43	(\$214,609.92)	\$495,120.43	(\$214,609.92)	\$2,547,410.66	\$1,481,954.99
M5205693 - Trans Maint-Communication Equip (M)	\$165,588.45	\$0.00	\$165,588.45	\$0.00	\$165,588.45	\$0.00
M5205700 - Trans Maint-Station Equipment (M)	\$1,507,915.58	\$1,047,023.30	\$1,507,915.58	\$1,047,023.30	\$18,682,506.20	\$13,466,965.40
M5205710 - Trans Maint-Overhead Lines (M)	\$2,716,652.79	\$1,413,914.58	\$2,716,652.79	\$1,413,914.58	\$52,785,209.17	\$23,399,117.33
M5205720 - Trans Maint-Underground Lines (M)	\$63,483.86	(\$1,150.55)	\$63,483.86	(\$1,150.55)	\$107,492.33	\$23,379.96

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M5205730 - Trans Maint-Misc Transmission Plant (M)	\$150,025.07	\$340,416.15	\$150,025.07	\$340,416.15	\$32,803,236.28	\$838,331.18
M5200420 - Transmission - Electric - Maintenance (M) Total	\$6,165,824.07	\$3,835,204.82	\$6,165,824.07	\$3,835,204.82	\$128,202,060.11	\$64,674,426.89
Transmission O&M - Electric Total	\$4,540,497.92	\$5,393,443.99	\$4,540,497.92	\$5,393,443.99	\$175,979,979.63	\$72,560,326.88

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	\$1,813,615.12	\$1,895,592.80	\$1,813,615.12	\$1,895,592.80	\$25,938,989.12	\$21,674,824.54
M5205810 - Dist Ops-Load Dispatching (M)	\$382,417.63	\$427,972.48	\$382,417.63	\$427,972.48	\$5,211,153.12	\$6,621,864.59
M5205820 - Dist Ops-Station Expenses (M)	\$67,474.47	\$31,507.64	\$67,474.47	\$31,507.64	\$775,430.10	\$658,179.34
M5205830 - Dist Ops-Overhead Line Expenses (M)	\$69,236.84	\$180,889.70	\$69,236.84	\$180,889.70	\$934,255.82	\$1,996,582.26
M5205840 - Dist Ops-Underground Line Expenses (M)	\$1,314,955.99	\$1,635,415.24	\$1,314,955.99	\$1,635,415.24	\$17,205,642.06	\$15,761,643.51
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,029.32	\$269.29
M5205860 - Dist Ops-Meter Expenses (M)	\$1,660,026.03	\$1,826,953.08	\$1,660,026.03	\$1,826,953.08	\$21,157,795.84	\$29,298,214.57
M5205870 - Dist Ops-Customer Installation Exp (M)	\$237,220.09	\$163,642.24	\$237,220.09	\$163,642.24	\$2,881,200.00	\$2,555,452.05
M5205880 - Dist Ops-Misc Distribution Expenses (M)	\$2,147,700.15	\$3,849,467.86	\$2,147,700.15	\$3,849,467.86	\$49,794,187.88	\$47,627,194.29
M5205890 - Dist Ops-Rents (M)	\$355,812.84	\$365,683.94	\$355,812.84	\$365,683.94	\$4,388,388.35	\$4,092,414.96
M5200510 - Distribution - Electric - Ops (M) Total	\$8,048,459.16	\$10,377,124.98	\$8,048,459.16	\$10,377,124.98	\$128,300,071.61	\$130,286,639.40
M5205900 - Dist Maint-Supervision & Engineering (M)	\$953,054.94	\$1,063,995.51	\$953,054.94	\$1,063,995.51	\$13,673,102.85	\$13,616,816.91
M5205910 - Dist Maint-Structures (M)	\$58.54	(\$56.76)	\$58.54	(\$56.76)	\$42,792.98	\$298,782.44
M5205920 - Dist Maint-Station Equipment (M)	\$1,535,182.15	\$878,212.55	\$1,535,182.15	\$878,212.55	\$16,285,423.50	\$11,009,925.71
M5205922 - Dist Maint-Computer Hardware (M)	\$141,586.86	\$0.00	\$141,586.86	\$0.00	\$141,586.86	\$0.00
M5205923 - Dist Maint-Computer Software (M)	\$1,767,858.24	\$0.00	\$1,767,858.24	\$0.00	\$1,767,858.24	\$0.00
M5205924 - Dist Maint-Communcation Equip (M)	\$1,088,884.41	\$0.00	\$1,088,884.41	\$0.00	\$1,088,884.41	\$0.00
M5205930 - Dist Maint-Overhead Lines (M)	\$13,327,813.03	\$10,678,960.67	\$13,327,813.03	\$10,678,960.67	\$169,454,671.26	\$105,664,697.38
M5205940 - Dist Maint-Underground Lines (M)	\$911,814.05	\$1,175,165.86	\$911,814.05	\$1,175,165.86	\$22,387,808.37	\$16,934,110.98
M5205950 - Dist Maint-Line Transformers (M)	\$301,170.39	\$346,905.88	\$301,170.39	\$346,905.88	\$4,084,666.23	\$5,721,586.46
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	\$2,223,768.38	\$1,057,454.25	\$2,223,768.38	\$1,057,454.25	\$15,889,420.97	\$19,174,112.28
M5205970 - Dist Maint-Meters (M)	\$128,735.05	\$509,058.29	\$128,735.05	\$509,058.29	\$1,519,737.76	\$2,680,012.48
M5205980 - Dist Maint-Misc Distribution Plant (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	\$22,379,926.04	\$15,709,696.25	\$22,379,926.04	\$15,709,696.25	\$246,335,953.43	\$175,100,044.64

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Distribution O&M - Electric Total	\$30,428,385.20	\$26,086,821.23	\$30,428,385.20	\$26,086,821.23	\$374,636,025.04	\$305,386,684.04