SMITH/TROKEY DEMONSTRATIVE

EXHIBIT NO. __(1)

Summary of Company Proposed Plan

Year Revenue Increases Based on Tables

B and C (pages 11 and 12

Of Direct Testimony)

Company Proposed Rate Adjustments (in millions) - Company As-Filed

Effective Date	1/1/2023	1/1/2024	1/1/2025	3 Year Total
Traditional Base (a)	$ 739	$ -	$ -	$ 739
ECCR				
ECCR Traditional (b)	$ (1)	$ -	$ -	$ (1)
ECCR CRO ARO* (c)	$ 64	$ 78	$ 47	$ 189
DSM* (d)	$ 30	$ 27	$ (2)	$ 55
MFF (e)	$ 20	$ 2	$ 1	$ 23
Total ($)	$ 852	$ 107	$ 45	$ 1,004
Cumulative ($)	$ 852	$ 959	$ 1,004	$ 2,815

* As determined by the Commission through annual CCR ARO and DSM compliance filings

Note: Amounts may not sum to total due to rounding

Source: Abramovitz/Adams/Houston/Robinson Direct Testimony, page 9, Table 1

See the following exhibits supporting Table A:

(a) Exhibit__(APA/SPA/ADH/MBR-1, Schedule 2 Traditional Base) Page 1
(b) Exhibit_ (APA/SPA/ADH/MBR-1, Schedule 3 ECCR) Page 1
(c) Exhiibt__(APA/SPA/ADH/MBR-1, Schedule 3 ECCR) Page 6
(d) Exhibit__(APA/SPA/ADH/MBR-1, Schedule 4 DSM) Page 1
(e) Exhibit__(APA/SPA/ADH/MBR-1, Schedule 5 MFF) Page 1

Company Proposed Rate Adjustments (in millions) - Company Supplemental

Effective Date	1/1/2023	1/1/2024	1/1/2025	3 Year Total
Traditional Base (a)	$ 762	$ -	$ -	$ 762
ECCR				
ECCR Traditional (b)	$ 5	$ -	$ -	$ 5
ECCR CRO ARO* (c)	$ 64	$ 78	$ 47	$ 189
DSM* (d)	$ 37	$ 27	$ (2)	$ 62
MFF (e)	$ 21	$ 2	$ 1	$ 24
Total ($)	$ 889	$ 107	$ 45	$ 1,042
Cumulative ($)	$ 889	$ 996	$ 1,041	$ 2,926
Cumulative ($) Company As-Filed	$ 852	$ 959	$ 1,004	$ 2,815
Change from Company As-Filed	$ 37	$ 37	$ 37	$ 111

* As determined by the Commission through annual CCR ARO and DSM compliance filings

Note: Amounts may not sum to total due to rounding

Source: Supplemental Filing Transmittal Letter Dated August 22, 2022, Page 2