

# Operating Report Schedule 10

## Georgia Power Company

### Current Period: Mar-25

#### GP1 - Total Georgia Power Company

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#### Operating Report Schedule 10 Operating Revenue

Current Period: Mar-25

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##### M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residential Sales (M)	\$310,000,344.86	\$254,279,970.72	\$1,150,334,935.82	\$928,843,226.18	\$4,731,422,194.20	\$4,128,195,229.97
M4111132 - Commercial Sales (M)	\$324,515,267.45	\$264,193,646.64	\$1,022,665,735.60	\$854,060,863.01	\$4,078,002,301.53	\$3,619,779,852.58
M4111133 - Industrial Sales (M)	\$131,805,487.80	\$101,282,885.73	\$429,310,907.86	\$348,500,508.84	\$1,759,301,041.99	\$1,554,175,999.86
M4111134 - Public street and highway lighting (M)	\$7,497,453.83	\$6,877,429.23	\$22,489,408.68	\$20,953,708.03	\$88,099,500.79	\$83,101,649.36
M4111136 - Railroads and Railways (M)	\$912,657.82	\$663,019.67	\$3,103,235.14	\$2,602,205.68	\$12,092,437.84	\$10,439,899.87
<b>M4111113 - Retail Electric Rev. (M) Total</b>	<b>\$774,731,211.76</b>	<b>\$627,296,951.99</b>	<b>\$2,627,904,223.10</b>	<b>\$2,154,960,511.74</b>	<b>\$10,668,917,476.35</b>	<b>\$9,395,692,631.64</b>
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	\$63,552.91	\$65,343.93	\$174,221.81	\$203,172.39	\$742,393.37	\$853,076.79
<b>M4111101 - Territorial Sales for Resale (M) Total</b>	<b>\$63,552.91</b>	<b>\$65,343.93</b>	<b>\$174,221.81</b>	<b>\$203,172.39</b>	<b>\$742,393.37</b>	<b>\$853,076.79</b>
44910000 - Provision for Rate Refund Account	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>M4111137 - Provision for Rate Refund-Retail (M) Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>M4111111 - Territorial Sales (M) Total</b>	<b>\$774,794,764.67</b>	<b>\$627,362,295.92</b>	<b>\$2,628,078,444.91</b>	<b>\$2,155,163,684.13</b>	<b>\$10,669,659,869.72</b>	<b>\$9,396,545,708.43</b>

##### M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	\$1,262,609.40	(\$620,960.90)	\$8,786,727.12	\$41,164.26	\$13,812,440.46	\$11,591,397.79
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	\$31,962,845.95	\$9,785,795.46	\$134,835,541.48	\$57,541,445.64	\$336,845,138.17	\$201,878,630.09
<b>M4111114 - Non-Territorial Sales (M) Total</b>	<b>\$33,225,455.35</b>	<b>\$9,164,834.56</b>	<b>\$143,622,268.60</b>	<b>\$57,582,609.90</b>	<b>\$350,657,578.63</b>	<b>\$213,470,027.88</b>

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
<b>Total Electric Sales Revenue</b>	<b>\$808,020,220.02</b>	<b>\$636,527,130.48</b>	<b>\$2,771,700,713.51</b>	<b>\$2,212,746,294.03</b>	<b>\$11,020,317,448.35</b>	<b>\$9,610,015,736.31</b>

##### M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M4111190 - Forfeited Discounts (M)	\$2,295,710.28	\$2,151,712.44	\$5,902,017.99	\$4,443,299.11	\$18,614,916.06	\$17,975,788.27
M4111191 - Misc Service Revenues (M)	\$33,572,633.99	\$25,412,897.14	\$85,219,561.25	\$73,735,110.84	\$312,457,774.02	\$280,457,111.89
M4111192 - Sales of Water and Water Power (M)	\$659,366.61	\$14,189.32	\$659,866.61	\$28,378.64	\$1,286,971.08	\$489,788.18
M4111193 - Rent from Electric Property (M)	\$2,009,052.53	\$2,489,855.04	\$6,980,762.68	\$6,814,374.72	\$35,818,152.58	\$27,724,093.92
M4111194 - Other Electric Revenues (M)	\$17,914,535.81	\$14,497,424.41	\$48,463,945.74	\$41,059,535.73	\$194,524,961.37	\$173,812,687.05
M4111195 - Prov Rate Refunds-Non Retail (M)	(\$681,307.00)	\$601,796.00	(\$681,307.00)	\$601,796.00	\$34,276,201.00	(\$3,040,278.00)
<b>M4111116 - Other Operating Revenues (M) Total</b>	<b>\$55,769,992.22</b>	<b>\$45,167,874.35</b>	<b>\$146,544,847.27</b>	<b>\$126,682,495.04</b>	<b>\$596,978,976.11</b>	<b>\$497,419,191.31</b>

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
<b>Total Operating Revenue</b>	<b>\$863,790,212.24</b>	<b>\$681,695,004.83</b>	<b>\$2,918,245,560.78</b>	<b>\$2,339,428,789.07</b>	<b>\$11,617,296,424.46</b>	<b>\$10,107,434,927.62</b>

# Operating Report Schedule 10 KWH

## Georgia Power Company

### Current Period: Mar-25

#### GP1 - Total Georgia Power Company

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#### Schedule 10 Operating Revenue KWH Sales

Current Period: Mar-25

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#### Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,930,322,623	1,863,602,504	7,531,325,717	7,046,899,003	29,597,785,082	28,346,366,582
S4420005 - KWH-Commercial Total	2,635,045,034	2,536,087,407	8,149,329,660	7,846,318,662	34,351,122,996	33,037,134,957
S4420105 - KWH-Industrial Total	1,993,993,664	1,957,083,726	5,707,054,716	5,706,425,449	23,654,953,793	23,579,463,285
S4440010 - KWH-Public Street & Highway Lighting	20,744,095	21,939,859	62,501,122	66,231,440	254,731,481	272,830,047
S4460010 - KWH-Sales Railroad & Railway	13,210,850	12,230,812	42,146,707	38,703,402	155,112,374	145,720,809
<b>S4400002 - KWH-Retail Sales Total Total</b>	<b>6,593,316,266</b>	<b>6,390,944,308</b>	<b>21,492,357,922</b>	<b>20,704,577,956</b>	<b>88,013,705,726</b>	<b>85,381,515,680</b>
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	592,526	644,071	1,461,941	1,844,071	6,516,436	8,913,112
<b>S4470011 - Total Wholesale Sales Total</b>	<b>592,526</b>	<b>644,071</b>	<b>1,461,941</b>	<b>1,844,071</b>	<b>6,516,436</b>	<b>8,913,112</b>
<b>Territorial Sales Total</b>	<b>6,593,908,792</b>	<b>6,391,588,379</b>	<b>21,493,819,863</b>	<b>20,706,422,027</b>	<b>88,020,222,162</b>	<b>85,390,428,792</b>

#### Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	301,736	534,807	1,455,379	709,072	8,941,662	5,488,703
S4470060 - KWH Sales-Non-Assoc NTR Total	651,293,846	116,927,314	2,132,147,993	617,183,709	5,610,105,677	2,573,159,875
S4470300 - KWH Sales to Affiliates -Total	43,569,129	21,720,188	184,822,266	86,417,870	606,410,072	287,016,271
<b>S4470011 - Total Wholesale Sales Total</b>	<b>695,164,711</b>	<b>139,182,309</b>	<b>2,318,425,638</b>	<b>704,310,651</b>	<b>6,225,457,411</b>	<b>2,865,664,849</b>
<b>Non-Territorial Sales Total</b>	<b>695,164,711</b>	<b>139,182,309</b>	<b>2,318,425,638</b>	<b>704,310,651</b>	<b>6,225,457,411</b>	<b>2,865,664,849</b>

Account Level	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
<b>S4000000 - KWH Sales-Total</b>	<b>7,289,073,503</b>	<b>6,530,770,688</b>	<b>23,812,245,501</b>	<b>21,410,732,678</b>	<b>94,245,679,573</b>	<b>88,256,093,641</b>

Operating Report Schedule 10  
Georgia Power Company  
Current Period: Mar-25

**GP1 - Total Georgia Power Company**

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**Operating Report Schedule 10 Number of Customers**

Current Period: Mar-25

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**Retail Classes**

	Current Period
S4400000 - Electric Customers-Residential	2,452,981
S4420000 - Electric Customers-Commercial	331,717
S4420100 - Electric Customers-Industrial	10,531
S4440000 - Customers-Public Street & Highway Lighting	9,480
S4460000 - Customers-Rapid Transit Authority	1
<b>Total Retail</b>	<b>2,804,710</b>