BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

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STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**) DOCKET NO. 28320, 34432, 38703, 55356)**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **April** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th October 2024.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2024

Contract Period: 10/1/2023 - 9/30/2024

~~~April 2024 report for Reimbursement Request as of March 31, 2024

Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 4/1/2024						**65,992**
CSRA	0	0				
Clayton	0	0				
Concerted	0	0				
EOA Savannah	0	0				
Fulton	1	1			$16	
Heart of GA	0	0				
Macon-Bibb	0	0				
Middle GA	0	0				
North GA	0	0				
Partnership	1	1			$16	
Tallatoona	0	0				
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total						**$ 65,960**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2024	**$**	**65,992.00**
Less DHS Administrative Maximum		4.00
Agencies Beginning FY24 Contract Balance	$	65,988.00
Expended Funds as of March 31, 2024		32.00
Beginning Regulated Referral from USF as of April 1, 2024		65,956.00
Expended USF Funds Ending April 30, 2024		
Ending USF Regulated Referral Balance April 30, 2024	**$**	**65,956.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%		
Prior month Admin expensed		
Admin available as of April 1, 2024		
Admin expensed as of April 30, 2024		
Beginning Admin balance as of May 1, 2024	**$**	

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**) DOCKET NO. 28320, 34432, 38703, 55356)**

Department of Human Services
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The **May** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th October 2024.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2024
Contract Period: 10/1/2023 - 9/30/2024
~~~May 2024 report for Reimbursement Request as of April 30, 2024
Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 5/1/2024						**65,956**
CSRA	0	0				
Clayton	0	0				
Concerted	0	0				
EOA Savannah	0	0				
Fulton	0	0				
Heart of GA	0	0				
Macon-Bibb	0	0				
Middle GA	0	0				
North GA	0	0				
Partnership	1	4			$64	
Tallatoona	0	0				
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total				**$**	**$**	**$65,892**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2024	**$**	**65,956.00**
Less DHS Administrative Maximum		8.00
Agencies Beginning FY24 Contract Balance	$	65,884.00
Expended Funds as of April 30, 2024		64.00
Beginning Regulated Referral from USF as of May 1, 2024		65,820
Expended USF Funds Ending May 31, 2024		
Ending USF Regulated Referral Balance May 31, 2024	**$**	**65,820.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	
Prior month Admin expensed	
Admin available as of May 1, 2024	
Admin expensed as of May 30, 2024	
Beginning Admin balance as of June 1, 2024	**$**

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**) DOCKET NO. 28320, 34432, 38703, 55356)**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **June** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th October 2024.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2024
Contract Period: 10/1/2023 - 9/30/2024
~~~June 2024 report for Reimbursement Request as of May 31, 2024
Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 6/1/2024						**65,820**
CSRA	0	0				
Clayton	0	0				
Concerted	0	0				
EOA Savannah	0	0				
Fulton	0	0				
Heart of GA	0	0				
Macon-Bibb	0	0				
Middle GA	0	0				
North GA	0	0				
Partnership	5	3			$48	
Tallatoona	0	0				
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total						**$ 65,772**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2024	**$**	**65,820.00**
Less DHS Administrative Maximum		6.00
Agencies Beginning FY24 Contract Balance	$	65,814.00
Expended Funds as of May 31, 2024		48.00
Beginning Regulated Referral from USF as of June 1, 2024		65,766.00
Expended USF Funds Ending June 30, 2024		
Ending USF Regulated Referral Balance June 30, 2024	**$**	**65,766.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	
Prior month Admin expensed	
Admin available as of June 1, 2024	
Admin expensed as of June 30, 2024	
Beginning Admin balance as of July 1, 2024	**$**

** The network had 9 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

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The **July** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2023 - 9/30/2024 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th October 2024.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2024
Contract Period: 10/1/2023 - 9/30/2024
~~~July 2024 report for Reimbursement Request as of June 30, 2024
Cost Per Referral $ 16.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 7/1/2024						**$65,766**
CSRA	0	0				
Clayton	0	0				
Concerted	0	0				
EOA Savannah	0	0				
Fulton	0	0				
Heart of GA	0	0				
Macon-Bibb	0	3			$48	
Middle GA	0	0				
North GA	0	0				
Partnership	0	0				
Tallatoona	0	0				
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Ninth Dist						
Total						**$65,718**

		$65,766.00
Beginning Regulated Referral from USF as of MOU order extending 8/31/2024		
Less DHS Administrative Maximum		6.00
Agencies Beginning FY24 Contract Balance	$	**$65,760**
Expended Funds as of June 30, 2024		48.00
Beginning Regulated Referral from USF as of July 1, 2024		**$65,712.00**
Expended USF Funds Ending July 31, 2024		
Ending USF Regulated Referral Balance July 31, 2024	**$**	

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%
Prior month Admin expensed
Admin available as of July 1, 2024

Admin expensed as of July 31, 2024
Beginning Admin balance as of August 1, 2024 **$**