

Operating Report Schedule 22  
Georgia Power Company  
Current Period: Mar-25

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Mar-25

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	\$774,286.12	\$316,132.68	\$1,395,778.42	\$1,105,916.02	\$5,477,121.89	\$5,010,418.23
M5205611 - Trans Ops-Load Disp-Reliability (M)	\$655,813.56	\$244,150.87	\$2,027,344.76	\$1,773,285.13	\$6,830,747.35	\$6,517,765.03
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	(\$432,208.68)	\$701,732.91	\$1,799,074.72	\$1,916,433.76	\$7,179,960.86	\$6,722,026.53
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	\$29,491.50	\$29,501.11	\$91,650.81	\$98,729.65	\$422,938.93	\$392,839.11
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	(\$2,309.78)	\$285,740.58	\$359,457.57	\$949,077.31	\$2,870,035.25	\$949,077.31
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	\$503,118.56	\$214,529.57	\$804,088.08	\$490,513.10	\$2,111,367.64	\$4,138,638.10
M5205616 - Trans Ops-Transmission Service Studies (M)	\$25,559.41	\$29,602.58	\$79,067.12	\$68,269.61	\$294,413.02	\$213,252.20
M5205617 - Trans Ops-Generation Interconnect Studies (M)	\$104,432.38	\$53,105.17	\$165,801.83	\$133,099.66	\$599,225.97	\$482,374.91
M5205620 - Trans Ops-Station Expenses (M)	\$567,211.16	\$429,404.41	\$1,122,241.98	\$1,104,526.08	\$6,418,665.03	\$6,647,491.52
M5205630 - Trans Ops-Overhead Line Expenses (M)	(\$27,329.28)	\$166,999.14	\$211,660.65	\$150,928.86	\$1,650,966.71	\$700,143.34
M5205650 - Trans Ops-Transmission of Elec by Others (M)	\$88,919.86	\$88,649.26	\$260,945.10	\$273,984.66	\$704,644.70	\$930,453.59
M5205660 - Trans Ops-Misc Transmission Expenses (M)	\$1,818,591.84	\$3,428,871.96	\$4,246,008.71	\$6,367,016.04	\$22,466,710.69	\$24,352,010.48
M5205670 - Trans Ops-Rents (M)	(\$2,191,430.45)	\$9,068,709.69	(\$10,537,610.35)	\$1,697,885.07	(\$20,169,468.75)	(\$35,264,672.93)
<b>M5200410 - Transmission - Electric - Ops (M) Total</b>	<b>\$1,914,146.20</b>	<b>\$15,057,129.93</b>	<b>\$2,025,509.40</b>	<b>\$16,129,664.95</b>	<b>\$36,857,329.29</b>	<b>\$21,791,817.42</b>
M5205680 - Trans Maint-Supervision & Engineering (M)	\$1,585,165.88	\$727,182.12	\$2,972,921.67	\$3,260,763.11	\$15,457,642.58	\$13,202,932.96
M5205690 - Trans Maint-Structures (M)	\$44,277.81	(\$8,782.19)	\$174,460.51	\$82,136.90	\$452,642.70	\$177,518.57
M5205691 - Trans Maint-Computer Hardware (M)	\$577,050.36	\$407,060.72	\$1,615,156.83	\$1,197,996.18	\$5,604,547.93	\$12,126,995.66
M5205692 - Trans Maint-Computer Software (M)	\$458,474.51	\$109,247.34	\$1,284,766.98	\$142,430.86	\$2,980,016.43	\$1,824,915.90
M5205693 - Trans Maint-Communcation Equip (M)	(\$238,278.32)	\$0.00	\$125,642.43	\$0.00	\$125,642.43	\$0.00
M5205700 - Trans Maint-Station Equipment (M)	\$2,605,394.18	\$1,252,047.98	\$5,804,924.13	\$3,593,349.01	\$20,433,189.04	\$12,717,952.62
M5205710 - Trans Maint-Overhead Lines (M)	\$4,232,354.57	\$2,706,437.83	\$9,414,721.13	\$6,468,216.66	\$54,428,975.43	\$23,309,666.12
M5205720 - Trans Maint-Underground Lines (M)	\$7,346.70	\$0.00	\$67,611.19	(\$1,150.55)	\$111,619.66	\$29,623.08

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M5205730 - Trans Maint-Misc Transmission Plant (M)	\$142,902.49	\$102,317.87	\$761,106.51	\$441,989.43	\$33,312,744.44	\$1,047,494.68
<b>M5200420 - Transmission - Electric - Maintenance (M) Total</b>	<b>\$9,414,688.18</b>	<b>\$5,295,511.67</b>	<b>\$22,221,311.38</b>	<b>\$15,185,731.60</b>	<b>\$132,907,020.64</b>	<b>\$64,437,099.59</b>
<b>Transmission O&amp;M - Electric Total</b>	<b>\$11,328,834.38</b>	<b>\$20,352,641.60</b>	<b>\$24,246,820.78</b>	<b>\$31,315,396.55</b>	<b>\$169,764,349.93</b>	<b>\$86,228,917.01</b>

## Distribution O&amp;M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	\$2,301,539.57	\$1,682,806.00	\$5,692,357.39	\$5,352,565.52	\$26,360,758.67	\$21,254,120.99
M5205810 - Dist Ops-Load Dispatching (M)	\$463,619.02	\$449,895.28	\$957,761.41	\$1,251,044.85	\$4,963,424.53	\$6,070,760.59
M5205820 - Dist Ops-Station Expenses (M)	\$169,103.08	\$65,976.18	\$405,000.30	\$279,950.42	\$864,513.15	\$544,405.99
M5205830 - Dist Ops-Overhead Line Expenses (M)	\$193,806.77	\$163,734.38	\$461,958.57	\$514,671.07	\$993,196.18	\$1,769,717.98
M5205840 - Dist Ops-Underground Line Expenses (M)	\$1,552,810.07	\$798,172.72	\$4,259,036.57	\$5,172,568.79	\$16,612,569.09	\$16,188,616.10
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$13,029.32	\$269.29
M5205860 - Dist Ops-Meter Expenses (M)	\$1,986,110.31	\$1,884,484.34	\$4,191,954.22	\$6,074,066.22	\$19,442,610.89	\$27,904,617.88
M5205870 - Dist Ops-Customer Installation Exp (M)	\$268,072.21	\$198,059.43	\$497,244.28	\$510,783.41	\$2,794,083.02	\$2,623,800.61
M5205880 - Dist Ops-Misc Distribution Expenses (M)	\$3,679,921.33	\$3,578,255.22	\$8,708,070.91	\$11,144,002.99	\$49,060,023.51	\$45,533,669.08
M5205890 - Dist Ops-Rents (M)	\$342,332.07	\$350,532.72	\$1,053,858.20	\$1,072,735.01	\$4,379,382.64	\$5,110,377.14
<b>M5200510 - Distribution - Electric - Ops (M) Total</b>	<b>\$10,957,314.43</b>	<b>\$9,171,916.27</b>	<b>\$26,227,241.85</b>	<b>\$31,372,388.28</b>	<b>\$125,483,591.00</b>	<b>\$127,000,355.65</b>
M5205900 - Dist Maint-Supervision & Engineering (M)	\$1,487,777.05	\$1,050,223.97	\$3,416,491.78	\$3,134,682.01	\$14,065,853.19	\$13,218,273.47
M5205910 - Dist Maint-Structures (M)	\$63.08	\$74.68	\$121.62	\$76.25	\$42,723.05	\$166,624.68
M5205920 - Dist Maint-Station Equipment (M)	\$1,205,566.55	\$864,168.21	\$2,709,865.93	\$2,578,461.53	\$15,759,858.30	\$10,321,905.72
M5205922 - Dist Maint-Computer Hardware (M)	\$138,358.86	\$0.00	\$411,706.71	\$0.00	\$411,706.71	\$0.00
M5205923 - Dist Maint-Computer Software (M)	\$1,709,625.53	\$0.00	\$4,855,958.09	\$0.00	\$4,855,958.09	\$0.00
M5205924 - Dist Maint-Communcation Equip (M)	(\$1,921,280.32)	\$0.00	\$339,801.65	\$0.00	\$339,801.65	\$0.00
M5205930 - Dist Maint-Overhead Lines (M)	\$15,674,923.58	\$8,073,649.17	\$40,268,312.61	\$28,454,217.00	\$178,619,914.51	\$106,530,331.45
M5205940 - Dist Maint-Underground Lines (M)	\$2,038,598.16	\$1,301,244.38	\$4,019,822.40	\$3,617,503.06	\$23,053,479.52	\$15,731,018.95
M5205950 - Dist Maint-Line Transformers (M)	\$430,700.40	\$334,434.19	\$1,043,327.95	\$1,005,510.39	\$4,168,219.28	\$5,309,904.12
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	\$6,256,705.16	\$1,703,716.19	\$9,714,946.01	\$4,196,471.82	\$20,241,581.03	\$18,448,709.85
M5205970 - Dist Maint-Meters (M)	(\$73,777.16)	(\$22,878.55)	\$345,594.22	\$483,815.89	\$1,761,839.33	\$2,155,805.77
M5205980 - Dist Maint-Misc Distribution Plant (M)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>M5200520 - Distribution - Electric - Maintenance (M) Total</b>	<b>\$26,947,260.89</b>	<b>\$13,304,632.24</b>	<b>\$67,125,948.97</b>	<b>\$43,470,737.95</b>	<b>\$263,320,934.66</b>	<b>\$171,882,574.01</b>

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Distribution O&M - Electric Total	\$37,904,575.32	\$22,476,548.51	\$93,353,190.82	\$74,843,126.23	\$388,804,525.66	\$298,882,929.66