

Operating Report Schedule 22
Georgia Power Company
Current Period: Feb-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Feb-25

Time run: 3/14/2025 5:14:08 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	\$307,253.96	\$362,134.13	\$621,492.30	\$789,783.34	\$5,018,968.45	\$5,521,872.34
M5205611 - Trans Ops-Load Disp-Reliability (M)	\$102,206.87	\$274,571.70	\$1,371,531.20	\$1,529,134.26	\$6,419,084.66	\$6,583,685.80
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	\$1,257,673.38	\$561,551.23	\$2,231,283.40	\$1,214,700.85	\$8,313,902.45	\$6,707,504.12
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	\$34,162.23	\$33,791.11	\$62,159.31	\$69,228.54	\$422,948.54	\$384,114.51
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	\$56,530.93	\$280,672.56	\$361,767.35	\$663,336.73	\$3,158,085.61	\$663,336.73
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	\$180,431.83	\$174,735.37	\$300,969.52	\$275,983.53	\$1,822,778.65	\$4,489,013.08
M5205616 - Trans Ops-Transmission Service Studies (M)	\$24,378.89	\$21,164.47	\$53,507.71	\$38,667.03	\$298,456.19	\$206,233.25
M5205617 - Trans Ops-Generation Interconnect Studies (M)	\$19,125.40	\$47,725.28	\$61,369.45	\$79,994.49	\$547,898.76	\$482,612.69
M5205620 - Trans Ops-Station Expenses (M)	\$502,769.74	\$435,825.32	\$555,030.82	\$675,121.67	\$6,280,858.28	\$6,640,458.16
M5205630 - Trans Ops-Overhead Line Expenses (M)	\$86,461.84	(\$24,950.93)	\$238,989.93	(\$16,070.28)	\$1,845,295.13	\$641,203.65
M5205650 - Trans Ops-Transmission of Elec by Others (M)	\$94,841.99	\$79,586.56	\$172,025.24	\$185,335.40	\$704,374.10	\$899,628.99
M5205660 - Trans Ops-Misc Transmission Expenses (M)	\$642,257.74	\$1,757,700.36	\$2,427,416.87	\$2,938,144.08	\$24,076,990.81	\$21,891,265.80
M5205670 - Trans Ops-Rents (M)	(\$1,571,405.45)	(\$4,490,211.31)	(\$8,346,179.90)	(\$7,370,824.62)	(\$8,909,328.61)	(\$48,034,191.92)
M5200410 - Transmission - Electric - Ops (M) Total	\$1,736,689.35	(\$485,704.15)	\$111,363.20	\$1,072,535.02	\$50,000,313.02	\$7,076,737.20
M5205680 - Trans Maint-Supervision & Engineering (M)	\$959,932.73	\$1,607,403.45	\$1,387,755.79	\$2,533,580.99	\$14,599,658.82	\$14,016,538.98
M5205690 - Trans Maint-Structures (M)	\$23,378.41	\$31,159.52	\$130,182.70	\$90,919.09	\$399,582.70	\$188,733.60
M5205691 - Trans Maint-Computer Hardware (M)	\$505,695.93	\$527,261.31	\$1,038,106.47	\$790,935.46	\$5,434,558.29	\$11,834,395.71
M5205692 - Trans Maint-Computer Software (M)	\$331,172.04	\$247,793.44	\$826,292.47	\$33,183.52	\$2,630,789.26	\$1,674,821.23
M5205693 - Trans Maint-Communication Equip (M)	\$198,332.30	\$0.00	\$363,920.75	\$0.00	\$363,920.75	\$0.00
M5205700 - Trans Maint-Station Equipment (M)	\$1,691,614.37	\$1,294,277.73	\$3,199,529.95	\$2,341,301.03	\$19,079,842.84	\$13,217,760.83
M5205710 - Trans Maint-Overhead Lines (M)	\$2,465,713.77	\$2,347,864.25	\$5,182,366.56	\$3,761,778.83	\$52,903,058.69	\$23,564,326.81
M5205720 - Trans Maint-Underground Lines (M)	(\$3,219.37)	\$0.00	\$60,264.49	(\$1,150.55)	\$104,272.96	\$31,658.42

Operating Report Schedule 22

Georgia Power Company

Current Period: Feb-25

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205730 - Trans Maint-Misc Transmission Plant (M)	\$468,178.95	(\$744.59)	\$618,204.02	\$339,671.56	\$33,272,159.82	\$750,358.33
M5200420 - Transmission - Electric - Maintenance (M) Total	\$6,640,799.13	\$6,055,015.11	\$12,806,623.20	\$9,890,219.93	\$128,787,844.13	\$65,278,593.91
Transmission O&M - Electric Total	\$8,377,488.48	\$5,569,310.96	\$12,917,986.40	\$10,962,754.95	\$178,788,157.15	\$72,355,331.11

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	\$1,577,202.70	\$1,774,166.72	\$3,390,817.82	\$3,669,759.52	\$25,742,025.10	\$21,534,925.72
M5205810 - Dist Ops-Load Dispatching (M)	\$111,724.76	\$373,177.09	\$494,142.39	\$801,149.57	\$4,949,700.79	\$6,441,649.16
M5205820 - Dist Ops-Station Expenses (M)	\$168,422.75	\$182,466.60	\$235,897.22	\$213,974.24	\$761,386.25	\$789,022.79
M5205830 - Dist Ops-Overhead Line Expenses (M)	\$198,914.96	\$170,046.99	\$268,151.80	\$350,936.69	\$963,123.79	\$1,889,882.41
M5205840 - Dist Ops-Underground Line Expenses (M)	\$1,391,270.51	\$2,738,980.83	\$2,706,226.50	\$4,374,396.07	\$15,857,931.74	\$16,656,277.53
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,029.32	\$269.29
M5205860 - Dist Ops-Meter Expenses (M)	\$545,817.88	\$2,362,628.80	\$2,205,843.91	\$4,189,581.88	\$19,340,984.92	\$29,691,757.21
M5205870 - Dist Ops-Customer Installation Exp (M)	(\$8,048.02)	\$149,081.74	\$229,172.07	\$312,723.98	\$2,724,070.24	\$2,523,353.32
M5205880 - Dist Ops-Misc Distribution Expenses (M)	\$2,880,449.43	\$3,716,279.91	\$5,028,149.58	\$7,565,747.77	\$48,958,357.40	\$45,761,441.08
M5205890 - Dist Ops-Rents (M)	\$355,713.29	\$356,518.35	\$711,526.13	\$722,202.29	\$4,387,583.29	\$4,113,197.64
M5200510 - Distribution - Electric - Ops (M) Total	\$7,221,468.26	\$11,823,347.03	\$15,269,927.42	\$22,200,472.01	\$123,698,192.84	\$129,401,776.15
M5205900 - Dist Maint-Supervision & Engineering (M)	\$975,659.79	\$1,020,462.53	\$1,928,714.73	\$2,084,458.04	\$13,628,300.11	\$13,376,859.62
M5205910 - Dist Maint-Structures (M)	\$0.00	\$58.33	\$58.54	\$1.57	\$42,734.65	\$227,854.30
M5205920 - Dist Maint-Station Equipment (M)	(\$30,882.77)	\$836,080.77	\$1,504,299.38	\$1,714,293.32	\$15,418,459.96	\$10,451,721.20
M5205922 - Dist Maint-Computer Hardware (M)	\$131,760.99	\$0.00	\$273,347.85	\$0.00	\$273,347.85	\$0.00
M5205923 - Dist Maint-Computer Software (M)	\$1,378,474.32	\$0.00	\$3,146,332.56	\$0.00	\$3,146,332.56	\$0.00
M5205924 - Dist Maint-Communcation Equip (M)	\$1,172,197.56	\$0.00	\$2,261,081.97	\$0.00	\$2,261,081.97	\$0.00
M5205930 - Dist Maint-Overhead Lines (M)	\$11,265,576.00	\$9,701,607.16	\$24,593,389.03	\$20,380,567.83	\$171,018,640.10	\$108,362,008.29
M5205940 - Dist Maint-Underground Lines (M)	\$1,069,410.19	\$1,141,092.82	\$1,981,224.24	\$2,316,258.68	\$22,316,125.74	\$16,099,537.67
M5205950 - Dist Maint-Line Transformers (M)	\$311,457.16	\$324,170.32	\$612,627.55	\$671,076.20	\$4,071,953.07	\$5,579,502.50
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	\$1,234,472.47	\$1,435,301.38	\$3,458,240.85	\$2,492,755.63	\$15,688,592.06	\$18,861,865.94
M5205970 - Dist Maint-Meters (M)	\$290,636.33	(\$2,363.85)	\$419,371.38	\$506,694.44	\$1,812,737.94	\$2,388,306.28
M5205980 - Dist Maint-Misc Distribution Plant (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	\$17,798,762.04	\$14,456,409.46	\$40,178,688.08	\$30,166,105.71	\$249,678,306.01	\$175,347,655.80

Operating Report Schedule 22

Georgia Power Company

Current Period: Feb-25

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Distribution O&M - Electric Total	\$25,020,230.30	\$26,279,756.49	\$55,448,615.50	\$52,366,577.72	\$373,376,498.85	\$304,749,431.95