

# Operating Report Schedule 11

## Georgia Power Company

### Current Period: Feb-25

#### GP1 - Total Georgia Power Company

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#### Operating Report Schedule 11 - O&M

#### Current Period: Feb-25

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#### Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	\$50,248,691.50	\$45,953,826.62	\$155,016,076.99	\$120,095,753.78	\$841,778,408.89	\$893,441,528.98
Nuclear Power Generation - Operation	\$50,280,906.82	\$41,590,847.53	\$94,941,579.32	\$80,769,726.40	\$517,867,366.87	\$434,229,713.23
Hydraulic Power Generation - Ops (M)	\$2,425,217.59	\$2,402,963.74	\$5,236,035.19	\$5,142,128.08	\$33,647,794.42	\$29,102,437.75
Other Power Generation - Operation	\$87,639,474.70	\$65,845,683.08	\$229,978,865.22	\$180,603,646.11	\$901,672,588.78	\$926,248,179.97
Other Power Supply Expenses - Operation	\$132,997,594.04	\$100,636,872.53	\$284,142,338.90	\$235,469,551.37	\$1,462,093,952.91	\$1,345,654,964.77
Renewables Generation - Operation	\$170,600.79	\$0.00	\$342,515.40	\$0.00	\$342,515.40	\$0.00
<b>Operation - Power Production Expenses Total</b>	<b>\$323,762,485.44</b>	<b>\$256,430,193.50</b>	<b>\$769,657,411.02</b>	<b>\$622,080,805.74</b>	<b>\$3,757,402,627.27</b>	<b>\$3,628,676,824.70</b>
Transmission - Electric - Ops (M)	\$1,736,689.35	(\$485,704.15)	\$111,363.20	\$1,072,535.02	\$50,000,313.02	\$7,076,737.20
Distribution - Electric - Ops (M)	\$7,221,468.26	\$11,823,347.03	\$15,269,927.42	\$22,200,472.01	\$123,698,192.84	\$129,401,776.15
Customer Accounts (M)	\$6,127,723.15	\$12,940,257.71	\$17,358,628.97	\$30,162,678.07	\$190,351,159.95	\$189,930,667.75
Customer Service & Informational (M)	\$2,647,915.53	\$1,202,151.81	\$15,157,690.79	\$13,926,058.60	\$94,342,072.29	\$88,825,213.03
Sales Exp (M)	\$2,166,614.25	\$2,690,211.87	\$3,596,389.04	\$5,363,904.70	\$34,195,747.55	\$37,998,644.81
A&G Ops (M)	\$21,835,493.75	\$19,477,198.15	\$53,182,802.65	\$37,654,638.43	\$290,716,020.27	\$270,799,611.85
<b>Operation - Other Expenses Total</b>	<b>\$41,735,904.29</b>	<b>\$47,647,462.42</b>	<b>\$104,676,802.07</b>	<b>\$110,380,286.83</b>	<b>\$783,303,505.92</b>	<b>\$724,032,650.79</b>
<b>Operation Expenses Total</b>	<b>\$365,498,389.73</b>	<b>\$304,077,655.92</b>	<b>\$874,334,213.09</b>	<b>\$732,461,092.57</b>	<b>\$4,540,706,133.19</b>	<b>\$4,352,709,475.49</b>

#### Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	\$11,282,251.74	\$7,573,798.48	\$20,107,118.57	\$15,017,112.59	\$112,219,632.77	\$90,832,346.88
Nuclear Power Generation - Maintenance	\$1,294,454.11	\$2,049,710.58	\$11,180,957.31	\$9,633,240.78	\$83,706,761.26	\$75,448,301.01
Hydraulic Power Generation - Maint (M)	\$936,446.22	\$764,113.43	\$1,990,276.42	\$1,490,094.30	\$17,084,384.47	\$10,699,913.92
Other Power Generation - Maint (M)	\$3,366,725.11	\$2,362,783.40	\$7,930,778.80	\$4,551,524.33	\$69,968,175.83	\$62,447,705.22
Renewable Generation - Maintenance	\$184,065.80	\$0.00	\$384,509.70	\$0.00	\$384,509.70	\$0.00
<b>Maintenance - Power Production Expenses Total</b>	<b>\$17,063,942.98</b>	<b>\$12,750,405.89</b>	<b>\$41,593,640.80</b>	<b>\$30,691,972.00</b>	<b>\$283,363,464.03</b>	<b>\$239,428,267.03</b>
Transmission - Electric - Maintenance (M)	\$6,640,799.13	\$6,055,015.11	\$12,806,623.20	\$9,890,219.93	\$128,787,844.13	\$65,278,593.91
Distribution - Electric - Maintenance (M)	\$17,798,762.04	\$14,456,409.46	\$40,178,688.08	\$30,166,105.71	\$249,678,306.01	\$175,347,655.80
Admin & General Expenses - Maintenance	\$10,033,383.95	\$1,275,554.91	\$17,923,198.70	\$2,537,295.56	\$33,979,626.02	\$17,544,020.54
<b>Maintenance - Other Expenses Total</b>	<b>\$34,472,945.12</b>	<b>\$21,786,979.48</b>	<b>\$70,908,509.98</b>	<b>\$42,593,621.20</b>	<b>\$412,445,776.16</b>	<b>\$258,170,270.25</b>
<b>Maintenance Expenses Total</b>	<b>\$51,536,888.10</b>	<b>\$34,537,385.37</b>	<b>\$112,502,150.78</b>	<b>\$73,285,593.20</b>	<b>\$695,809,240.19</b>	<b>\$497,598,537.28</b>

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**Power Production Expenses**

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	\$61,530,943.24	\$53,527,625.10	\$175,123,195.56	\$135,112,866.37	\$953,998,041.66	\$984,273,875.86
Nuclear Power Generation	\$51,575,360.93	\$43,640,558.11	\$106,122,536.63	\$90,402,967.18	\$601,574,128.13	\$509,678,014.24
Hydraulic Power Generation	\$3,361,663.81	\$3,167,077.17	\$7,226,311.61	\$6,632,222.38	\$50,732,178.89	\$39,802,351.67
Other Power Generation	\$91,006,199.81	\$68,208,466.48	\$237,909,644.02	\$185,155,170.44	\$971,640,764.61	\$988,695,885.19
Other Power Supply Expenses	\$132,997,594.04	\$100,636,872.53	\$284,142,338.90	\$235,469,551.37	\$1,462,093,952.91	\$1,345,654,964.77
Renewable Generation - Operation	\$170,600.79	\$0.00	\$342,515.40	\$0.00	\$342,515.40	\$0.00
Renewable Generation - Maintenance	\$184,065.80	\$0.00	\$384,509.70	\$0.00	\$384,509.70	\$0.00
<b>Power Production Expenses Total</b>	<b>\$340,826,428.42</b>	<b>\$269,180,599.39</b>	<b>\$811,251,051.82</b>	<b>\$652,772,777.74</b>	<b>\$4,040,766,091.30</b>	<b>\$3,868,105,091.73</b>

**Other Expenses**

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	\$8,377,488.48	\$5,569,310.96	\$12,917,986.40	\$10,962,754.95	\$178,788,157.15	\$72,355,331.11
Distribution Expenses	\$25,020,230.30	\$26,279,756.49	\$55,448,615.50	\$52,366,577.72	\$373,376,498.85	\$304,749,431.95
Customer Accounts Expense	\$6,127,723.15	\$12,940,257.71	\$17,358,628.97	\$30,162,678.07	\$190,351,159.95	\$189,930,667.75
Customer Service & Informational Expense	\$2,647,915.53	\$1,202,151.81	\$15,157,690.79	\$13,926,058.60	\$94,342,072.29	\$88,825,213.03
Sales Expense	\$2,166,614.25	\$2,690,211.87	\$3,596,389.04	\$5,363,904.70	\$34,195,747.55	\$37,998,644.81
Admin & General Expenses	\$31,868,877.70	\$20,752,753.06	\$71,106,001.35	\$40,191,933.99	\$324,695,646.29	\$288,343,632.39
<b>Other Expenses Total</b>	<b>\$76,208,849.41</b>	<b>\$69,434,441.90</b>	<b>\$175,585,312.05</b>	<b>\$152,973,908.03</b>	<b>\$1,195,749,282.08</b>	<b>\$982,202,921.04</b>

Operation & Maintenance Expenses Total	<b>\$417,035,277.83</b>	<b>\$338,615,041.29</b>	<b>\$986,836,363.87</b>	<b>\$805,746,685.77</b>	<b>\$5,236,515,373.38</b>	<b>\$4,850,308,012.77</b>
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