SMITH/TROKEY DEMONSTRATIVE

EXHIBIT NO. __(3)

Summary of Staff Adjusted Plan Year

Results Based on Table on Page 131 of

Direct Testimony

Staff Calculated Revenue Requirement Deficiency/(Excess) by Year (Millions of Dollars)					
Effective Date	**Exhibit_(RS/RT-2) Schedule A Reference**	**1/1/2023**	**1/1/2024**	**1/1/2025**	**Total**
Traditional Base Rates Revenue Deficiency/(Excess)	Line 10	$ (109)	$ (2)	$ 199	$ 88
ECCR Revenue Deficiency	Line 8	$ 61	$ 91	$ 127	$ 279
DSM Revenue Deficiency	Line 9	$ 37	$ 64	$ 62	$ 163
Total Deficiency/(Excess)		$ (11)	$ 153	$ 388	$ 529