

Operating Report Schedule 10
Georgia Power Company
Current Period: Jan-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 10 Operating Revenue

Current Period: Jan-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residential Sales (M)	\$525,707,360.49	\$384,902,467.32	\$525,707,360.49	\$384,902,467.32	\$4,650,735,377.73	\$4,111,871,297.69
M4111132 - Commercial Sales (M)	\$397,154,606.39	\$333,280,136.40	\$397,154,606.39	\$333,280,136.40	\$3,973,271,898.93	\$3,610,184,170.93
M4111133 - Industrial Sales (M)	\$175,665,679.67	\$150,340,426.55	\$175,665,679.67	\$150,340,426.55	\$1,703,815,896.09	\$1,567,481,691.65
M4111134 - Public street and highway lighting (M)	\$7,650,205.82	\$7,152,899.87	\$7,650,205.82	\$7,152,899.87	\$87,061,106.09	\$82,853,150.76
M4111136 - Railroads and Railways (M)	\$1,032,316.27	\$815,110.50	\$1,032,316.27	\$815,110.50	\$11,808,614.15	\$10,126,134.70
M4111113 - Retail Electric Rev. (M) Total	\$1,107,210,168.64	\$876,491,040.64	\$1,107,210,168.64	\$876,491,040.64	\$10,426,692,892.99	\$9,382,516,445.73
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	\$54,523.71	\$32,607.25	\$54,523.71	\$32,607.25	\$793,260.41	\$827,596.26
M4111101 - Territorial Sales for Resale (M) Total	\$54,523.71	\$32,607.25	\$54,523.71	\$32,607.25	\$793,260.41	\$827,596.26
44910000 - Provision for Rate Refund Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,312,895.92
M4111137 - Provision for Rate Refund-Retail (M) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,312,895.92
M4111111 - Territorial Sales (M) Total	\$1,107,264,692.35	\$876,523,647.89	\$1,107,264,692.35	\$876,523,647.89	\$10,427,486,153.40	\$9,386,656,937.91

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	\$5,215,124.84	\$866,620.91	\$5,215,124.84	\$866,620.91	\$9,415,381.53	\$14,684,338.60
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	\$64,814,454.48	\$32,041,016.46	\$64,814,454.48	\$32,041,016.46	\$292,324,480.35	\$196,911,419.44
M4111114 - Non-Territorial Sales (M) Total	\$70,029,579.32	\$32,907,637.37	\$70,029,579.32	\$32,907,637.37	\$301,739,861.88	\$211,595,758.04

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	\$1,177,294,271.67	\$909,431,285.26	\$1,177,294,271.67	\$909,431,285.26	\$10,729,226,015.28	\$9,598,252,695.95

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M4111190 - Forfeited Discounts (M)	\$1,477,330.32	\$460,511.58	\$1,477,330.32	\$460,511.58	\$18,173,015.92	\$16,697,525.11
M4111191 - Misc Service Revenues (M)	\$24,569,826.14	\$23,652,987.08	\$24,569,826.14	\$23,652,987.08	\$301,890,162.67	\$273,729,262.41
M4111192 - Sales of Water and Water Power (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$655,483.11	\$461,409.54
M4111193 - Rent from Electric Property (M)	\$2,000,927.31	\$2,048,527.57	\$2,000,927.31	\$2,048,527.57	\$35,604,164.36	\$27,374,003.58
M4111194 - Other Electric Revenues (M)	\$12,326,057.72	\$9,810,262.15	\$12,326,057.72	\$9,810,262.15	\$189,636,346.93	\$168,776,673.91
M4111195 - Prov Rate Refunds-Non Retail (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$35,559,304.00	(\$3,642,074.00)
M4111116 - Other Operating Revenues (M) Total	\$40,374,141.49	\$35,972,288.38	\$40,374,141.49	\$35,972,288.38	\$581,518,476.99	\$483,396,800.55

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	\$1,217,668,413.16	\$945,403,573.64	\$1,217,668,413.16	\$945,403,573.64	\$11,310,744,492.27	\$10,081,649,496.50

Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jan-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jan-25

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**Territorial
Sales**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,469,559,627	3,002,822,091	3,469,559,627	3,002,822,091	29,580,095,904	28,176,767,126
S4420005 - KWH-Commercial Total	2,992,830,486	2,824,885,262	2,992,830,486	2,824,885,262	34,216,057,222	32,907,883,830
S4420105 - KWH-Industrial Total	1,906,475,351	1,877,083,236	1,906,475,351	1,877,083,236	23,683,716,641	23,519,566,661
S4440010 - KWH-Public Street & Highway Lighting	20,929,696	22,186,989	20,929,696	22,186,989	257,204,506	277,467,370
S4460010 - KWH-Sales Railroad & Railway	15,215,306	12,962,175	15,215,306	12,962,175	153,922,200	144,135,929
S4400002 - KWH-Retail Sales Total Total	8,405,010,466	7,739,939,753	8,405,010,466	7,739,939,753	87,890,996,473	85,025,820,916
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	414,050	510,000	414,050	510,000	6,802,616	9,090,751
S4470011 - Total Wholesale Sales Total	414,050	510,000	414,050	510,000	6,802,616	9,090,751
Territorial Sales Total	8,405,424,516	7,740,449,753	8,405,424,516	7,740,449,753	87,897,799,089	85,034,911,667

**Non-Territorial
Sales**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,073,267	78,979	1,073,267	78,979	9,189,643	6,327,290
S4470060 - KWH Sales-Non-Assoc NTR Total	858,325,372	300,917,595	858,325,372	300,917,595	4,529,114,370	2,536,603,418
S4470300 - KWH Sales to Affiliates -Total	80,269,952	36,775,773	80,269,952	36,775,773	551,499,855	312,244,301
S4470011 - Total Wholesale Sales Total	939,668,591	337,772,347	939,668,591	337,772,347	5,089,803,868	2,855,175,009
Non-Territorial Sales Total	939,668,591	337,772,347	939,668,591	337,772,347	5,089,803,868	2,855,175,009

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	9,345,093,107	8,078,222,100	9,345,093,107	8,078,222,100	92,987,602,957	87,890,086,676

Operating Report Schedule 10
Georgia Power Company
Current Period: Jan-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Jan-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,454,134
S4420000 - Electric Customers-Commercial	331,586
S4420100 - Electric Customers-Industrial	10,549
S4440000 - Customers-Public Street & Highway Lighting	9,459
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	2,805,729