BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)DOCKET NO. 28320, 34432, 38703, 55356)**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **August** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 19th December 2024.

Cynthia Bryant

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Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2024
Contract Period: 10/1/2023 - 9/30/2024
~~~August 2024 report for Reimbursement Request
Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 1/1/2024						**$65,712.00**
CSRA	0	0	0		0	$
Clayton	0	0	0		0	$
Concerted	0	0	0		0	$
EOA Savannah	0	1	0		16	$
Fulton	0	0	0		0	$
Heart of GA	0	0	0		0	$
Macon-Bibb	0	0	0		0	$
Middle GA	0	0	0		0	$
North GA	0	0	0		0	$
Partnership	0	0	0		0	$
Tallatoona	0	0	0		0	$
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total	**-**		**$**	**$ -**	**$ 16**	**$65,696**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2024	**$**	**65,712.00**
Less DHS Administrative Maximum		2.00
Agencies Beginning FY24 Contract Balance	$	65,710.00
Expended Funds as of July, 2023		16.00
Beginning Regulated Referral from USF as of August 1, 2024		65,694.00
Expended USF Funds Ending August 31, 2024		
Ending USF Regulated Referral Balance August 31, 2024	**$**	**65,694**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	
Prior month Admin expensed	0.00
Admin available as of August 1, 2024	
Admin expensed as of August 31, 2024	
Beginning Admin balance as of August 1, 2024,	**$**

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Monthly Status Report

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The **September** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 19th December 2024.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2024

Contract Period: 10/1/2023- 9/30/2024

~~September 2024 report for Reimbursement Request

Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 2/1/2024						**65,694**
CSRA	0	0				
Clayton	0	1			16	
Concerted	0	0				
EOA Savannah	0	0				
Fulton	0	0				
Heart of GA	0	0				
Macon-Bibb	0	0				
Middle GA	0	0				
North GA	0	0				
Partnership	0	0				
Tallatoona	0	0			$	$
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total			**$**	**$**	**$ 16**	**$ 65,678**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2024	**$**	**65,694.00**
Less DHS Administrative Maximum		2.00
Agencies Beginning FY24 Contract Balance	$	65,692.00
Expended Funds as of August 2024		$16.00
Beginning Regulated Referral from USF as of September 1, 2024		
Expended USF Funds Ending September, 2024		
Ending USF Regulated Referral Balance September, 2024	**$**	**65,676.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	
Prior month Admin expensed	
Admin available as of September 1, 2024	
Admin expensed as of September 30, 2024	
Beginning Admin balance as of September , 2024	**$**

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens) **DOCKET NO. 28320, 34432, 38703, 55356**
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Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **July A** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 19th December 2024.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

~~July A 2024 report for Reimbursement Request

Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 2/1/2024						**65,676**
CSRA	0	0				
Clayton	0	0				
Concerted	0	0				
EOA Savannah	0	0				
Fulton	0	0				
Heart of GA	0	0				
Macon-Bibb	0	0				
Middle GA	0	0				
North GA	0	0				
Partnership	0	6			$96	
Tallatoona	0	0				
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total			**$**	**$**	**$**	**$65,580**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2024	**$**	**65,676.00**
Less DHS Administrative Maximum		12
Agencies Beginning FY24 Contract Balance		$65,664
Expended Funds as of August 2024		96
Beginning Regulated Referral from USF as of September 1, 2024		
Expended USF Funds Ending September, 2024		
Ending USF Regulated Referral Balance September, 2024	**$**	**65,568**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	
Prior month Admin expensed	
Admin available as of September 1, 2024	
Admin expensed as of September 30, 2024	
Beginning Admin balance as of September , 2024	**$**