

Operating Report Schedule 10

Georgia Power Company

Current Period: Feb-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 10 Operating Revenue

Current Period: Feb-25

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residential Sales (M)	\$314,627,230.47	\$289,660,788.14	\$840,334,590.96	\$674,563,255.46	\$4,675,701,820.06	\$4,143,728,110.86
M4111132 - Commercial Sales (M)	\$300,995,861.76	\$256,587,079.97	\$698,150,468.15	\$589,867,216.37	\$4,017,680,680.72	\$3,621,608,253.66
M4111133 - Industrial Sales (M)	\$121,839,740.39	\$96,877,196.56	\$297,505,420.06	\$247,217,623.11	\$1,728,778,439.92	\$1,556,527,008.10
M4111134 - Public street and highway lighting (M)	\$7,341,749.03	\$6,923,378.93	\$14,991,954.85	\$14,076,278.80	\$87,479,476.19	\$83,022,042.38
M4111136 - Railroads and Railways (M)	\$1,158,261.05	\$1,124,075.51	\$2,190,577.32	\$1,939,186.01	\$11,842,799.69	\$10,499,264.15
M4111113 - Retail Electric Rev. (M) Total	\$745,962,842.70	\$651,172,519.11	\$1,853,173,011.34	\$1,527,663,559.75	\$10,521,483,216.58	\$9,415,384,679.15
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	\$56,145.19	\$105,221.21	\$110,668.90	\$137,828.46	\$744,184.39	\$869,616.18
M4111101 - Territorial Sales for Resale (M) Total	\$56,145.19	\$105,221.21	\$110,668.90	\$137,828.46	\$744,184.39	\$869,616.18
44910000 - Provision for Rate Refund Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,312,895.92
M4111137 - Provision for Rate Refund-Retail (M) Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,312,895.92
M4111111 - Territorial Sales (M) Total	\$746,018,987.89	\$651,277,740.32	\$1,853,283,680.24	\$1,527,801,388.21	\$10,522,227,400.97	\$9,419,567,191.25

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	\$2,308,992.88	(\$204,495.75)	\$7,524,117.72	\$662,125.16	\$11,928,870.16	\$13,700,105.02
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	\$38,058,241.05	\$15,714,633.72	\$102,872,695.53	\$47,755,650.18	\$314,668,087.68	\$206,864,259.26
M4111114 - Non-Territorial Sales (M) Total	\$40,367,233.93	\$15,510,137.97	\$110,396,813.25	\$48,417,775.34	\$326,596,957.84	\$220,564,364.28

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	\$786,386,221.82	\$666,787,878.29	\$1,963,680,493.49	\$1,576,219,163.55	\$10,848,824,358.81	\$9,640,131,555.53

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M4111190 - Forfeited Discounts (M)	\$2,128,977.39	\$1,831,075.09	\$3,606,307.71	\$2,291,586.67	\$18,470,918.22	\$17,164,164.80
M4111191 - Misc Service Revenues (M)	\$27,077,101.12	\$24,669,226.62	\$51,646,927.26	\$48,322,213.70	\$304,298,037.17	\$276,973,902.30
M4111192 - Sales of Water and Water Power (M)	\$500.00	\$14,189.32	\$500.00	\$14,189.32	\$641,793.79	\$475,598.86
M4111193 - Rent from Electric Property (M)	\$2,970,782.84	\$2,275,992.11	\$4,971,710.15	\$4,324,519.68	\$36,298,955.09	\$27,464,736.14
M4111194 - Other Electric Revenues (M)	\$18,223,352.21	\$16,751,849.17	\$30,549,409.93	\$26,562,111.32	\$191,107,849.97	\$175,877,124.94
M4111195 - Prov Rate Refunds-Non Retail (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$35,559,304.00	(\$3,642,074.00)
M4111116 - Other Operating Revenues (M) Total	\$50,400,713.56	\$45,542,332.31	\$90,774,855.05	\$81,514,620.69	\$586,376,858.24	\$494,313,453.04

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	\$836,786,935.38	\$712,330,210.60	\$2,054,455,348.54	\$1,657,733,784.24	\$11,435,201,217.05	\$10,134,445,008.57

Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Feb-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Feb-25

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**Territorial
Sales**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,131,443,467	2,180,474,408	5,601,003,094	5,183,296,499	29,531,064,963	28,451,240,284
S4420005 - KWH-Commercial Total	2,521,454,140	2,485,345,993	5,514,284,626	5,310,231,255	34,252,165,369	33,066,414,087
S4420105 - KWH-Industrial Total	1,806,585,701	1,872,258,487	3,713,061,052	3,749,341,723	23,618,043,855	23,606,857,650
S4440010 - KWH-Public Street & Highway Lighting	20,827,331	22,104,592	41,757,027	44,291,581	255,927,245	274,834,926
S4460010 - KWH-Sales Railroad & Railway	13,720,551	13,510,415	28,935,857	26,472,590	154,132,336	144,967,296
S4400002 - KWH-Retail Sales Total Total	6,494,031,190	6,573,693,895	14,899,041,656	14,313,633,648	87,811,333,768	85,544,314,243
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	455,365	690,000	869,415	1,200,000	6,567,981	9,204,086
S4470011 - Total Wholesale Sales Total	455,365	690,000	869,415	1,200,000	6,567,981	9,204,086
Territorial Sales Total	6,494,486,555	6,574,383,895	14,899,911,071	14,314,833,648	87,817,901,749	85,553,518,329

**Non-Territorial
Sales**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	80,376	95,286	1,153,643	174,265	9,174,733	6,156,391
S4470060 - KWH Sales-Non-Assoc NTR Total	622,528,775	199,338,800	1,480,854,147	500,256,395	4,952,304,345	2,676,598,771
S4470300 - KWH Sales to Affiliates -Total	60,983,185	27,921,909	141,253,137	64,697,682	584,561,131	317,560,339
S4470011 - Total Wholesale Sales Total	683,592,336	227,355,995	1,623,260,927	565,128,342	5,546,040,209	3,000,315,501
Non-Territorial Sales Total	683,592,336	227,355,995	1,623,260,927	565,128,342	5,546,040,209	3,000,315,501

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	7,178,078,891	6,801,739,890	16,523,171,998	14,879,961,990	93,363,941,958	88,553,833,830

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Georgia Power Company

Current Period: Feb-25

Company - Level GP1 - Total Georgia Power Company **Fiscal Year** 2025 **Fiscal Period** Feb-25 **Product Level**6 None

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Feb-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,451,789
S4420000 - Electric Customers-Commercial	331,321
S4420100 - Electric Customers-Industrial	10,536
S4440000 - Customers-Public Street & Highway Lighting	9,464
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	2,803,111