BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **March** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~March 2021 report for Reimbursement Request as of February 28, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 3/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of Feb 28, 2021	0.00
Beginning Regulated Referral from USF as of March 1, 2021	21,936
Expended USF Funds Ending March 31, 2021	0.00
Ending USF Regulated Referral Balance March 31, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of March 1, 2021	**2,193.60**
Admin expensed as of March 31, 2021	0.00
Beginning Admin balance as of April 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **April** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~April 2021 report for Reimbursement Request as of March 31, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 4/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of Mar 31, 2021	0.00
Beginning Regulated Referral from USF as of April 1, 2021	21,936
Expended USF Funds Ending April 30, 2021	0.00
Ending USF Regulated Referral Balance April 30, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of April 1, 2021	**2,193.60**
Admin expensed as of April 30, 2021	0.00
Beginning Admin balance as of May 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **May** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~May 2021 report for Reimbursement Request as of April 30, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 5/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of Apr 31, 2021	0.00
Beginning Regulated Referral from USF as of May 1, 2021	21,936
Expended USF Funds Ending May 31, 2021	0.00
Ending USF Regulated Referral Balance May 31, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of May 1, 2021	**2,193.60**
Admin expensed as of May 31, 2021	0.00
Beginning Admin balance as of June 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **June** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~June 2021 report for Reimbursement Request as of May 31, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 6/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of May 31, 2021	0.00
Beginning Regulated Referral from USF as of June 1, 2021	21,936
Expended USF Funds Ending June 30, 2021	0.00
Ending USF Regulated Referral Balance June 30, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of June 1, 2021	**2,193.60**
Admin expensed as of June 30, 2021	0.00
Beginning Admin balance as of July 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **July** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~July 2021 report for Reimbursement Request as of June 30, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 7/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of June 30, 2021	0.00
Beginning Regulated Referral from USF as of July 1, 2021	21,936
Expended USF Funds Ending July 31, 2021	0.00
Ending USF Regulated Referral Balance July 31, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of July 1, 2021	**2,193.60**
Admin expensed as of July 31, 2021	0.00
Beginning Admin balance as of August 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **August** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~August 2021 report for Reimbursement Request as of July 31, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 8/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of July 31, 2021	0.00
Beginning Regulated Referral from USF as of August 1, 2021	21,936
Expended USF Funds Ending August 31, 2021	0.00
Ending USF Regulated Referral Balance August 31, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of August 1, 2021	**2,193.60**
Admin expensed as of August 31, 2021	0.00
Beginning Admin balance as of September 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..

BEFORE THE GEORGIA PUBLIC SERVICE COMMISSION

STATE OF GEORGIA

IN RE: Regulated Referral Program To Assist Low-Income Citizens	**)** **)**	**DOCKET NO. 28320, 34432, 38703**

Department of Human Services
Regulated Referral Program
Monthly Status Report

The Department of Human Services submits the Regulated Provider Referral Monthly Report in compliance with the Commission memorandum of understanding issued at the August 17, 2011 Administrative Session. The MOU specifies the monthly filing of the number of applicants processed and the balance of the funds dedicated to processing applications for the Regulated Provider Program.

The **September** expenditures for the Regulated-Referral Program, Natural Gas Marketer of last resort, through 10/1/2020 - 9/30/2021 was submitted for posting via the psc.ga.gov website.

Respectfully submitted this 30th June 2022.

Cynthia Bryant

Cynthia Bryant

Unit Director, LIHEAP/ CSBG/LIHWAP Programs- Office of Family Independence
Division of Family and Children Services

Energy Regulated Referral Monthly Report

FFY 2021

~~~September 2021 report for Reimbursement Request as of August 31, 2021

Cost Per Referral $ 18.00

AGENCIES	Cumulative Referrals	Monthly CAA's Referrals	ALLOCATED / CONTRACT AMOUNT	Prior Period Expended Funds	Current Month Expended Funds	CONTRACT BALANCE
Beginning USF Balance as of 9/1/2021						**21,936**
CSRA			1,828		$ -	$ 1,828
Clayton			1,828		$ -	$ 1,828
Concerted			1,828		$ -	$ 1,828
EOA Savannah			1,828		$ -	$ 1,828
Fulton			1,828		$ -	$ 1,828
Heart of GA			1,828		$ -	$ 1,828
Macon-Bibb			1,828		$ -	$ 1,828
Middle GA			1,828		$ -	$ 1,828
Ninth Dist			1,828		$ -	$ 1,828
North GA			1,828		$ -	$ 1,828
Partnership			1,828		$ -	$ 1,828
Tallatoona			1,828		$ -	$ 1,828
Non - GL Areas						
West Central			-		-	-
Action- counties served by other CAA's			-		-	-
ESP			-		-	-
Southwest			-		-	-
Overview			-		-	-
Coastal GA			-		-	-
Coastal Plain			-		-	-
CAFI			-		-	-
Total	**-**	**-**	**$ 21,936**	**$ -**	**$ -**	**$ 21,936**

Beginning Regulated Referral from USF as of MOU order extending 8/31/2022	**$ 21,936.00**
Less DHS Administrative Maximum	0.00
Agencies Beginning FY21 Contract Balance	$ 21,936.00
Expended Funds as of August 31, 2021	0.00
Beginning Regulated Referral from USF as of September 1, 2021	21,936
Expended USF Funds Ending September 30, 2021	0.00
Ending USF Regulated Referral Balance September 30, 2021	**$ 21,936.00**

***Number of referrals are cumulative based on reimbursement dollars

DHS Administrative Maximum 10%	**2,193.60**
Prior month Admin expensed	0.00
Admin available as of September 1, 2021	**2,193.60**
Admin expensed as of September 30, 2021	0.00
Beginning Admin balance as of October 1, 2021	**$ 2,193.60**

** The network had 8 agency to decline providing referrals as of this report..