

GEORGIA POWER COMPANY
A COMPARISON OF PRESENT AND PROPOSED REVENUES
AT VARIOUS CONSUMPTION LEVELS
ESTIMATED FOR THE TWELVE MONTHS ENDING JULY 31, 2023

The schedules on pages 2 through 111 show the comparison of present and proposed revenues at various consumption levels for each of the tariffs, showing the charges both with and without the test year fuel cost recovery charge. Comparisons for tariffs in the Lighting group are not included in this section because the bill amounts are simply a function of the number of each type of fixture the customer has. Also excluded are any tariffs that have customer specific components or any riders that do not have specific price information.

[illegible]

**TYPICAL BILL REPORT: R SUMMER W/O FUEL
COMPARISON OF R-25 TO R-26 PROPOSED
DETERMINANTS: KWH: 0 to 3,500**

KWH	R-25	R-26	% Difference	\$ Difference	KWH	R-25	R-26	% Difference	\$ Difference	KWH	R-25	R-26	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	1,200	\$133.74	\$144.40	7.97%	\$10.66	ECCR-9:	18.5179%	ECCR-10:	19.3073%	
100	\$25.05	\$27.06	8.06%	\$2.02	1,300	\$146.40	\$158.07	7.97%	\$11.67	NCCR-11:	3.8130%	NCCR-11:	3.8130%	
200	\$32.41	\$35.02	8.06%	\$2.61	1,400	\$159.07	\$171.75	7.97%	\$12.68	DSM-R-10:	1.0053%	DSM-R-11:	1.5957%	
300	\$39.78	\$42.97	8.03%	\$3.19	1,500	\$171.74	\$185.42	7.96%	\$13.68	MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%	
400	\$47.15	\$50.92	8.00%	\$3.77	1,600	\$184.40	\$199.09	7.97%	\$14.69					
500	\$54.51	\$58.88	8.01%	\$4.37	1,700	\$197.08	\$212.76	7.96%	\$15.69					
600	\$61.88	\$66.83	7.99%	\$4.95	1,800	\$209.74	\$226.44	7.96%	\$16.70					
700	\$71.69	\$77.42	7.98%	\$5.72	1,900	\$222.40	\$240.11	7.96%	\$17.71					
800	\$83.93	\$90.63	7.99%	\$6.70	2,000	\$235.08	\$253.78	7.96%	\$18.71					
900	\$96.17	\$103.84	7.97%	\$7.67	2,100	\$247.74	\$267.46	7.96%	\$19.72					
1,000	\$108.40	\$117.05	7.98%	\$8.65	2,200	\$260.40	\$281.13	7.96%	\$20.73					
1,100	\$121.07	\$130.73	7.98%	\$9.66	2,300	\$273.08	\$294.80	7.96%	\$21.72					

KWH	R-25	R-26	% Difference	\$ Difference	KWH	R-25	R-26	% Difference	\$ Difference	KWH	R-25	R-26	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	1,200	\$134.79	\$142.77	5.92%	\$7.98	2,400	\$243.92	\$257.82	5.70%	\$13.91
100	\$27.94	\$29.96	7.22%	\$2.02	1,300	\$143.88	\$152.36	5.90%	\$8.49	2,500	\$253.01	\$267.42	5.70%	\$14.41
200	\$38.19	\$40.80	6.84%	\$2.61	1,400	\$152.98	\$161.94	5.86%	\$8.97	2,600	\$262.11	\$277.00	5.68%	\$14.89
300	\$48.45	\$51.64	6.59%	\$3.19	1,500	\$162.07	\$171.54	5.84%	\$9.47	2,700	\$271.20	\$286.59	5.68%	\$15.39
400	\$58.71	\$62.49	6.43%	\$3.77	1,600	\$171.17	\$181.12	5.81%	\$9.95	2,800	\$280.30	\$296.17	5.66%	\$15.87
500	\$68.96	\$73.33	6.33%	\$4.37	1,700	\$180.26	\$190.71	5.80%	\$10.45	2,900	\$289.39	\$305.76	5.66%	\$16.37
600	\$79.23	\$84.18	6.25%	\$4.95	1,800	\$189.35	\$200.30	5.79%	\$10.96	3,000	\$298.49	\$315.35	5.65%	\$16.85
700	\$88.96	\$94.46	6.18%	\$5.50	1,900	\$198.45	\$209.88	5.76%	\$11.44	3,100	\$307.58	\$324.94	5.64%	\$17.36
800	\$98.18	\$104.18	6.12%	\$6.00	2,000	\$207.54	\$219.48	5.75%	\$11.94	3,200	\$316.67	\$334.53	5.64%	\$17.86
900	\$107.39	\$113.89	6.05%	\$6.50	2,100	\$216.64	\$229.06	5.73%	\$12.42	3,300	\$325.77	\$344.11	5.63%	\$18.34
1,000	\$116.59	\$123.60	6.01%	\$7.00	2,200	\$225.73	\$238.65	5.72%	\$12.92	3,400	\$334.86	\$353.71	5.63%	\$18.84
	\$125.68	\$133.19	5.97%	\$7.51	2,300	\$234.83	\$248.23	5.71%	\$13.40	3,500	\$343.96	\$363.29	5.62%	\$19.32

TYPICAL BILL REPORT: R WINTER W/O FUEL
COMPARISON OF R-25 TO R-26 PROPOSED
DETERMINANTS: KWH: 0 to 3,500

KWH	R-25	R-26	% Difference	\$ Difference	KWH	R-25	R-26	% Difference	\$ Difference	KWH	R-25	R-26	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	1,200	\$100.10	\$108.08	7.97%	\$7.98	2,400	\$174.54	\$188.44	7.96%	\$13.90
100	\$25.05	\$27.06	8.06%	\$2.02	1,300	\$106.30	\$114.78	7.98%	\$8.49	2,500	\$180.74	\$195.15	7.97%	\$14.40
200	\$32.41	\$35.02	8.06%	\$2.61	1,400	\$112.51	\$121.47	7.97%	\$8.96	2,600	\$186.95	\$201.84	7.96%	\$14.88
300	\$39.78	\$42.97	8.03%	\$3.19	1,500	\$118.71	\$128.17	7.98%	\$9.47	2,700	\$193.15	\$208.54	7.97%	\$15.39
400	\$47.15	\$50.92	8.00%	\$3.77	1,600	\$124.92	\$134.86	7.96%	\$9.95	2,800	\$199.36	\$215.23	7.96%	\$15.87
500	\$54.51	\$58.88	8.01%	\$4.37	1,700	\$131.12	\$141.57	7.97%	\$10.45	2,900	\$205.56	\$221.93	7.96%	\$16.37
600	\$61.88	\$66.83	7.99%	\$4.95	1,800	\$137.31	\$148.27	7.98%	\$10.95	3,000	\$211.77	\$228.62	7.96%	\$16.85
700	\$68.73	\$74.22	8.00%	\$5.50	1,900	\$143.53	\$154.96	7.97%	\$11.43	3,100	\$217.97	\$235.32	7.96%	\$17.35
800	\$75.05	\$81.05	8.00%	\$6.00	2,000	\$149.72	\$161.66	7.97%	\$11.94	3,200	\$224.17	\$242.02	7.96%	\$17.85
900	\$81.38	\$87.87	7.98%	\$6.49	2,100	\$155.94	\$168.35	7.96%	\$12.41	3,300	\$230.38	\$248.71	7.96%	\$18.33
1,000	\$87.69	\$94.69	7.98%	\$7.00	2,200	\$162.13	\$175.05	7.97%	\$12.92	3,400	\$236.58	\$255.42	7.96%	\$18.84
1,100	\$93.89	\$101.39	7.99%	\$7.50	2,300	\$168.34	\$181.74	7.96%	\$13.40	3,500	\$242.79	\$262.11	7.96%	\$19.32

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: TOU-REO SUMMER
COMPARISON OF TOU-REO-13 TO TOU-REO-14 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 500; SUMMER OFF PEAK KWH: 0 to 3,500

Summer On Peak KWH: 0										Summer On Peak KWH: 100										Summer On Peak KWH: 200									
Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	0	\$46.28	\$49.79	7.59%	\$3.51	0	\$74.89	\$80.48	7.46%	\$5.59	0	\$74.89	\$80.48	7.46%	\$5.59	0	\$74.89	\$80.48	7.46%	\$5.59	0	\$74.89	\$80.48	7.46%	\$5.59
350	\$50.83	\$54.11	6.45%	\$3.28	350	\$79.44	\$84.79	6.74%	\$5.35	350	\$108.04	\$115.47	6.88%	\$7.43	350	\$108.04	\$115.47	6.88%	\$7.43	350	\$108.04	\$115.47	6.88%	\$7.43	350	\$108.04	\$115.47	6.88%	\$7.43
700	\$84.00	\$89.09	6.06%	\$5.09	700	\$112.60	\$119.77	6.37%	\$7.17	700	\$141.21	\$150.46	6.55%	\$9.24	700	\$141.21	\$150.46	6.55%	\$9.24	700	\$141.21	\$150.46	6.55%	\$9.24	700	\$141.21	\$150.46	6.55%	\$9.24
1,050	\$117.15	\$124.08	5.92%	\$6.93	1,050	\$145.76	\$154.77	6.18%	\$9.01	1,050	\$174.37	\$185.45	6.36%	\$11.09	1,050	\$174.37	\$185.45	6.36%	\$11.09	1,050	\$174.37	\$185.45	6.36%	\$11.09	1,050	\$174.37	\$185.45	6.36%	\$11.09
1,400	\$150.31	\$159.08	5.84%	\$8.77	1,400	\$178.91	\$189.76	6.06%	\$10.85	1,400	\$207.52	\$220.45	6.23%	\$12.93	1,400	\$207.52	\$220.45	6.23%	\$12.93	1,400	\$207.52	\$220.45	6.23%	\$12.93	1,400	\$207.52	\$220.45	6.23%	\$12.93
1,750	\$183.47	\$194.07	5.78%	\$10.60	1,750	\$212.08	\$224.76	5.98%	\$12.68	1,750	\$240.69	\$255.44	6.13%	\$14.75	1,750	\$240.69	\$255.44	6.13%	\$14.75	1,750	\$240.69	\$255.44	6.13%	\$14.75	1,750	\$240.69	\$255.44	6.13%	\$14.75
2,100	\$216.63	\$229.06	5.74%	\$12.43	2,100	\$245.24	\$259.74	5.91%	\$14.51	2,100	\$273.84	\$290.42	6.06%	\$16.58	2,100	\$273.84	\$290.42	6.06%	\$16.58	2,100	\$273.84	\$290.42	6.06%	\$16.58	2,100	\$273.84	\$290.42	6.06%	\$16.58
2,450	\$249.78	\$264.05	5.71%	\$14.27	2,450	\$278.39	\$294.74	5.87%	\$16.35	2,450	\$307.00	\$325.42	6.00%	\$18.42	2,450	\$307.00	\$325.42	6.00%	\$18.42	2,450	\$307.00	\$325.42	6.00%	\$18.42	2,450	\$307.00	\$325.42	6.00%	\$18.42
2,800	\$282.95	\$299.05	5.69%	\$16.10	2,800	\$311.56	\$329.73	5.83%	\$18.17	2,800	\$340.16	\$360.41	5.95%	\$20.25	2,800	\$340.16	\$360.41	5.95%	\$20.25	2,800	\$340.16	\$360.41	5.95%	\$20.25	2,800	\$340.16	\$360.41	5.95%	\$20.25
3,150	\$316.10	\$334.04	5.67%	\$17.94	3,150	\$344.71	\$364.73	5.81%	\$20.01	3,150	\$373.32	\$395.41	5.92%	\$22.09	3,150	\$373.32	\$395.41	5.92%	\$22.09	3,150	\$373.32	\$395.41	5.92%	\$22.09	3,150	\$373.32	\$395.41	5.92%	\$22.09
3,500	\$349.26	\$369.02	5.66%	\$19.77	3,500	\$377.87	\$399.71	5.78%	\$21.84	3,500	\$406.47	\$430.39	5.88%	\$23.92	3,500	\$406.47	\$430.39	5.88%	\$23.92	3,500	\$406.47	\$430.39	5.88%	\$23.92	3,500	\$406.47	\$430.39	5.88%	\$23.92

Summer On Peak KWH: 300										Summer On Peak KWH: 400										Summer On Peak KWH: 500									
Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference
0	\$103.51	\$111.15	7.38%	\$7.64	0	\$132.12	\$141.83	7.35%	\$9.72	0	\$160.72	\$172.52	7.34%	\$11.79	0	\$160.72	\$172.52	7.34%	\$11.79	0	\$160.72	\$172.52	7.34%	\$11.79	0	\$160.72	\$172.52	7.34%	\$11.79
350	\$136.66	\$146.14	6.94%	\$9.48	350	\$165.27	\$176.83	6.99%	\$11.56	350	\$193.88	\$207.51	7.03%	\$13.63	350	\$193.88	\$207.51	7.03%	\$13.63	350	\$193.88	\$207.51	7.03%	\$13.63	350	\$193.88	\$207.51	7.03%	\$13.63
700	\$169.83	\$181.13	6.65%	\$11.30	700	\$198.44	\$211.81	6.74%	\$13.37	700	\$227.05	\$242.49	6.80%	\$15.45	700	\$227.05	\$242.49	6.80%	\$15.45	700	\$227.05	\$242.49	6.80%	\$15.45	700	\$227.05	\$242.49	6.80%	\$15.45
1,050	\$202.99	\$216.12	6.47%	\$13.14	1,050	\$231.59	\$246.81	6.57%	\$15.21	1,050	\$260.20	\$277.49	6.64%	\$17.29	1,050	\$260.20	\$277.49	6.64%	\$17.29	1,050	\$260.20	\$277.49	6.64%	\$17.29	1,050	\$260.20	\$277.49	6.64%	\$17.29
1,400	\$236.14	\$251.12	6.34%	\$14.98	1,400	\$264.75	\$281.80	6.44%	\$17.05	1,400	\$293.36	\$312.48	6.52%	\$19.13	1,400	\$293.36	\$312.48	6.52%	\$19.13	1,400	\$293.36	\$312.48	6.52%	\$19.13	1,400	\$293.36	\$312.48	6.52%	\$19.13
1,750	\$269.31	\$286.11	6.24%	\$16.80	1,750	\$297.92	\$316.80	6.34%	\$18.88	1,750	\$326.52	\$347.48	6.42%	\$20.96	1,750	\$326.52	\$347.48	6.42%	\$20.96	1,750	\$326.52	\$347.48	6.42%	\$20.96	1,750	\$326.52	\$347.48	6.42%	\$20.96
2,100	\$302.46	\$321.09	6.16%	\$18.63	2,100	\$331.07	\$351.78	6.25%	\$20.71	2,100	\$359.68	\$382.46	6.33%	\$22.78	2,100	\$359.68	\$382.46	6.33%	\$22.78	2,100	\$359.68	\$382.46	6.33%	\$22.78	2,100	\$359.68	\$382.46	6.33%	\$22.78
2,450	\$335.62	\$356.09	6.10%	\$20.47	2,450	\$364.23	\$386.77	6.19%	\$22.55	2,450	\$392.83	\$417.46	6.27%	\$24.62	2,450	\$392.83	\$417.46	6.27%	\$24.62	2,450	\$392.83	\$417.46	6.27%	\$24.62	2,450	\$392.83	\$417.46	6.27%	\$24.62
2,800	\$368.79	\$391.09	6.05%	\$22.30	2,800	\$397.39	\$421.77	6.13%	\$24.38	2,800	\$426.00	\$452.45	6.21%	\$26.45	2,800	\$426.00	\$452.45	6.21%	\$26.45	2,800	\$426.00	\$452.45	6.21%	\$26.45	2,800	\$426.00	\$452.45	6.21%	\$26.45
3,150	\$401.94	\$426.08	6.01%	\$24.14	3,150	\$430.55	\$456.76	6.09%	\$26.22	3,150	\$459.15	\$487.45	6.16%	\$28.29	3,150	\$459.15	\$487.45	6.16%	\$28.29	3,150	\$459.15	\$487.45	6.16%	\$28.29	3,150	\$459.15	\$487.45	6.16%	\$28.29
3,500	\$435.09	\$461.06	5.97%	\$25.97	3,500	\$463.70	\$491.75	6.05%	\$28.04	3,500	\$492.31	\$522.43	6.12%	\$30.12	3,500	\$492.31	\$522.43	6.12%	\$30.12	3,500	\$492.31	\$522.43	6.12%	\$30.12	3,500	\$492.31	\$522.43	6.12%	\$30.12

TYPICAL BILL REPORT: TOU-REO SUMMER W/O FUEL
COMPARISON OF TOU-REO-13 TO TOU-REO-14 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 500; SUMMER OFF PEAK KWH: 0 to 3,500

Summer On Peak KWH: 0					Summer On Peak KWH: 100					Summer On Peak KWH: 200				
Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	0	\$43.33	\$46.84	8.11%	\$3.51	0	\$68.98	\$74.57	8.10%	\$5.59
350	\$40.49	\$43.76	8.09%	\$3.28	350	\$66.14	\$71.49	8.09%	\$5.35	350	\$91.79	\$99.22	8.09%	\$7.43
700	\$63.31	\$68.40	8.04%	\$5.09	700	\$88.96	\$96.13	8.06%	\$7.17	700	\$114.62	\$123.86	8.06%	\$9.24
1,050	\$86.12	\$93.05	8.05%	\$6.93	1,050	\$111.78	\$120.78	8.06%	\$9.01	1,050	\$137.43	\$148.51	8.06%	\$11.08
1,400	\$108.93	\$117.71	8.05%	\$8.77	1,400	\$134.59	\$145.43	8.06%	\$10.85	1,400	\$160.24	\$173.16	8.06%	\$12.92
1,750	\$131.76	\$142.36	8.04%	\$10.60	1,750	\$157.41	\$170.09	8.05%	\$12.67	1,750	\$183.06	\$197.81	8.06%	\$14.75
2,100	\$154.57	\$167.00	8.04%	\$12.42	2,100	\$180.22	\$194.73	8.05%	\$14.50	2,100	\$205.88	\$222.45	8.05%	\$16.58
2,450	\$177.38	\$191.65	8.04%	\$14.26	2,450	\$203.04	\$219.38	8.05%	\$16.34	2,450	\$228.69	\$247.11	8.05%	\$18.42
2,800	\$200.21	\$216.30	8.04%	\$16.09	2,800	\$225.86	\$244.03	8.04%	\$18.17	2,800	\$251.51	\$271.76	8.05%	\$20.24
3,150	\$223.02	\$240.95	8.04%	\$17.93	3,150	\$248.67	\$268.68	8.05%	\$20.01	3,150	\$274.33	\$296.41	8.05%	\$22.08
3,500	\$245.83	\$265.59	8.04%	\$19.76	3,500	\$271.49	\$293.32	8.04%	\$21.83	3,500	\$297.14	\$321.05	8.05%	\$23.91

Summer On Peak KWH: 300					Summer On Peak KWH: 400					Summer On Peak KWH: 500				
Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	Off Pk KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference
0	\$94.64	\$102.28	8.07%	\$7.64	0	\$120.30	\$130.01	8.08%	\$9.72	0	\$145.95	\$157.74	8.08%	\$11.79
350	\$117.46	\$126.94	8.07%	\$9.48	350	\$143.11	\$154.66	8.07%	\$11.56	350	\$168.76	\$182.39	8.08%	\$13.63
700	\$140.28	\$151.57	8.05%	\$11.29	700	\$165.93	\$179.30	8.06%	\$13.37	700	\$191.59	\$207.03	8.06%	\$15.45
1,050	\$163.09	\$176.23	8.05%	\$13.13	1,050	\$188.75	\$203.96	8.06%	\$15.21	1,050	\$214.40	\$231.68	8.06%	\$17.29
1,400	\$185.91	\$200.88	8.05%	\$14.97	1,400	\$211.56	\$228.61	8.06%	\$17.05	1,400	\$237.21	\$256.34	8.06%	\$19.13
1,750	\$208.73	\$225.53	8.05%	\$16.80	1,750	\$234.38	\$253.26	8.05%	\$18.88	1,750	\$260.04	\$280.99	8.06%	\$20.95
2,100	\$231.54	\$250.17	8.04%	\$18.63	2,100	\$257.19	\$277.90	8.05%	\$20.70	2,100	\$282.85	\$305.63	8.05%	\$22.78
2,450	\$254.35	\$274.82	8.05%	\$20.47	2,450	\$280.01	\$302.55	8.05%	\$22.54	2,450	\$305.66	\$330.28	8.05%	\$24.62
2,800	\$277.18	\$299.47	8.04%	\$22.29	2,800	\$302.83	\$327.20	8.05%	\$24.37	2,800	\$328.48	\$354.93	8.05%	\$26.45
3,150	\$299.99	\$324.12	8.04%	\$24.13	3,150	\$325.64	\$351.85	8.05%	\$26.21	3,150	\$351.30	\$379.58	8.05%	\$28.29
3,500	\$322.80	\$348.76	8.04%	\$25.96	3,500	\$348.46	\$376.49	8.05%	\$28.04	3,500	\$374.11	\$404.22	8.05%	\$30.11

**TYPICAL BILL REPORT: TOU-REO WINTER
COMPARISON OF TOU-REO-13 TO TOU-REO-14 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 0 to 3,500**

FCR-25 IFR-4: \$0.028241 **FCR-25 IFR-4:** \$0.028241
ECCR-9: 18.5179% **ECCR-10:** 19.3073%
NCCR-11: 3.8130% **NCCR-11:** 3.8130%
DSM-R-10: 1.0053% **DSM-R-11:** 1.5957%
MFF-8 Avg: 2.3567% **MFF-9 Avg:** 2.3634%

KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	1,200	\$130.59	\$138.31	5.91%	\$7.72
100	\$27.08	\$29.05	7.28%	\$1.97	1,300	\$140.00	\$148.24	5.89%	\$8.24
200	\$36.50	\$38.97	6.79%	\$2.48	1,400	\$149.40	\$158.18	5.87%	\$8.77
300	\$45.90	\$48.91	6.56%	\$3.01	1,500	\$158.82	\$168.12	5.85%	\$9.29
400	\$55.32	\$58.85	6.38%	\$3.53	1,600	\$168.23	\$178.04	5.83%	\$9.81
500	\$64.72	\$68.78	6.26%	\$4.05	1,700	\$177.63	\$187.98	5.83%	\$10.35
600	\$74.13	\$78.71	6.19%	\$4.58	1,800	\$187.05	\$197.92	5.81%	\$10.87
700	\$83.55	\$88.64	6.10%	\$5.09	1,900	\$196.45	\$207.84	5.80%	\$11.39
800	\$92.95	\$98.58	6.05%	\$5.63	2,000	\$205.87	\$217.78	5.78%	\$11.91
900	\$102.35	\$108.51	6.02%	\$6.16	2,100	\$215.28	\$227.70	5.77%	\$12.43
1,000	\$111.77	\$118.44	5.96%	\$6.67	2,200	\$224.68	\$237.64	5.77%	\$12.96
1,100	\$121.18	\$128.38	5.94%	\$7.20	2,300	\$234.10	\$247.58	5.76%	\$13.48
					2,400	\$243.50	\$257.51	5.75%	\$14.00
					2,500	\$252.92	\$267.44	5.74%	\$14.52
					2,600	\$262.32	\$277.38	5.74%	\$15.06
					2,700	\$271.73	\$287.31	5.73%	\$15.58
					2,800	\$281.15	\$297.24	5.73%	\$16.10
					2,900	\$290.55	\$307.18	5.72%	\$16.63
					3,000	\$299.96	\$317.11	5.72%	\$17.15
					3,100	\$309.37	\$327.04	5.71%	\$17.67
					3,200	\$318.78	\$336.97	5.71%	\$18.19
					3,300	\$328.20	\$346.91	5.70%	\$18.71
					3,400	\$337.60	\$356.85	5.70%	\$19.24
					3,500	\$347.01	\$366.77	5.70%	\$19.77

**TYPICAL BILL REPORT: TOU-REO WINTER W/O FUEL
COMPARISON OF TOU-REO-13 TO TOU-REO-14 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 0 to 3,500**

KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference	KWH	TOU-REO-13	TOU-REO-14	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	1,200	\$95.91	\$103.62	8.05%	\$7.72	2,400	\$174.13	\$188.12	8.04%	\$14.00
100	\$24.19	\$26.16	8.14%	\$1.97	1,300	\$102.42	\$110.66	8.04%	\$8.24	2,500	\$180.65	\$195.17	8.04%	\$14.52
200	\$30.71	\$33.19	8.07%	\$2.48	1,400	\$108.93	\$117.71	8.05%	\$8.77	2,600	\$187.17	\$202.22	8.04%	\$15.05
300	\$37.23	\$40.24	8.09%	\$3.01	1,500	\$115.46	\$124.75	8.05%	\$9.29	2,700	\$193.68	\$209.25	8.04%	\$15.57
400	\$43.76	\$47.29	8.07%	\$3.53	1,600	\$121.98	\$131.79	8.04%	\$9.81	2,800	\$200.21	\$216.30	8.04%	\$16.09
500	\$50.27	\$54.32	8.06%	\$4.05	1,700	\$128.49	\$138.83	8.05%	\$10.34	2,900	\$206.72	\$223.35	8.04%	\$16.62
600	\$56.78	\$61.37	8.07%	\$4.58	1,800	\$135.02	\$145.88	8.05%	\$10.86	3,000	\$213.24	\$230.38	8.04%	\$17.14
700	\$63.31	\$68.40	8.04%	\$5.09	1,900	\$141.53	\$152.92	8.04%	\$11.38	3,100	\$219.76	\$237.43	8.04%	\$17.66
800	\$69.82	\$75.45	8.05%	\$5.62	2,000	\$148.06	\$159.96	8.04%	\$11.90	3,200	\$226.28	\$244.46	8.04%	\$18.19
900	\$76.34	\$82.50	8.07%	\$6.16	2,100	\$154.57	\$167.00	8.04%	\$12.42	3,300	\$232.80	\$251.51	8.03%	\$18.71
1,000	\$82.87	\$89.53	8.04%	\$6.66	2,200	\$161.09	\$174.04	8.04%	\$12.96	3,400	\$239.32	\$258.56	8.04%	\$19.24
1,100	\$89.38	\$96.58	8.05%	\$7.20	2,300	\$167.61	\$181.09	8.04%	\$13.48	3,500	\$245.83	\$265.59	8.04%	\$19.76

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MEF-8 Avg: 2.3567% MEF-9 Avg: 2.3634%

TYPICAL BILL REPORT: TOU-PEV SUMMER
COMPARISON OF TOU-PEV-9 TO TOU-PEV-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 0;									
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	0	\$29.80	\$31.62	6.12%	\$1.82
350	\$58.82	\$62.75	6.68%	\$3.93	350	\$70.94	\$75.26	6.08%	\$4.31
700	\$99.98	\$106.39	6.41%	\$6.41	700	\$112.10	\$118.89	6.06%	\$6.79
1,050	\$141.12	\$150.03	6.31%	\$8.90	1,050	\$153.25	\$162.53	6.06%	\$9.29
1,400	\$182.28	\$193.66	6.24%	\$11.38	1,400	\$194.40	\$206.17	6.05%	\$11.77
1,750	\$223.43	\$237.30	6.21%	\$13.87	1,750	\$235.55	\$249.81	6.05%	\$14.26
2,100	\$264.59	\$280.95	6.18%	\$16.36	2,100	\$276.71	\$293.46	6.05%	\$16.75
2,450	\$305.73	\$324.59	6.17%	\$18.86	2,450	\$317.85	\$337.10	6.05%	\$19.24
2,800	\$346.89	\$368.23	6.15%	\$21.34	2,800	\$359.01	\$380.73	6.05%	\$21.72
3,150	\$388.04	\$411.87	6.14%	\$23.83	3,150	\$400.16	\$424.37	6.05%	\$24.21
3,500	\$429.20	\$455.50	6.13%	\$26.31	3,500	\$441.32	\$468.01	6.05%	\$26.69
Super Off Peak KWH: 250; On Peak KWH: 0;									
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference
0	\$54.03	\$56.62	4.80%	\$2.59	0	\$66.15	\$69.12	4.49%	\$2.97
350	\$95.17	\$100.26	5.34%	\$5.09	350	\$107.29	\$112.75	5.09%	\$5.46
700	\$136.33	\$143.90	5.55%	\$7.57	700	\$148.45	\$156.39	5.35%	\$7.94
1,050	\$177.48	\$187.53	5.67%	\$10.06	1,050	\$189.60	\$200.03	5.50%	\$10.43
1,400	\$218.64	\$231.17	5.73%	\$12.54	1,400	\$230.76	\$243.67	5.59%	\$12.91
1,750	\$259.78	\$274.81	5.79%	\$15.03	1,750	\$271.90	\$287.30	5.66%	\$15.40
2,100	\$300.94	\$318.46	5.82%	\$17.52	2,100	\$313.06	\$330.96	5.72%	\$17.89
2,450	\$342.09	\$362.10	5.85%	\$20.01	2,450	\$354.21	\$374.59	5.76%	\$20.39
2,800	\$383.24	\$405.74	5.87%	\$22.49	2,800	\$395.37	\$418.23	5.78%	\$22.87
3,150	\$424.39	\$449.37	5.89%	\$24.98	3,150	\$436.51	\$461.87	5.81%	\$25.36
3,500	\$465.55	\$493.01	5.90%	\$27.46	3,500	\$477.67	\$505.51	5.83%	\$27.84
Super Off Peak KWH: 500; On Peak KWH: 0;									
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference
0	\$41.92	\$44.11	5.24%	\$2.20	0	\$90.39	\$94.12	4.12%	\$3.73
350	\$83.06	\$87.75	5.64%	\$4.69	350	\$131.54	\$137.76	4.73%	\$6.22
700	\$124.22	\$131.39	5.77%	\$7.17	700	\$172.70	\$181.39	5.04%	\$8.70
1,050	\$165.37	\$175.03	5.84%	\$9.66	1,050	\$213.84	\$225.03	5.23%	\$11.19
1,400	\$206.53	\$218.67	5.88%	\$12.14	1,400	\$255.00	\$268.67	5.36%	\$13.67
1,750	\$247.67	\$262.30	5.91%	\$14.63	1,750	\$296.15	\$312.31	5.46%	\$16.16
2,100	\$288.83	\$305.95	5.93%	\$17.12	2,100	\$337.30	\$355.96	5.53%	\$18.65
2,450	\$329.98	\$349.59	5.94%	\$19.62	2,450	\$378.45	\$399.60	5.59%	\$21.14
2,800	\$371.14	\$393.23	5.95%	\$22.09	2,800	\$419.61	\$443.23	5.63%	\$23.62
3,150	\$412.28	\$436.87	5.96%	\$24.59	3,150	\$460.76	\$486.87	5.67%	\$26.12
3,500	\$453.44	\$480.51	5.97%	\$27.07	3,500	\$501.91	\$530.51	5.70%	\$28.60
Super Off Peak KWH: 750; On Peak KWH: 0;									
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference
0	\$54.03	\$56.62	4.80%	\$2.59	0	\$90.39	\$94.12	4.12%	\$3.73
350	\$95.17	\$100.26	5.34%	\$5.09	350	\$131.54	\$137.76	4.73%	\$6.22
700	\$136.33	\$143.90	5.55%	\$7.57	700	\$172.70	\$181.39	5.04%	\$8.70
1,050	\$177.48	\$187.53	5.67%	\$10.06	1,050	\$213.84	\$225.03	5.23%	\$11.19
1,400	\$218.64	\$231.17	5.73%	\$12.54	1,400	\$255.00	\$268.67	5.36%	\$13.67
1,750	\$259.78	\$274.81	5.79%	\$15.03	1,750	\$296.15	\$312.31	5.46%	\$16.16
2,100	\$300.94	\$318.46	5.82%	\$17.52	2,100	\$337.30	\$355.96	5.53%	\$18.65
2,450	\$342.09	\$362.10	5.85%	\$20.01	2,450	\$378.45	\$399.60	5.59%	\$21.14
2,800	\$383.24	\$405.74	5.87%	\$22.49	2,800	\$419.61	\$443.23	5.63%	\$23.62
3,150	\$424.39	\$449.37	5.89%	\$24.98	3,150	\$460.76	\$486.87	5.67%	\$26.12
3,500	\$465.55	\$493.01	5.90%	\$27.46	3,500	\$501.91	\$530.51	5.70%	\$28.60

TYPICAL BILL REPORT: TOU-PEV SUMMER
COMPARISON OF TOU-PEV-9 TO TOU-PEV-10 PROPOSED

DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-R-10:	1.0053%	DSM-R-11:	1.5957%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

Off Pk KWH	Super Off Peak KWH: 0; On Peak KWH: 250;		Super Off Peak KWH: 250; On Peak KWH: 250;	
	TOU-PEV-9	% Difference	TOU-PEV-10	% Difference
0	\$89.19	7.42%	\$101.31	6.91%
350	\$130.34	6.99%	\$142.46	\$9.49
700	\$171.50	6.76%	\$183.62	\$11.97
1,050	\$212.64	6.62%	\$224.76	\$14.46
1,400	\$253.80	6.52%	\$265.92	\$16.94
1,750	\$294.95	6.46%	\$307.07	\$19.44
2,100	\$336.11	6.41%	\$348.23	\$21.93
2,450	\$377.25	6.37%	\$389.37	\$24.42
2,800	\$418.41	6.34%	\$430.53	\$26.90
3,150	\$459.56	6.31%	\$471.68	\$29.39
3,500	\$500.72	6.29%	\$512.84	\$31.87

Off Pk KWH	Super Off Peak KWH: 750; On Peak KWH: 250;		Super Off Peak KWH: 1,000; On Peak KWH: 250;	
	TOU-PEV-9	% Difference	TOU-PEV-10	% Difference
0	\$125.55	6.19%	\$137.67	5.92%
350	\$166.69	6.16%	\$178.81	\$10.64
700	\$207.85	6.13%	\$219.97	\$13.12
1,050	\$249.00	6.12%	\$261.12	\$15.61
1,400	\$290.15	6.11%	\$302.28	\$18.09
1,750	\$331.30	6.10%	\$343.42	\$20.58
2,100	\$372.46	6.09%	\$384.58	\$23.07
2,450	\$413.60	6.09%	\$425.73	\$25.56
2,800	\$454.76	6.08%	\$466.88	\$28.04
3,150	\$495.91	6.08%	\$508.03	\$30.54
3,500	\$537.07	6.08%	\$549.19	\$33.01

Off Pk KWH	Super Off Peak KWH: 500; On Peak KWH: 250;		Super Off Peak KWH: 1,500; On Peak KWH: 250;	
	TOU-PEV-9	% Difference	TOU-PEV-10	% Difference
0	\$113.44	6.50%	\$120.81	6.50%
350	\$154.58	6.38%	\$164.45	6.38%
700	\$195.74	6.31%	\$208.09	6.31%
1,050	\$236.89	6.26%	\$251.72	6.26%
1,400	\$278.05	6.23%	\$295.36	6.23%
1,750	\$319.19	6.21%	\$339.00	6.21%
2,100	\$360.35	6.19%	\$382.65	6.19%
2,450	\$401.50	6.18%	\$426.29	6.18%
2,800	\$442.65	6.16%	\$469.93	6.16%
3,150	\$483.80	6.15%	\$513.56	6.15%
3,500	\$524.96	6.14%	\$557.20	6.14%

Off Pk KWH	Super Off Peak KWH: 500; On Peak KWH: 250;		Super Off Peak KWH: 1,500; On Peak KWH: 250;	
	TOU-PEV-9	% Difference	TOU-PEV-10	% Difference
0	\$161.91	5.50%	\$170.81	5.50%
350	\$203.06	5.61%	\$214.45	5.61%
700	\$244.21	5.68%	\$258.09	5.68%
1,050	\$285.36	5.74%	\$301.73	5.74%
1,400	\$326.52	5.77%	\$345.37	5.77%
1,750	\$367.67	5.80%	\$389.00	5.80%
2,100	\$408.82	5.83%	\$432.65	5.83%
2,450	\$449.97	5.85%	\$476.29	5.85%
2,800	\$491.13	5.86%	\$519.93	5.86%
3,150	\$532.27	5.88%	\$563.57	5.88%
3,500	\$573.43	5.89%	\$607.21	5.89%

TYPICAL BILL REPORT: TOU-PEV SUMMER
COMPARISON OF TOU-PEV-9 TO TOU-PEV-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 500;									
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	\$ Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	\$ Difference
0	\$160.72	\$172.52	7.34%	\$11.79	0	\$172.85	\$185.02	7.05%	\$12.18
350	\$201.87	\$216.16	7.08%	\$14.28	350	\$213.99	\$228.66	6.86%	\$14.67
700	\$243.03	\$259.79	6.90%	\$16.76	700	\$255.15	\$272.30	6.72%	\$17.15
1,050	\$284.17	\$303.43	6.78%	\$19.26	1,050	\$296.30	\$315.94	6.63%	\$19.64
1,400	\$325.33	\$347.07	6.68%	\$21.74	1,400	\$337.46	\$359.58	6.56%	\$22.12
1,750	\$366.48	\$390.71	6.61%	\$24.23	1,750	\$378.60	\$403.21	6.50%	\$24.61
2,100	\$407.64	\$434.36	6.55%	\$26.72	2,100	\$419.76	\$446.87	6.46%	\$27.11
2,450	\$448.78	\$478.00	6.51%	\$29.21	2,450	\$460.91	\$490.50	6.42%	\$29.60
2,800	\$489.94	\$521.63	6.47%	\$31.69	2,800	\$502.06	\$534.14	6.39%	\$32.08
3,150	\$531.09	\$565.27	6.44%	\$34.18	3,150	\$543.21	\$577.78	6.36%	\$34.57
3,500	\$572.25	\$608.91	6.41%	\$36.66	3,500	\$584.37	\$621.42	6.34%	\$37.05
Super Off Peak KWH: 750; On Peak KWH: 500;									
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	\$ Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	\$ Difference
0	\$197.08	\$210.03	6.57%	\$12.95	0	\$209.20	\$222.52	6.37%	\$13.32
350	\$238.22	\$253.66	6.48%	\$15.44	350	\$250.34	\$266.16	6.32%	\$15.81
700	\$279.38	\$297.30	6.41%	\$17.92	700	\$291.50	\$309.80	6.28%	\$18.29
1,050	\$320.53	\$340.94	6.37%	\$20.41	1,050	\$332.65	\$353.44	6.25%	\$20.79
1,400	\$361.69	\$384.58	6.33%	\$22.89	1,400	\$373.81	\$397.07	6.22%	\$23.27
1,750	\$402.83	\$428.22	6.30%	\$25.38	1,750	\$414.95	\$440.71	6.21%	\$25.76
2,100	\$443.99	\$471.87	6.28%	\$27.88	2,100	\$456.11	\$484.36	6.19%	\$28.25
2,450	\$485.14	\$515.50	6.26%	\$30.37	2,450	\$497.26	\$528.00	6.18%	\$30.74
2,800	\$526.29	\$559.14	6.24%	\$32.85	2,800	\$538.42	\$571.64	6.17%	\$33.22
3,150	\$567.44	\$602.78	6.23%	\$35.34	3,150	\$579.56	\$615.28	6.16%	\$35.71
3,500	\$608.60	\$646.42	6.21%	\$37.82	3,500	\$620.72	\$658.91	6.15%	\$38.19
Super Off Peak KWH: 1,000; On Peak KWH: 500;									
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	\$ Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	\$ Difference
0	\$233.44	\$247.52	6.03%	\$14.08	0	\$233.44	\$247.52	6.03%	\$14.08
350	\$274.59	\$291.16	6.04%	\$16.57	350	\$274.59	\$291.16	6.04%	\$16.57
700	\$315.75	\$334.80	6.03%	\$19.05	700	\$315.75	\$334.80	6.03%	\$19.05
1,050	\$356.89	\$378.44	6.04%	\$21.54	1,050	\$356.89	\$378.44	6.04%	\$21.54
1,400	\$398.05	\$422.07	6.04%	\$24.02	1,400	\$398.05	\$422.07	6.04%	\$24.02
1,750	\$439.20	\$465.71	6.04%	\$26.52	1,750	\$439.20	\$465.71	6.04%	\$26.52
2,100	\$480.36	\$509.36	6.04%	\$29.01	2,100	\$480.36	\$509.36	6.04%	\$29.01
2,450	\$521.50	\$553.00	6.04%	\$31.50	2,450	\$521.50	\$553.00	6.04%	\$31.50
2,800	\$562.66	\$596.64	6.04%	\$33.98	2,800	\$562.66	\$596.64	6.04%	\$33.98
3,150	\$603.81	\$640.28	6.04%	\$36.47	3,150	\$603.81	\$640.28	6.04%	\$36.47
3,500	\$644.96	\$683.92	6.04%	\$38.95	3,500	\$644.96	\$683.92	6.04%	\$38.95

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECR-9:	18.579%	ECR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-R-10:	1.0053%	DSM-R-11:	1.5957%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

Super Off Peak KWH: 500; On Peak KWH: 500;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$184.97	\$197.52	6.79%
350	\$226.11	\$241.16	6.65%
700	\$267.27	\$284.80	6.56%
1,050	\$308.42	\$328.43	6.49%
1,400	\$349.58	\$372.07	6.43%
1,750	\$390.72	\$415.71	6.39%
2,100	\$431.88	\$459.36	6.36%
2,450	\$473.03	\$503.00	6.34%
2,800	\$514.19	\$546.64	6.31%
3,150	\$555.33	\$590.27	6.29%
3,500	\$596.49	\$633.91	6.27%

Super Off Peak KWH: 1,500; On Peak KWH: 500;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$233.44	\$247.52	6.03%
350	\$274.59	\$291.16	6.04%
700	\$315.75	\$334.80	6.03%
1,050	\$356.89	\$378.44	6.04%
1,400	\$398.05	\$422.07	6.04%
1,750	\$439.20	\$465.71	6.04%
2,100	\$480.36	\$509.36	6.04%
2,450	\$521.50	\$553.00	6.04%
2,800	\$562.66	\$596.64	6.04%
3,150	\$603.81	\$640.28	6.04%
3,500	\$644.96	\$683.92	6.04%

TYPICAL BILL REPORT: TOU-PEV SUMMER W/O FUEL
COMPARISON OF TOU-PEV-9 TO TOU-PEV-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 250; On Peak KWH: 0;				Super Off Peak KWH: 500; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$17.67	\$19.11	8.13%	0	\$22.41	\$24.23	8.13%	0	\$27.14	\$29.34	8.09%
350	\$48.48	\$52.41	8.10%	350	\$53.21	\$57.53	8.11%	350	\$57.95	\$62.63	8.09%
700	\$79.29	\$85.70	8.08%	700	\$84.03	\$90.82	8.08%	700	\$88.76	\$95.93	8.07%
1,050	\$110.10	\$119.00	8.08%	1,050	\$114.83	\$124.11	8.08%	1,050	\$119.56	\$129.22	8.08%
1,400	\$140.91	\$152.29	8.07%	1,400	\$145.66	\$157.41	8.08%	1,400	\$150.38	\$162.52	8.07%
1,750	\$171.72	\$185.58	8.08%	1,750	\$176.45	\$190.70	8.08%	1,750	\$181.18	\$195.81	8.07%
2,100	\$202.53	\$218.89	8.08%	2,100	\$207.27	\$224.01	8.08%	2,100	\$212.00	\$229.12	8.07%
2,450	\$233.33	\$252.19	8.08%	2,450	\$238.07	\$257.31	8.08%	2,450	\$242.80	\$262.41	8.08%
2,800	\$264.15	\$285.48	8.08%	2,800	\$268.88	\$290.60	8.08%	2,800	\$273.62	\$295.71	8.07%
3,150	\$294.95	\$318.78	8.08%	3,150	\$299.69	\$323.90	8.08%	3,150	\$304.42	\$329.00	8.07%
3,500	\$325.77	\$352.07	8.07%	3,500	\$330.50	\$357.19	8.07%	3,500	\$335.24	\$362.30	8.07%

Super Off Peak KWH: 750; On Peak KWH: 0;				Super Off Peak KWH: 1,000; On Peak KWH: 0;				Super Off Peak KWH: 1,500; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$31.86	\$34.46	8.14%	0	\$36.60	\$39.56	8.10%	0	\$46.07	\$49.79	8.08%
350	\$62.67	\$67.75	8.11%	350	\$67.40	\$72.86	8.10%	350	\$76.87	\$83.08	8.08%
700	\$93.48	\$101.05	8.09%	700	\$98.22	\$106.15	8.08%	700	\$107.69	\$116.38	8.07%
1,050	\$124.29	\$134.34	8.09%	1,050	\$129.02	\$139.45	8.08%	1,050	\$138.49	\$149.67	8.08%
1,400	\$155.10	\$167.63	8.08%	1,400	\$159.84	\$172.74	8.07%	1,400	\$169.30	\$182.97	8.07%
1,750	\$185.91	\$200.93	8.08%	1,750	\$190.64	\$206.04	8.08%	1,750	\$200.11	\$216.26	8.07%
2,100	\$216.72	\$234.24	8.08%	2,100	\$221.46	\$239.34	8.08%	2,100	\$230.92	\$249.57	8.07%
2,450	\$247.52	\$267.53	8.08%	2,450	\$252.26	\$272.64	8.08%	2,450	\$261.73	\$282.86	8.08%
2,800	\$278.34	\$300.83	8.08%	2,800	\$283.07	\$305.93	8.08%	2,800	\$292.54	\$316.16	8.07%
3,150	\$309.14	\$334.12	8.08%	3,150	\$313.88	\$339.23	8.08%	3,150	\$323.35	\$349.45	8.07%
3,500	\$339.96	\$367.42	8.08%	3,500	\$344.69	\$372.52	8.07%	3,500	\$354.16	\$382.75	8.07%

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%
350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%
700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%
1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%
1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%
1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%
2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%
2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%
2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%
3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%
3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%
350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%
700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%
1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%
1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%
1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%
2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%
2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%
2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%
3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%
3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%
350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%
700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%
1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%
1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%
1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%
2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%
2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%
2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%
3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%
3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%
350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%
700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%
1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%
1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%
1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%
2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%
2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%
2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%
3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%
3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%
350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%
700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%
1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%
1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%
1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%
2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%
2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%
2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%	2,800	\$0.00	\$0.00	0.00%
3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%	3,150	\$0.00	\$0.00	0.00%
3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%	3,500	\$0.00	\$0.00	0.00%

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 0; On Peak KWH: 0;			
Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference	Off Pk KWH	Tou-PEV-9	Tou-PEV-10	% Difference
0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%	0	\$0.00	\$0.00	0.00%
350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%	350	\$0.00	\$0.00	0.00%
700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%	700	\$0.00	\$0.00	0.00%
1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%	1,050	\$0.00	\$0.00	0.00%
1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%	1,400	\$0.00	\$0.00	0.00%
1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%	1,750	\$0.00	\$0.00	0.00%
2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%	2,100	\$0.00	\$0.00	0.00%
2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%	2,450	\$0.00	\$0.00	0.00%

TYPICAL BILL REPORT: TOL-PEV SUMMER W/O FUEL
COMPARISON OF TOL-PEV-9 TO TOL-PEV-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Super Off Peak KWH: 0; On Peak KWH: 250;				Super Off Peak KWH: 500; On Peak KWH: 250;			
Off Pk KWH	TOL-PEV-9	TOL-PEV-10	% Difference	Off Pk KWH	TOL-PEV-9	TOL-PEV-10	% Difference
0	\$81.81	\$88.42	8.09%	0	\$91.27	\$98.65	8.08%
350	\$112.61	\$121.71	8.09%	350	\$122.08	\$131.94	8.08%
700	\$143.42	\$155.01	8.08%	700	\$152.89	\$165.23	8.07%
1,050	\$174.23	\$188.30	8.08%	1,050	\$183.70	\$198.53	8.08%
1,400	\$205.04	\$221.60	8.07%	1,400	\$214.51	\$231.82	8.07%
1,750	\$235.85	\$254.89	8.08%	1,750	\$245.32	\$265.12	8.07%
2,100	\$266.66	\$288.20	8.08%	2,100	\$276.13	\$298.43	8.07%
2,450	\$297.47	\$321.49	8.08%	2,450	\$306.93	\$331.72	8.08%
2,800	\$328.28	\$354.79	8.07%	2,800	\$337.75	\$365.02	8.07%
3,150	\$359.09	\$388.08	8.08%	3,150	\$368.55	\$398.31	8.07%
3,500	\$389.90	\$421.38	8.07%	3,500	\$399.37	\$431.60	8.07%

Super Off Peak KWH: 750; On Peak KWH: 250;				Super Off Peak KWH: 1,000; On Peak KWH: 250;			
Off Pk KWH	TOL-PEV-9	TOL-PEV-10	% Difference	Off Pk KWH	TOL-PEV-9	TOL-PEV-10	% Difference
0	\$96.00	\$103.76	8.09%	0	\$100.73	\$108.87	8.08%
350	\$126.80	\$137.06	8.09%	350	\$131.53	\$142.17	8.08%
700	\$157.61	\$170.35	8.08%	700	\$162.35	\$175.46	8.08%
1,050	\$188.42	\$203.65	8.08%	1,050	\$193.15	\$208.76	8.08%
1,400	\$219.23	\$236.94	8.08%	1,400	\$223.97	\$242.05	8.07%
1,750	\$250.04	\$270.24	8.08%	1,750	\$254.77	\$275.34	8.08%
2,100	\$280.85	\$303.55	8.08%	2,100	\$285.59	\$308.65	8.08%
2,450	\$311.66	\$336.84	8.08%	2,450	\$316.39	\$341.95	8.08%
2,800	\$342.47	\$370.13	8.08%	2,800	\$347.21	\$375.24	8.07%
3,150	\$373.27	\$403.43	8.08%	3,150	\$378.01	\$408.54	8.08%
3,500	\$404.09	\$436.72	8.08%	3,500	\$408.82	\$441.83	8.07%

Super Off Peak KWH: 1,500; On Peak KWH: 250;			
Off Pk KWH	TOL-PEV-9	TOL-PEV-10	% Difference
0	\$110.20	\$119.10	8.08%
350	\$141.00	\$152.39	8.08%
700	\$171.82	\$185.69	8.07%
1,050	\$202.62	\$218.98	8.07%
1,400	\$233.44	\$252.28	8.07%
1,750	\$264.24	\$285.57	8.07%
2,100	\$295.05	\$318.88	8.07%
2,450	\$325.86	\$352.17	8.08%
2,800	\$356.67	\$385.47	8.07%
3,150	\$387.48	\$418.76	8.07%
3,500	\$418.29	\$452.06	8.07%

Super Off Peak KWH: 1,500; On Peak KWH: 250;			
Off Pk KWH	TOL-PEV-9	TOL-PEV-10	% Difference
0	\$110.20	\$119.10	8.08%
350	\$141.00	\$152.39	8.08%
700	\$171.82	\$185.69	8.07%
1,050	\$202.62	\$218.98	8.07%
1,400	\$233.44	\$252.28	8.07%
1,750	\$264.24	\$285.57	8.07%
2,100	\$295.05	\$318.88	8.07%
2,450	\$325.86	\$352.17	8.08%
2,800	\$356.67	\$385.47	8.07%
3,150	\$387.48	\$418.76	8.07%
3,500	\$418.29	\$452.06	8.07%

ECR-9:	18.5179%	ECR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-R-10:	1.0053%	DSM-R-11:	1.5957%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

Super Off Peak KWH: 0; On Peak KWH: 500;				Super Off Peak KWH: 250; On Peak KWH: 500;				Super Off Peak KWH: 500; On Peak KWH: 500;			
Off Pk KWH	TOU-PEV-9	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	% Difference	\$ Difference
0	\$145.95	\$157.74	8.08%	0	\$150.68	\$162.86	8.08%	0	\$155.42	\$167.97	8.07%
350	\$176.75	\$191.04	8.08%	350	\$181.49	\$196.15	8.08%	350	\$186.22	\$201.26	8.08%
700	\$207.57	\$224.33	8.08%	700	\$212.30	\$229.45	8.08%	700	\$217.04	\$234.56	8.07%
1,050	\$238.37	\$257.62	8.08%	1,050	\$243.11	\$262.74	8.08%	1,050	\$247.84	\$267.85	8.07%
1,400	\$269.19	\$290.92	8.07%	1,400	\$273.92	\$296.04	8.07%	1,400	\$278.66	\$301.15	8.07%
1,750	\$299.99	\$324.21	8.07%	1,750	\$304.73	\$329.33	8.08%	1,750	\$309.46	\$334.44	8.07%
2,100	\$330.81	\$357.52	8.08%	2,100	\$335.54	\$362.64	8.08%	2,100	\$340.28	\$367.75	8.07%
2,450	\$361.61	\$390.82	8.08%	2,450	\$366.34	\$395.94	8.08%	2,450	\$371.08	\$401.04	8.07%
2,800	\$392.43	\$424.11	8.07%	2,800	\$397.16	\$429.23	8.07%	2,800	\$401.89	\$434.34	8.07%
3,150	\$423.23	\$457.41	8.08%	3,150	\$427.96	\$462.52	8.08%	3,150	\$432.70	\$467.63	8.07%
3,500	\$454.05	\$490.70	8.07%	3,500	\$458.78	\$495.82	8.07%	3,500	\$463.51	\$500.93	8.07%

Super Off Peak KWH: 750; On Peak KWH: 500;					Super Off Peak KWH: 1,000; On Peak KWH: 500;					Super Off Peak KWH: 1,500; On Peak KWH: 500;				
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	\$ Difference
0	\$160.14	\$173.09	8.08%	\$12.95	0	\$164.87	\$178.19	8.08%	\$13.32	0	\$174.34	\$188.42	8.07%	\$14.08
350	\$190.94	\$206.38	8.09%	\$15.44	350	\$195.68	\$211.49	8.08%	\$15.81	350	\$205.14	\$221.71	8.08%	\$16.57
700	\$221.76	\$239.68	8.08%	\$17.92	700	\$226.49	\$244.78	8.08%	\$18.29	700	\$235.96	\$255.01	8.07%	\$19.05
1,050	\$252.56	\$272.97	8.08%	\$20.41	1,050	\$257.30	\$278.08	8.08%	\$20.78	1,050	\$266.76	\$288.30	8.07%	\$21.54
1,400	\$283.38	\$306.26	8.08%	\$22.89	1,400	\$288.11	\$311.37	8.07%	\$23.26	1,400	\$297.58	\$321.60	8.07%	\$24.02
1,750	\$314.18	\$339.56	8.08%	\$25.38	1,750	\$319.91	\$344.67	8.07%	\$25.75	1,750	\$328.38	\$354.89	8.07%	\$26.51
2,100	\$345.00	\$372.87	8.08%	\$27.87	2,100	\$349.73	\$377.97	8.08%	\$28.24	2,100	\$359.20	\$388.20	8.07%	\$29.00
2,450	\$375.80	\$406.16	8.08%	\$30.36	2,450	\$380.53	\$411.27	8.08%	\$30.73	2,450	\$390.00	\$421.49	8.07%	\$31.49
2,800	\$406.62	\$439.46	8.08%	\$32.84	2,800	\$411.35	\$444.56	8.07%	\$33.21	2,800	\$420.82	\$454.79	8.07%	\$33.97
3,150	\$437.42	\$472.75	8.08%	\$35.33	3,150	\$442.15	\$477.86	8.08%	\$35.70	3,150	\$451.62	\$488.08	8.07%	\$36.46
3,500	\$468.23	\$506.05	8.08%	\$37.81	3,500	\$447.97	\$511.15	8.07%	\$38.18	3,500	\$482.44	\$521.38	8.07%	\$38.94

TYPICAL BILL REPORT: TOU-PEV WINTER
COMPARISON OF TOU-PEV-9 TO TOU-PEV-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500

Super Off Peak KWH: 0;				Super Off Peak KWH: 250;				Super Off Peak KWH: 500;				Super Off Peak KWH: 750;				Super Off Peak KWH: 1,000;				Super Off Peak KWH: 1,500;			
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference
0	\$17.67	\$19.11	8.13%	0	\$29.63	\$31.46	6.15%	0	\$41.60	\$43.79	5.28%	0	\$89.43	\$93.15	4.17%	0	\$89.43	\$93.15	4.17%	0	\$89.43	\$93.15	4.17%
350	\$58.59	\$62.52	6.71%	350	\$70.56	\$74.87	6.12%	350	\$82.52	\$87.20	5.68%	350	\$130.35	\$136.56	4.77%	350	\$130.35	\$136.56	4.77%	350	\$130.35	\$136.56	4.77%
700	\$99.53	\$105.94	6.44%	700	\$111.49	\$118.28	6.09%	700	\$123.45	\$130.62	5.81%	700	\$171.28	\$179.98	5.08%	700	\$171.28	\$179.98	5.08%	700	\$171.28	\$179.98	5.08%
1,050	\$140.45	\$149.35	6.34%	1,050	\$152.41	\$161.70	6.09%	1,050	\$164.37	\$174.03	5.88%	1,050	\$212.20	\$223.39	5.27%	1,050	\$212.20	\$223.39	5.27%	1,050	\$212.20	\$223.39	5.27%
1,400	\$181.38	\$192.76	6.27%	1,400	\$193.34	\$205.11	6.09%	1,400	\$205.30	\$217.44	5.91%	1,400	\$253.13	\$266.80	5.40%	1,400	\$253.13	\$266.80	5.40%	1,400	\$253.13	\$266.80	5.40%
1,750	\$222.30	\$236.17	6.24%	1,750	\$234.26	\$248.52	6.09%	1,750	\$246.22	\$260.85	5.94%	1,750	\$294.05	\$310.21	5.50%	1,750	\$294.05	\$310.21	5.50%	1,750	\$294.05	\$310.21	5.50%
2,100	\$263.24	\$279.60	6.22%	2,100	\$275.20	\$291.95	6.09%	2,100	\$287.16	\$304.28	5.96%	2,100	\$334.99	\$353.64	5.57%	2,100	\$334.99	\$353.64	5.57%	2,100	\$334.99	\$353.64	5.57%
2,450	\$304.16	\$323.01	6.20%	2,450	\$316.12	\$335.36	6.09%	2,450	\$328.08	\$347.69	5.98%	2,450	\$375.91	\$397.05	5.62%	2,450	\$375.91	\$397.05	5.62%	2,450	\$375.91	\$397.05	5.62%
2,800	\$345.09	\$366.42	6.18%	2,800	\$357.05	\$378.77	6.08%	2,800	\$369.01	\$391.10	5.99%	2,800	\$416.84	\$440.46	5.67%	2,800	\$416.84	\$440.46	5.67%	2,800	\$416.84	\$440.46	5.67%
3,150	\$386.01	\$409.84	6.17%	3,150	\$397.97	\$422.18	6.08%	3,150	\$409.93	\$434.52	6.00%	3,150	\$457.76	\$483.88	5.71%	3,150	\$457.76	\$483.88	5.71%	3,150	\$457.76	\$483.88	5.71%
3,500	\$426.94	\$453.25	6.16%	3,500	\$438.90	\$465.60	6.08%	3,500	\$450.86	\$477.93	6.00%	3,500	\$498.69	\$527.29	5.73%	3,500	\$498.69	\$527.29	5.73%	3,500	\$498.69	\$527.29	5.73%

Super Off Peak KWH: 0;				Super Off Peak KWH: 250;				Super Off Peak KWH: 500;				Super Off Peak KWH: 750;				Super Off Peak KWH: 1,000;				Super Off Peak KWH: 1,500;			
Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference	Off Pk KWH	TOU-PEV-9	TOU-PEV-10	% Difference
0	\$53.54	\$56.14	4.84%	0	\$65.50	\$68.47	4.53%	0	\$89.43	\$93.15	4.17%	0	\$130.35	\$136.56	4.77%	0	\$130.35	\$136.56	4.77%	0	\$130.35	\$136.56	4.77%
350	\$94.46	\$99.55	5.38%	350	\$106.42	\$111.88	5.13%	350	\$123.45	\$130.62	5.81%	350	\$171.28	\$179.98	5.08%	350	\$171.28	\$179.98	5.08%	350	\$171.28	\$179.98	5.08%
700	\$135.40	\$142.96	5.59%	700	\$147.36	\$155.30	5.39%	700	\$164.37	\$174.03	5.88%	700	\$212.20	\$223.39	5.27%	700	\$212.20	\$223.39	5.27%	700	\$212.20	\$223.39	5.27%
1,050	\$176.32	\$186.38	5.70%	1,050	\$188.28	\$198.71	5.54%	1,050	\$205.30	\$217.44	5.91%	1,050	\$253.13	\$266.80	5.40%	1,050	\$253.13	\$266.80	5.40%	1,050	\$253.13	\$266.80	5.40%
1,400	\$217.25	\$229.79	5.77%	1,400	\$229.79	\$242.12	5.63%	1,400	\$246.22	\$260.85	5.94%	1,400	\$294.05	\$310.21	5.50%	1,400	\$294.05	\$310.21	5.50%	1,400	\$294.05	\$310.21	5.50%
1,750	\$258.17	\$273.20	5.82%	1,750	\$270.13	\$285.53	5.70%	1,750	\$287.16	\$304.28	5.96%	1,750	\$334.99	\$353.64	5.57%	1,750	\$334.99	\$353.64	5.57%	1,750	\$334.99	\$353.64	5.57%
2,100	\$299.10	\$316.63	5.86%	2,100	\$311.07	\$328.96	5.75%	2,100	\$328.08	\$347.69	5.98%	2,100	\$375.91	\$397.05	5.62%	2,100	\$375.91	\$397.05	5.62%	2,100	\$375.91	\$397.05	5.62%
2,450	\$340.03	\$360.04	5.89%	2,450	\$351.99	\$372.37	5.79%	2,450	\$369.01	\$391.10	5.99%	2,450	\$416.84	\$440.46	5.67%	2,450	\$416.84	\$440.46	5.67%	2,450	\$416.84	\$440.46	5.67%
2,800	\$380.96	\$403.45	5.90%	2,800	\$392.92	\$415.78	5.82%	2,800	\$409.93	\$434.52	6.00%	2,800	\$457.76	\$483.88	5.71%	2,800	\$457.76	\$483.88	5.71%	2,800	\$457.76	\$483.88	5.71%
3,150	\$421.88	\$446.86	5.92%	3,150	\$433.84	\$459.20	5.84%	3,150	\$450.86	\$477.93	6.00%	3,150	\$498.69	\$527.29	5.73%	3,150	\$498.69	\$527.29	5.73%	3,150	\$498.69	\$527.29	5.73%
3,500	\$462.81	\$490.28	5.93%	3,500	\$474.77	\$502.61	5.86%	3,500	\$490.86	\$518.77	5.86%	3,500	\$546.62	\$575.22	5.29%	3,500	\$546.62	\$575.22	5.29%	3,500	\$546.62	\$575.22	5.29%

	Super Off Peak KWH: 750;				Super Off Peak KWH: 1,000;				Super Off Peak KWH: 1,500;					
	Off Pk KWH	TOU-PEV-9	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-10	% Difference	\$ Difference	Off Pk KWH	TOU-PEV-9	% Difference	\$ Difference		
0	\$31.86	\$34.46	8.14%	\$2.59	0	\$36.60	\$39.56	8.10%	\$2.97	0	\$46.07	\$49.79	8.08%	\$3.72
350	\$62.67	\$67.75	8.11%	\$5.08	350	\$67.40	\$72.86	8.10%	\$5.46	350	\$76.87	\$83.08	8.08%	\$6.21
700	\$93.48	\$101.05	8.09%	\$7.56	700	\$98.22	\$106.15	8.08%	\$7.94	700	\$107.69	\$116.38	8.07%	\$8.69
1,050	\$124.29	\$134.34	8.09%	\$10.05	1,050	\$129.02	\$139.45	8.08%	\$10.43	1,050	\$138.49	\$149.67	8.08%	\$11.18
1,400	\$155.10	\$167.63	8.08%	\$12.53	1,400	\$167.63	\$172.74	8.07%	\$15.84	1,400	\$182.97	\$189.30	8.07%	\$13.66
1,750	\$185.91	\$200.93	8.08%	\$15.02	1,750	\$190.64	\$206.04	8.08%	\$15.40	1,750	\$200.11	\$216.26	8.07%	\$16.15
2,100	\$216.72	\$234.24	8.08%	\$17.52	2,100	\$221.46	\$239.34	8.08%	\$17.89	2,100	\$230.92	\$249.57	8.07%	\$18.65
2,450	\$247.52	\$267.53	8.08%	\$20.01	2,450	\$252.26	\$272.64	8.08%	\$20.38	2,450	\$262.73	\$282.86	8.08%	\$21.14
2,800	\$278.34	\$300.83	8.08%	\$22.49	2,800	\$283.07	\$305.93	8.08%	\$22.86	2,800	\$292.54	\$316.16	8.07%	\$23.62
3,150	\$309.14	\$334.12	8.08%	\$24.98	3,150	\$313.88	\$339.23	8.08%	\$25.35	3,150	\$323.35	\$349.45	8.07%	\$26.11
3,500	\$339.96	\$367.42	8.08%	\$27.46	3,500	\$344.69	\$372.52	8.07%	\$27.83	3,500	\$354.16	\$382.75	8.07%	\$28.59

TYPICAL BILL REPORT: PPS SUMMER COMPARISON OF PPS-5 TO PPS-6 PROPOSED DETERMINANTS: KWH: 0 to 3,500															
KWH	PPS-5		% Difference	\$ Difference	KWH	PPS-5		% Difference	\$ Difference	KWH	PPS-5		% Difference	\$ Difference	
	PPS-5	PPS-6				PPS-5	PPS-6				PPS-5	PPS-6			PPS-5
0	\$25.32	\$26.78	5.76%	\$1.46	1,200	\$181.31	\$193.23	6.57%	\$11.92	2,400	\$337.31	\$359.67	6.63%	\$22.37	
100	\$38.33	\$40.65	6.07%	\$2.33	1,300	\$194.31	\$207.10	6.58%	\$12.79	2,500	\$350.31	\$373.55	6.63%	\$23.24	
200	\$51.32	\$54.52	6.25%	\$3.21	1,400	\$207.32	\$220.97	6.59%	\$13.65	2,600	\$363.30	\$387.42	6.64%	\$24.11	
300	\$64.32	\$68.40	6.33%	\$4.07	1,500	\$220.33	\$234.84	6.60%	\$14.53	2,700	\$376.31	\$401.29	6.64%	\$24.98	
400	\$77.31	\$82.27	6.40%	\$4.95	1,600	\$233.31	\$248.71	6.60%	\$15.40	2,800	\$389.30	\$415.16	6.64%	\$25.86	
500	\$90.32	\$96.14	6.44%	\$5.82	1,700	\$246.32	\$262.58	6.60%	\$16.27	2,900	\$402.30	\$429.03	6.64%	\$26.73	
600	\$103.32	\$110.01	6.47%	\$6.68	1,800	\$259.31	\$276.45	6.61%	\$17.14	3,000	\$415.30	\$442.90	6.64%	\$27.59	
700	\$116.31	\$123.88	6.50%	\$7.56	1,900	\$272.31	\$290.32	6.61%	\$18.01	3,100	\$428.30	\$456.77	6.65%	\$28.47	
800	\$129.32	\$137.75	6.52%	\$8.43	2,000	\$285.30	\$304.19	6.62%	\$18.89	3,200	\$441.30	\$470.64	6.65%	\$29.34	
900	\$142.32	\$151.62	6.53%	\$9.30	2,100	\$298.31	\$318.06	6.62%	\$19.76	3,300	\$454.29	\$484.51	6.65%	\$30.22	
1,000	\$155.31	\$165.49	6.55%	\$10.17	2,200	\$311.31	\$331.93	6.62%	\$20.62	3,400	\$467.30	\$498.38	6.65%	\$31.08	
	\$168.32	\$179.36	6.56%	\$11.04	2,300	\$324.30	\$345.80	6.63%	\$21.50	3,500	\$480.30	\$512.25	6.65%	\$31.95	

TYPICAL BILL REPORT-PPS SUMMER W/O FUEL
COMPARISON OF PPS-5 TO PPS-6 PROPOSED
DETERMINANTS: KWH: 0 to 3,500

KWH	PPS-5	PPS-6	% Difference	\$ Difference	KWH	PPS-5	PPS-6	% Difference	\$ Difference	KWH	PPS-5	PPS-6	% Difference	\$ Difference
0	\$25.32	\$26.78	5.76%	\$1.46	1,200	\$145.85	\$157.77	8.17%	\$11.92	ECR-9:				
100	\$35.37	\$37.70	6.57%	\$2.33	1,300	\$155.90	\$168.68	8.20%	\$12.78	NCCR-11:	18.5179%	ECR-10:	19.3073%	
200	\$45.41	\$48.61	7.06%	\$3.20	1,400	\$165.95	\$179.60	8.23%	\$13.65	3.8130%	3.8130%	NCCR-11:	3.8130%	
300	\$55.46	\$59.53	7.34%	\$4.07	1,500	\$175.98	\$190.51	8.26%	\$14.53	1.0053%	1.0053%	DSM-R-11:	1.5957%	
400	\$65.49	\$70.44	7.56%	\$4.95	1,600	\$186.03	\$201.43	8.28%	\$15.40	2.3567%	2.3567%	MFF-9 Avg:	2.3634%	
500	\$75.54	\$81.36	7.70%	\$5.82	1,700	\$196.08	\$212.34	8.29%	\$16.26					
600	\$85.59	\$92.28	7.81%	\$6.68	1,800	\$206.12	\$223.26	8.32%	\$17.14					
700	\$95.63	\$103.19	7.91%	\$7.56	1,900	\$216.17	\$234.17	8.33%	\$18.01					
800	\$105.68	\$114.11	7.97%	\$8.43	2,000	\$226.20	\$245.09	8.35%	\$18.89					
900	\$115.73	\$125.02	8.03%	\$9.29	2,100	\$236.25	\$256.00	8.36%	\$19.75					
1,000	\$125.76	\$135.94	8.09%	\$10.17	2,200	\$246.30	\$266.92	8.37%	\$20.62					
1,100	\$135.81	\$146.85	8.13%	\$11.04	2,300	\$256.34	\$277.83	8.39%	\$21.50					

TYPICAL BILL REPORT: PPS WINTER COMPARISON OF PPS-5 TO PPS-6 PROPOSED DETERMINANTS: KWH: 0 to 3,500														
KWH	PPS-5	PPS-6	% Difference	\$ Difference	KWH	PPS-5	PPS-6	% Difference	\$ Difference	FCR-25 IFR-4:				
										ECCR-9:	NCCR-11:	DSM-R-10:	MFF-8 Avg:	ECCR-10:
0	\$25.32	\$26.78	5.76%	\$1.46	1,200	\$144.91	\$153.75	6.10%	\$8.84	2,400	\$264.50	\$280.70	6.13%	\$16.20
100	\$35.28	\$37.36	5.88%	\$2.08	1,300	\$154.87	\$164.33	6.10%	\$9.45	2,500	\$274.46	\$291.29	6.13%	\$16.83
200	\$45.26	\$47.95	5.95%	\$2.69	1,400	\$164.84	\$174.90	6.10%	\$10.06	2,600	\$284.42	\$301.87	6.14%	\$17.45
300	\$55.22	\$58.53	5.99%	\$3.31	1,500	\$174.80	\$185.49	6.11%	\$10.69	2,700	\$294.39	\$312.44	6.13%	\$18.05
400	\$65.19	\$69.10	6.00%	\$3.91	1,600	\$184.76	\$196.07	6.12%	\$11.30	2,800	\$304.35	\$323.03	6.14%	\$18.68
500	\$75.15	\$79.69	6.04%	\$4.54	1,700	\$194.74	\$206.64	6.11%	\$11.91	2,900	\$314.32	\$333.61	6.14%	\$19.28
600	\$85.11	\$90.27	6.06%	\$5.16	1,800	\$204.70	\$217.23	6.12%	\$12.53	3,000	\$324.28	\$344.18	6.14%	\$19.90
700	\$95.08	\$100.84	6.06%	\$5.76	1,900	\$214.67	\$227.81	6.12%	\$13.14	3,100	\$334.24	\$354.77	6.14%	\$20.53
800	\$105.04	\$111.42	6.07%	\$6.37	2,000	\$224.63	\$238.38	6.12%	\$13.75	3,200	\$344.22	\$365.35	6.14%	\$21.13
900	\$115.02	\$122.01	6.08%	\$6.99	2,100	\$234.59	\$248.97	6.13%	\$14.38	3,300	\$354.18	\$375.93	6.14%	\$21.75
1,000	\$124.98	\$132.58	6.09%	\$7.61	2,200	\$244.56	\$259.55	6.13%	\$14.99	3,400	\$364.15	\$386.51	6.14%	\$22.36
1,100	\$134.94	\$143.16	6.09%	\$8.22	2,300	\$254.52	\$270.13	6.13%	\$15.60	3,500	\$374.11	\$397.09	6.14%	\$22.98

KWH	PPS-5			PPS-6			PPS-5			PPS-6			PPS-5			PPS-6		
	KWH	PPS-5	% Difference	\$ Difference	KWH	PPS-5	% Difference	\$ Difference	KWH	PPS-5	% Difference	\$ Difference	KWH	PPS-5	% Difference	\$ Difference		
0	\$25.32	\$26.78	5.76%	\$1.46	1,200	\$110.22	\$119.06	8.02%	\$8.84	2,400	\$195.12	\$211.32	8.30%	\$16.20				
100	\$32.39	\$34.47	6.41%	\$2.08	1,300	\$117.29	\$126.74	8.06%	\$9.45	2,500	\$202.19	\$219.02	8.32%	\$16.83				
200	\$39.48	\$42.17	6.82%	\$2.69	1,400	\$124.37	\$134.43	8.08%	\$10.06	2,600	\$209.26	\$226.70	8.34%	\$17.44				
300	\$46.55	\$49.85	7.10%	\$3.31	1,500	\$131.44	\$142.13	8.13%	\$10.68	2,700	\$216.34	\$234.39	8.34%	\$18.05				
400	\$53.63	\$57.54	7.29%	\$3.91	1,600	\$138.51	\$149.81	8.16%	\$11.30	2,800	\$223.41	\$242.09	8.36%	\$18.68				
500	\$60.70	\$65.24	7.48%	\$4.54	1,700	\$145.60	\$157.50	8.18%	\$11.90	2,900	\$230.49	\$249.77	8.36%	\$19.28				
600	\$67.77	\$72.92	7.61%	\$5.15	1,800	\$152.67	\$165.20	8.21%	\$12.53	3,000	\$237.56	\$257.46	8.37%	\$19.90				
700	\$74.85	\$80.61	7.69%	\$5.76	1,900	\$159.75	\$172.88	8.22%	\$13.13	3,100	\$244.63	\$265.16	8.39%	\$20.52				
800	\$81.92	\$88.29	7.78%	\$6.37	2,000	\$166.82	\$180.57	8.24%	\$13.75	3,200	\$251.72	\$272.84	8.39%	\$21.13				
900	\$89.00	\$95.99	7.85%	\$6.99	2,100	\$173.89	\$188.27	8.27%	\$14.38	3,300	\$258.79	\$280.53	8.40%	\$21.74				
1,000	\$96.07	\$103.68	7.92%	\$7.60	2,200	\$180.97	\$195.95	8.28%	\$14.98	3,400	\$265.87	\$288.23	8.41%	\$22.36				
100	\$103.14	\$111.36	7.97%	\$8.22	2,300	\$188.04	\$203.64	8.29%	\$15.60	3,500	\$272.94	\$295.91	8.42%	\$22.97				

TYPICAL BILL REPORT: TOU-RD SUMMER
COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

FCR-25 IFR-4: \$0.028870 FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW: 0; On Peak KWH: 0;			
OFF Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$17.67	\$19.11	8.13%
350	\$32.55	\$34.37	5.59%
700	\$47.44	\$49.62	4.59%
1,050	\$62.31	\$64.87	4.11%
1,400	\$77.20	\$80.12	3.78%
1,750	\$92.07	\$95.38	3.59%
2,100	\$106.95	\$110.62	3.44%
2,450	\$121.84	\$125.88	3.32%
2,800	\$136.71	\$141.14	3.24%
3,150	\$151.58	\$156.39	3.17%
3,500	\$166.47	\$171.64	3.11%

Peak KW: 5; On Peak KWH: 0;			
OFF Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$69.50	\$75.09	8.05%
350	\$84.37	\$90.35	7.09%
700	\$99.26	\$105.60	6.38%
1,050	\$114.13	\$120.85	5.89%
1,400	\$129.02	\$136.10	5.49%
1,750	\$143.90	\$151.36	5.19%
2,100	\$158.77	\$166.60	4.93%
2,450	\$173.66	\$181.86	4.72%
2,800	\$188.53	\$197.12	4.55%
3,150	\$203.41	\$212.37	4.40%
3,500	\$218.29	\$227.62	4.27%

Peak KW: 10; On Peak KWH: 0;			
OFF Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$121.32	\$131.07	8.04%
350	\$136.19	\$146.33	7.44%
700	\$151.08	\$161.38	6.95%
1,050	\$165.96	\$176.83	6.55%
1,400	\$180.84	\$192.08	6.21%
1,750	\$195.72	\$207.34	5.94%
2,100	\$210.59	\$222.58	5.69%
2,450	\$225.48	\$237.84	5.48%
2,800	\$240.36	\$253.10	5.30%
3,150	\$255.23	\$268.35	5.14%
3,500	\$270.12	\$283.60	4.99%

Peak KW: 15; On Peak KWH: 0;			
TOU-RD-7	% Difference	\$ Difference	% Difference
0	\$173.14	\$187.05	8.03%
350	\$188.02	\$202.31	7.60%
700	\$202.90	\$217.56	7.22%
1,050	\$217.78	\$232.81	6.90%
1,400	\$232.67	\$248.06	6.62%
1,750	\$247.54	\$263.32	6.37%
2,100	\$262.42	\$278.56	6.15%
2,450	\$277.30	\$293.82	5.96%
2,800	\$292.18	\$309.08	5.79%
3,150	\$307.05	\$324.33	5.63%
3,500	\$321.94	\$339.59	5.48%

Peak KW: 20; On Peak KWH: 0;			
TOU-RD-7	% Difference	\$ Difference	% Difference
0	\$188.02	\$202.31	7.60%
350	\$202.90	\$217.56	7.22%
700	\$217.78	\$232.81	6.90%
1,050	\$232.67	\$248.06	6.62%
1,400	\$247.54	\$263.32	6.37%
1,750	\$262.42	\$278.56	6.15%
2,100	\$277.30	\$293.82	5.96%
2,450	\$292.18	\$309.08	5.79%
2,800	\$307.05	\$324.33	5.63%
3,150	\$321.94	\$339.59	5.48%

TYPICAL BILL REPORT: TOU-RD SUMMER
COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

FCR-25 IFR-4: \$0.028870 FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

OFF Pk KWH	Peak KW: 0; On Peak KWH: 250;		
	TOU-RD-6	TOU-RD-7	% Difference
0	\$55.37	\$59.31	7.11%
350	\$70.25	\$74.57	6.15%
700	\$85.13	\$89.81	5.49%
1,050	\$100.01	\$105.07	5.06%
1,400	\$114.90	\$120.32	4.72%
1,750	\$129.77	\$135.58	4.47%
2,100	\$144.65	\$150.82	4.27%
2,450	\$159.53	\$166.08	4.10%
2,800	\$174.41	\$181.34	3.97%
3,150	\$189.28	\$196.58	3.86%
3,500	\$204.17	\$211.84	3.76%

OFF Pk KWH	Peak KW: 5; On Peak KWH: 250;		
	TOU-RD-6	TOU-RD-7	% Difference
0	\$107.20	\$115.29	7.55%
350	\$122.07	\$130.55	6.94%
700	\$136.96	\$145.79	6.45%
1,050	\$151.83	\$161.05	6.07%
1,400	\$166.72	\$176.30	5.74%
1,750	\$181.59	\$191.56	5.49%
2,100	\$196.47	\$206.80	5.26%
2,450	\$211.36	\$222.06	5.06%
2,800	\$226.23	\$237.32	4.90%
3,150	\$241.11	\$252.56	4.75%
3,500	\$255.99	\$267.82	4.62%

\$ Difference

\$ Difference

OFF Pk KWH	Peak KW: 10; On Peak KWH: 250;		
	TOU-RD-6	TOU-RD-7	% Difference
0	\$159.02	\$171.27	7.70%
350	\$173.89	\$186.53	7.27%
700	\$188.78	\$201.77	6.88%
1,050	\$203.65	\$217.03	6.57%
1,400	\$218.54	\$232.28	6.29%
1,750	\$233.42	\$247.54	6.05%
2,100	\$248.29	\$262.78	5.84%
2,450	\$263.18	\$278.04	5.65%
2,800	\$278.05	\$293.30	5.48%
3,150	\$292.93	\$308.54	5.33%
3,500	\$307.82	\$323.80	5.19%

OFF Pk KWH	Peak KW: 15; On Peak KWH: 250;		
	TOU-RD-6	TOU-RD-7	% Difference
0	\$210.84	\$227.25	7.78%
350	\$225.72	\$242.51	7.44%
700	\$240.60	\$257.75	7.13%
1,050	\$255.48	\$273.01	6.86%
1,400	\$270.36	\$288.26	6.62%
1,750	\$285.24	\$303.52	6.41%
2,100	\$300.11	\$318.76	6.21%
2,450	\$315.00	\$334.02	6.04%
2,800	\$329.88	\$349.28	5.88%
3,150	\$344.75	\$364.52	5.74%
3,500	\$359.64	\$379.78	5.60%

\$ Difference

\$ Difference

**TYPICAL BILL REPORT: TOU-RD SUMMER
COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500**

FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-R-10: 1.0053%
MFF-8 Avg: 2.3567%
FCR-25 IFR-4: \$0.028870
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-R-11: 1.5957%
MFF-9 Avg: 2.3634%

Peak KW: 0; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$93.08	\$99.49	6.89%
350	\$107.96	\$114.75	6.29%
700	\$122.85	\$130.00	5.82%
1,050	\$137.72	\$145.26	5.47%
1,400	\$152.61	\$160.50	5.17%
1,750	\$167.48	\$175.76	4.94%
2,100	\$182.36	\$191.01	4.74%
2,450	\$197.24	\$206.26	4.57%
2,800	\$212.12	\$221.52	4.43%
3,150	\$226.99	\$236.77	4.31%
3,500	\$241.88	\$252.03	4.19%

Peak KW: 5; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$144.91	\$155.47	7.29%
350	\$159.78	\$170.73	6.85%
700	\$174.67	\$185.98	6.47%
1,050	\$189.54	\$201.24	6.17%
1,400	\$204.43	\$216.48	5.90%
1,750	\$219.31	\$231.74	5.67%
2,100	\$234.18	\$246.99	5.47%
2,450	\$249.07	\$262.24	5.29%
2,800	\$263.94	\$277.50	5.14%
3,150	\$278.82	\$292.75	5.00%
3,500	\$293.70	\$308.01	4.87%

\$ Difference
\$10.57
\$10.95
\$11.31
\$11.69
\$12.05
\$12.43
\$12.81
\$13.18
\$13.56
\$13.93
\$14.30

Peak KW: 10; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$196.73	\$211.45	7.49%
350	\$211.60	\$226.71	7.14%
700	\$226.49	\$241.96	6.83%
1,050	\$241.37	\$257.22	6.57%
1,400	\$256.25	\$272.46	6.33%
1,750	\$271.13	\$287.72	6.12%
2,100	\$286.00	\$302.97	5.93%
2,450	\$300.89	\$318.22	5.76%
2,800	\$315.76	\$333.48	5.61%
3,150	\$330.64	\$348.73	5.47%
3,500	\$345.53	\$363.99	5.34%

Peak KW: 15; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$248.55	\$267.43	7.60%
350	\$263.43	\$282.69	7.31%
700	\$278.31	\$297.94	7.05%
1,050	\$293.19	\$313.20	6.82%
1,400	\$308.08	\$328.44	6.61%
1,750	\$322.95	\$343.70	6.43%
2,100	\$337.83	\$358.95	6.25%
2,450	\$352.71	\$374.21	6.09%
2,800	\$367.59	\$389.46	5.95%
3,150	\$382.46	\$404.71	5.82%
3,500	\$397.35	\$419.97	5.69%

\$ Difference
\$18.88
\$19.27
\$19.63
\$20.01
\$20.37
\$20.75
\$21.12
\$21.49
\$21.88
\$22.25
\$22.62

TYPICAL BILL REPORT: TOU-RD SUMMER W/O FUEL

COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED

DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW: 0; On Peak KWH: 0;				Peak KW: 5; On Peak KWH: 0;			
OFF Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference	TOU-RD-6	TOU-RD-7	% Difference
0	\$17.67	\$19.11	8.13%	\$1.44	\$69.50	\$75.09	8.05%
350	\$22.21	\$24.03	8.20%	\$1.82	\$74.03	\$80.01	8.08%
700	\$26.75	\$28.93	8.14%	\$2.18	\$78.57	\$84.91	8.06%
1,050	\$31.28	\$33.84	8.19%	\$2.56	\$83.11	\$89.82	8.08%
1,400	\$35.83	\$38.75	8.14%	\$2.92	\$87.65	\$94.73	8.07%
1,750	\$40.36	\$43.66	8.18%	\$3.30	\$92.18	\$99.64	8.09%
2,100	\$44.89	\$48.56	8.18%	\$3.67	\$96.71	\$104.54	8.09%
2,450	\$49.44	\$53.48	8.18%	\$4.04	\$101.26	\$109.46	8.10%
2,800	\$53.97	\$58.39	8.20%	\$4.42	\$105.79	\$114.37	8.11%
3,150	\$58.50	\$63.30	8.20%	\$4.79	\$110.32	\$119.28	8.11%
3,500	\$63.05	\$68.21	8.19%	\$5.16	\$114.87	\$124.19	8.12%

Peak KW: 10; On Peak KWH: 0;				Peak KW: 15; On Peak KWH: 0;			
OFF Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference	TOU-RD-6	TOU-RD-7	% Difference
0	\$121.32	\$131.07	8.04%	\$9.75	\$173.14	\$187.05	8.03%
350	\$125.85	\$135.99	8.05%	\$10.14	\$177.67	\$191.97	8.04%
700	\$130.40	\$140.89	8.05%	\$10.49	\$182.22	\$196.87	8.04%
1,050	\$134.93	\$145.80	8.06%	\$10.88	\$186.75	\$201.78	8.05%
1,400	\$139.47	\$150.71	8.05%	\$11.23	\$191.30	\$206.69	8.05%
1,750	\$144.01	\$155.62	8.07%	\$11.62	\$195.83	\$211.60	8.06%
2,100	\$148.54	\$160.52	8.07%	\$11.99	\$200.36	\$216.50	8.06%
2,450	\$153.08	\$165.44	8.07%	\$12.36	\$204.90	\$221.42	8.06%
2,800	\$157.61	\$170.35	8.08%	\$12.74	\$209.44	\$226.33	8.07%
3,150	\$162.15	\$175.26	8.09%	\$13.11	\$213.97	\$231.24	8.07%
3,500	\$166.69	\$180.17	8.09%	\$13.48	\$218.51	\$236.15	8.07%

TYPICAL BILL REPORT: TOU-RD SUMMER W/O FUEL

COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED

DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW: 0; On Peak KWH: 250;				Peak KW: 5; On Peak KWH: 250;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$47.98	\$51.92	8.20%	0	\$99.81	\$107.90	8.11%
350	\$52.52	\$56.84	8.22%	350	\$104.34	\$112.82	8.12%
700	\$57.06	\$61.74	8.20%	700	\$108.88	\$117.72	8.11%
1,050	\$61.59	\$66.65	8.21%	1,050	\$113.42	\$122.63	8.13%
1,400	\$66.14	\$71.56	8.19%	1,400	\$117.96	\$127.54	8.12%
1,750	\$70.67	\$76.47	8.21%	1,750	\$122.49	\$132.45	8.13%
2,100	\$75.20	\$81.37	8.20%	2,100	\$127.03	\$137.35	8.13%
2,450	\$79.75	\$86.29	8.20%	2,450	\$131.57	\$142.27	8.13%
2,800	\$84.28	\$91.20	8.21%	2,800	\$136.10	\$147.18	8.14%
3,150	\$88.81	\$96.11	8.21%	3,150	\$140.63	\$152.09	8.14%
3,500	\$93.36	\$101.02	8.21%	3,500	\$145.18	\$157.00	8.14%

Peak KW: 10; On Peak KWH: 250;				Peak KW: 15; On Peak KWH: 250;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$151.63	\$163.88	8.08%	0	\$203.45	\$219.86	8.07%
350	\$156.16	\$168.80	8.09%	350	\$207.99	\$224.78	8.07%
700	\$160.71	\$173.70	8.08%	700	\$212.53	\$229.68	8.07%
1,050	\$165.24	\$178.61	8.09%	1,050	\$217.06	\$234.59	8.08%
1,400	\$169.78	\$183.52	8.09%	1,400	\$221.61	\$239.50	8.07%
1,750	\$174.32	\$188.43	8.10%	1,750	\$226.14	\$244.41	8.08%
2,100	\$178.85	\$193.33	8.10%	2,100	\$230.67	\$249.31	8.08%
2,450	\$183.39	\$198.25	8.10%	2,450	\$235.22	\$254.23	8.08%
2,800	\$187.93	\$203.16	8.11%	2,800	\$239.75	\$259.14	8.09%
3,150	\$192.46	\$208.07	8.11%	3,150	\$244.28	\$264.05	8.09%
3,500	\$197.00	\$212.98	8.11%	3,500	\$248.82	\$268.96	8.09%

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: TOU-RD SUMMER W/O FUEL

COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED

DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW: 0; On Peak KWH: 500;				Peak KW: 5; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$78.31	\$84.72	8.18%	0	\$130.13	\$140.70	8.12%
350	\$82.84	\$89.63	8.20%	350	\$134.66	\$145.61	8.13%
700	\$87.39	\$94.53	8.18%	700	\$139.21	\$150.52	8.12%
1,050	\$91.92	\$99.45	8.19%	1,050	\$143.74	\$155.43	8.13%
1,400	\$96.46	\$104.35	8.18%	1,400	\$148.28	\$160.33	8.12%
1,750	\$100.99	\$109.27	8.19%	1,750	\$152.82	\$165.25	8.13%
2,100	\$105.53	\$114.17	8.19%	2,100	\$157.35	\$170.15	8.14%
2,450	\$110.07	\$119.08	8.19%	2,450	\$161.89	\$175.06	8.14%
2,800	\$114.60	\$124.00	8.20%	2,800	\$166.43	\$179.98	8.14%
3,150	\$119.14	\$128.90	8.20%	3,150	\$170.96	\$184.88	8.14%
3,500	\$123.68	\$133.82	8.20%	3,500	\$175.50	\$189.80	8.14%

Peak KW: 10; On Peak KWH: 500;				Peak KW: 15; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference
0	\$181.95	\$196.68	8.09%	0	\$233.78	\$252.66	8.08%
350	\$186.49	\$201.59	8.10%	350	\$238.31	\$257.57	8.08%
700	\$191.03	\$206.50	8.10%	700	\$242.85	\$262.48	8.08%
1,050	\$195.56	\$211.41	8.10%	1,050	\$247.39	\$267.39	8.09%
1,400	\$200.11	\$216.31	8.10%	1,400	\$251.93	\$272.29	8.08%
1,750	\$204.64	\$221.23	8.11%	1,750	\$256.46	\$277.21	8.09%
2,100	\$209.17	\$226.13	8.11%	2,100	\$260.99	\$282.11	8.09%
2,450	\$213.72	\$231.05	8.11%	2,450	\$265.54	\$287.03	8.09%
2,800	\$218.25	\$235.96	8.12%	2,800	\$270.07	\$291.94	8.10%
3,150	\$222.78	\$240.86	8.12%	3,150	\$274.60	\$296.84	8.10%
3,500	\$227.33	\$245.78	8.12%	3,500	\$279.15	\$301.76	8.10%

TYPICAL BILL REPORT: TOU-RD WINTER
COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15

Peak KW: 0;						Peak KW: 5;					
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference		Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference	
0	\$17.67	\$19.11	8.13%	\$1.44		0	\$69.50	\$75.09	8.05%	\$5.59	
350	\$32.32	\$34.14	5.63%	\$1.82		350	\$84.15	\$90.12	7.10%	\$5.98	
700	\$46.99	\$49.16	4.64%	\$2.18		700	\$98.81	\$105.14	6.41%	\$6.34	
1,050	\$61.63	\$64.20	4.16%	\$2.56		1,050	\$113.46	\$120.18	5.92%	\$6.72	
1,400	\$76.30	\$79.22	3.83%	\$2.92		1,400	\$128.12	\$135.20	5.52%	\$7.08	
1,750	\$90.95	\$94.25	3.63%	\$3.30		1,750	\$142.77	\$150.23	5.23%	\$7.46	
2,100	\$105.60	\$109.27	3.48%	\$3.68		2,100	\$157.42	\$165.25	4.98%	\$7.83	
2,450	\$120.26	\$124.30	3.36%	\$4.05		2,450	\$172.08	\$180.28	4.77%	\$8.20	
2,800	\$134.91	\$139.34	3.28%	\$4.43		2,800	\$186.73	\$195.32	4.60%	\$8.59	
3,150	\$149.56	\$154.36	3.21%	\$4.80		3,150	\$201.38	\$210.34	4.45%	\$8.96	
3,500	\$164.22	\$169.39	3.15%	\$5.17		3,500	\$216.04	\$225.37	4.32%	\$9.33	

Peak KW: 10;						Peak KW: 15;			
Off Pk KWH	TOU-RD-6	TOU-RD-7		Off Pk KWH	TOU-RD-6	TOU-RD-7		% Difference	\$ Difference
		% Difference	\$ Difference			% Difference	\$ Difference		
0	\$121.32	\$131.07	8.04%	0	\$173.14	\$187.05	8.03%	\$13.91	
350	\$135.97	\$146.11	7.45%	350	\$187.79	\$202.09	7.61%	\$14.29	
700	\$150.63	\$161.13	6.97%	700	\$202.45	\$217.11	7.24%	\$14.65	
1,050	\$165.28	\$176.16	6.58%	1,050	\$217.10	\$232.14	6.93%	\$15.04	
1,400	\$179.94	\$191.18	6.24%	1,400	\$231.76	\$247.16	6.64%	\$15.39	
1,750	\$194.59	\$206.21	5.97%	1,750	\$246.41	\$262.19	6.40%	\$15.78	
2,100	\$209.24	\$221.23	5.73%	2,100	\$261.06	\$277.21	6.19%	\$16.15	
2,450	\$223.90	\$236.26	5.52%	2,450	\$275.73	\$292.25	5.99%	\$16.52	
2,800	\$238.55	\$251.30	5.34%	2,800	\$290.38	\$307.28	5.82%	\$16.90	
3,150	\$253.20	\$266.32	5.18%	3,150	\$305.02	\$322.30	5.66%	\$17.27	
3,500	\$267.86	\$281.35	5.04%	3,500	\$319.69	\$337.33	5.52%	\$17.64	

FCR-25 IFR-4:	\$0.028241	FCR-25 IFR-4:	\$0.028241
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-R-10:	1.0053%	DSM-R-11:	1.5957%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

TYPICAL BILL REPORT: TOU-RD WINTER W/O FUEL
COMPARISON OF TOU-RD-6 TO TOU-RD-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15

Peak KW: 0;					Peak KW: 5;				
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference
0	\$17.67	\$19.11	8.13%	\$1.44	0	\$69.50	\$75.09	8.05%	\$5.59
350	\$22.21	\$24.03	8.20%	\$1.82	350	\$74.03	\$80.01	8.08%	\$5.98
700	\$26.75	\$28.93	8.14%	\$2.18	700	\$78.57	\$84.91	8.06%	\$6.34
1,050	\$31.28	\$33.84	8.19%	\$2.56	1,050	\$83.11	\$89.82	8.08%	\$6.72
1,400	\$35.83	\$38.75	8.14%	\$2.92	1,400	\$87.65	\$94.73	8.07%	\$7.08
1,750	\$40.36	\$43.66	8.18%	\$3.30	1,750	\$92.18	\$99.64	8.09%	\$7.46
2,100	\$44.89	\$48.56	8.18%	\$3.67	2,100	\$96.71	\$104.54	8.09%	\$7.83
2,450	\$49.44	\$53.48	8.18%	\$4.04	2,450	\$101.26	\$109.46	8.10%	\$8.20
2,800	\$53.97	\$58.39	8.20%	\$4.42	2,800	\$105.79	\$114.37	8.11%	\$8.58
3,150	\$58.50	\$63.30	8.20%	\$4.79	3,150	\$110.32	\$119.28	8.11%	\$8.95
3,500	\$63.05	\$68.21	8.19%	\$5.16	3,500	\$114.87	\$124.19	8.12%	\$9.32

Peak KW: 10;					Peak KW: 15;				
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference
0	\$121.32	\$131.07	8.04%	\$9.75	0	\$173.14	\$187.05	8.03%	\$13.91
350	\$125.85	\$135.99	8.05%	\$10.14	350	\$177.67	\$191.97	8.04%	\$14.29
700	\$130.40	\$140.89	8.05%	\$10.49	700	\$182.22	\$196.87	8.04%	\$14.65
1,050	\$134.93	\$145.80	8.06%	\$10.88	1,050	\$186.75	\$201.78	8.05%	\$15.03
1,400	\$139.47	\$150.71	8.05%	\$11.23	1,400	\$191.30	\$206.69	8.05%	\$15.39
1,750	\$144.01	\$155.62	8.07%	\$11.62	1,750	\$195.83	\$211.60	8.06%	\$15.77
2,100	\$148.54	\$160.52	8.07%	\$11.99	2,100	\$200.36	\$216.50	8.06%	\$16.14
2,450	\$153.08	\$165.44	8.07%	\$12.36	2,450	\$204.90	\$221.42	8.06%	\$16.51
2,800	\$157.61	\$170.35	8.08%	\$12.74	2,800	\$209.44	\$226.33	8.07%	\$16.90
3,150	\$162.15	\$175.26	8.09%	\$13.11	3,150	\$213.97	\$231.24	8.07%	\$17.27
3,500	\$166.69	\$180.17	8.09%	\$13.48	3,500	\$218.51	\$236.15	8.07%	\$17.64

Peak KW: 10;					Peak KW: 15;				
Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference	Off Pk KWH	TOU-RD-6	TOU-RD-7	% Difference	\$ Difference
0	\$121.32	\$131.07	8.04%	\$9.75	0	\$173.14	\$187.05	8.03%	\$13.91
350	\$125.85	\$135.99	8.05%	\$10.14	350	\$177.67	\$191.97	8.04%	\$14.29
700	\$130.40	\$140.89	8.05%	\$10.49	700	\$182.22	\$196.87	8.04%	\$14.65
1,050	\$134.93	\$145.80	8.06%	\$10.88	1,050	\$186.75	\$201.78	8.05%	\$15.03
1,400	\$139.47	\$150.71	8.05%	\$11.23	1,400	\$191.30	\$206.69	8.05%	\$15.39
1,750	\$144.01	\$155.62	8.07%	\$11.62	1,750	\$195.83	\$211.60	8.06%	\$15.77
2,100	\$148.54	\$160.52	8.07%	\$11.99	2,100	\$200.36	\$216.50	8.06%	\$16.14
2,450	\$153.08	\$165.44	8.07%	\$12.36	2,450	\$204.90	\$221.42	8.06%	\$16.51
2,800	\$157.61	\$170.35	8.08%	\$12.74	2,800	\$209.44	\$226.33	8.07%	\$16.90
3,150	\$162.15	\$175.26	8.09%	\$13.11	3,150	\$213.97	\$231.24	8.07%	\$17.27
3,500	\$166.69	\$180.17	8.09%	\$13.48	3,500	\$218.51	\$236.15	8.07%	\$17.64

TYPICAL BILL REPORT: GS SUMMER
COMPARISON OF GS-12 TO GS-13 PROPOSED
DETERMINANTS: KWH: 0 to 3,000

KWH	GS-12	GS-13	% Difference	\$ Difference	KWH	GS-12	GS-13	% Difference	\$ Difference
0	\$45.57	\$48.64	6.74%	\$3.07	1,600	\$260.39	\$278.55	6.97%	\$18.16
100	\$56.50	\$60.29	6.71%	\$3.79	1,700	\$273.99	\$293.10	6.98%	\$19.11
200	\$70.10	\$74.84	6.77%	\$4.74	1,800	\$287.58	\$307.64	6.98%	\$20.07
300	\$83.69	\$89.40	6.82%	\$5.71	1,900	\$301.16	\$322.19	6.98%	\$21.03
400	\$97.28	\$103.95	6.86%	\$6.67	2,000	\$314.76	\$336.75	6.98%	\$21.98
500	\$110.88	\$118.49	6.87%	\$7.61	2,100	\$328.35	\$351.30	6.99%	\$22.95
600	\$124.47	\$133.04	6.89%	\$8.58	2,200	\$341.94	\$365.84	6.99%	\$23.90
700	\$138.06	\$147.60	6.91%	\$9.54	2,300	\$355.54	\$380.39	6.99%	\$24.85
800	\$151.66	\$162.15	6.92%	\$10.49	2,400	\$369.13	\$394.95	6.99%	\$25.82
900	\$165.24	\$176.69	6.93%	\$11.45	2,500	\$382.72	\$409.50	7.00%	\$26.78
1,000	\$178.83	\$191.24	6.94%	\$12.41	2,600	\$396.32	\$424.05	7.00%	\$27.73
1,100	\$192.43	\$205.80	6.94%	\$13.36	2,700	\$409.91	\$438.59	7.00%	\$28.69
1,200	\$206.02	\$220.35	6.95%	\$14.33	2,800	\$423.50	\$453.15	7.00%	\$29.65
1,300	\$219.61	\$234.90	6.96%	\$15.29	2,900	\$437.10	\$467.70	7.00%	\$30.60
1,400	\$233.21	\$249.44	6.96%	\$16.23	3,000	\$450.68	\$482.25	7.00%	\$31.57
1,500	\$246.80	\$264.00	6.97%	\$17.20					

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

TYPICAL BILL REPORT: GS WINTER
COMPARISON OF GS-12 TO GS-13 PROPOSED
DETERMINANTS: KWH: 0 to 3,000

KWH	GS-12	GS-13	% Difference	\$ Difference	KWH	GS-12	GS-13	% Difference	\$ Difference
0	\$45.57	\$48.64	6.74%	\$3.07	1,600	\$259.36	\$277.52	7.00%	\$18.16
100	\$56.44	\$60.23	6.72%	\$3.79	1,700	\$272.89	\$292.01	7.00%	\$19.11
200	\$69.97	\$74.72	6.78%	\$4.74	1,800	\$286.42	\$306.48	7.01%	\$20.07
300	\$83.50	\$89.20	6.84%	\$5.71	1,900	\$299.94	\$320.97	7.01%	\$21.03
400	\$97.02	\$103.69	6.88%	\$6.67	2,000	\$313.48	\$335.46	7.01%	\$21.98
500	\$110.56	\$118.17	6.89%	\$7.61	2,100	\$327.00	\$349.95	7.02%	\$22.95
600	\$124.08	\$132.66	6.91%	\$8.58	2,200	\$340.52	\$364.42	7.02%	\$23.90
700	\$137.60	\$147.15	6.93%	\$9.54	2,300	\$354.06	\$378.91	7.02%	\$24.85
800	\$151.14	\$161.63	6.94%	\$10.49	2,400	\$367.59	\$393.40	7.02%	\$25.82
900	\$164.66	\$176.11	6.95%	\$11.45	2,500	\$381.11	\$407.89	7.03%	\$26.78
1,000	\$178.19	\$190.60	6.96%	\$12.41	2,600	\$394.65	\$422.38	7.03%	\$27.73
1,100	\$191.72	\$205.09	6.97%	\$13.36	2,700	\$408.17	\$436.85	7.03%	\$28.69
1,200	\$205.25	\$219.58	6.98%	\$14.33	2,800	\$421.69	\$451.34	7.03%	\$29.65
1,300	\$218.77	\$234.06	6.99%	\$15.29	2,900	\$435.23	\$465.83	7.03%	\$30.60
1,400	\$232.31	\$248.54	6.99%	\$16.23	3,000	\$448.75	\$480.32	7.03%	\$31.57
1,500	\$245.83	\$263.03	7.00%	\$17.20					

FCR-25 IFR-4:	\$0.028241	FCR-25 IFR-4:	\$0.028241
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

**TYPICAL BILL REPORT: GS W/O FUEL
COMPARISON OF GS-12 TO GS-13 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

KWH	GS-12	GS-13	% Difference	\$ Difference	KWH	GS-12	GS-13	% Difference	\$ Difference
0	\$45.57	\$48.64	6.74%	\$3.07	1,600	\$213.11	\$231.26	8.52%	\$18.16
100	\$53.55	\$57.34	7.08%	\$3.79	1,700	\$223.75	\$242.86	8.54%	\$19.11
200	\$64.19	\$68.93	7.39%	\$4.74	1,800	\$234.39	\$254.45	8.56%	\$20.06
300	\$74.82	\$80.53	7.63%	\$5.71	1,900	\$245.02	\$266.05	8.58%	\$21.03
400	\$85.46	\$92.13	7.81%	\$6.67	2,000	\$255.66	\$277.64	8.60%	\$21.98
500	\$96.10	\$103.71	7.92%	\$7.61	2,100	\$266.30	\$289.24	8.62%	\$22.94
600	\$106.74	\$115.31	8.03%	\$8.58	2,200	\$276.93	\$300.83	8.63%	\$23.90
700	\$117.37	\$126.91	8.13%	\$9.54	2,300	\$287.58	\$312.42	8.64%	\$24.85
800	\$128.02	\$138.51	8.20%	\$10.49	2,400	\$298.21	\$324.02	8.66%	\$25.81
900	\$138.65	\$150.09	8.25%	\$11.44	2,500	\$308.84	\$335.62	8.67%	\$26.78
1,000	\$149.28	\$161.69	8.31%	\$12.41	2,600	\$319.49	\$347.22	8.68%	\$27.73
1,100	\$159.93	\$173.29	8.35%	\$13.36	2,700	\$330.12	\$358.80	8.69%	\$28.68
1,200	\$170.56	\$184.89	8.40%	\$14.33	2,800	\$340.75	\$370.40	8.70%	\$29.64
1,300	\$181.19	\$196.48	8.44%	\$15.29	2,900	\$351.40	\$382.00	8.71%	\$30.60
1,400	\$191.84	\$208.07	8.46%	\$16.23	3,000	\$362.03	\$393.60	8.72%	\$31.56
1,500	\$202.47	\$219.67	8.49%	\$17.19					

ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

TYPICAL BILL REPORT: PLS SUMMER
COMPARISON OF PLS-13 TO PLS-14 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30

KWH	Billing Demand: 5				Billing Demand: 10				Billing Demand: 10			
	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference	PLS-13	PLS-14	% Difference
250	\$87.35	\$94.27	7.92%	\$6.92	250	\$87.35	\$94.27	7.92%	\$6.92	\$0.028870	FCR-25 IFR-4:	\$0.028870
500	\$130.14	\$139.87	7.47%	\$9.72	500	\$130.14	\$139.87	7.47%	\$9.72	18.5179%	ECCR-10:	19.3073%
750	\$172.93	\$185.47	7.25%	\$12.54	750	\$172.93	\$185.47	7.25%	\$12.54	3.8130%	NCCR-11:	3.8130%
1,000	\$215.72	\$231.07	7.11%	\$15.35	1,000	\$215.72	\$231.07	7.11%	\$15.35	1.3397%	DSM-C-9:	1.9351%
1,250	\$226.68	\$242.31	6.90%	\$15.63	1,250	\$226.68	\$242.31	7.03%	\$15.63	2.3567%	MFF-9 Avg:	2.3634%
1,500	\$237.63	\$253.55	6.70%	\$15.92	1,500	\$237.63	\$253.55	6.96%	\$15.92			
1,750	\$248.59	\$264.80	6.52%	\$16.21	1,750	\$248.59	\$264.80	6.91%	\$16.21			
2,000	\$259.56	\$276.04	6.35%	\$16.48	2,000	\$259.56	\$276.04	6.88%	\$16.48			
2,250	\$269.66	\$286.35	6.19%	\$16.69	2,250	\$269.66	\$286.35	6.76%	\$16.69			
2,500	\$279.75	\$296.66	6.04%	\$16.90	2,500	\$279.75	\$296.66	6.65%	\$16.90			
2,750	\$289.84	\$306.98	5.91%	\$17.14	2,750	\$289.84	\$306.98	6.55%	\$17.14			
3,000	\$299.93	\$317.28	5.78%	\$17.35	3,000	\$299.93	\$317.28	6.44%	\$17.35			
3,250	\$309.68	\$327.22	5.67%	\$17.54	3,250	\$309.68	\$327.22	6.35%	\$17.54			
3,500	\$319.42	\$337.14	5.55%	\$17.72	3,500	\$319.42	\$337.14	6.26%	\$17.72			
3,750	\$329.16	\$347.08	5.44%	\$17.92	3,750	\$329.16	\$347.08	6.17%	\$17.92			
4,000	\$338.90	\$357.01	5.34%	\$18.11	4,000	\$338.90	\$357.01	6.09%	\$18.11			
4,250	\$348.64	\$366.94	5.25%	\$18.29	4,250	\$348.64	\$366.94	6.00%	\$18.29			
4,500	\$358.39	\$376.87	5.16%	\$18.48	4,500	\$358.39	\$376.87	5.92%	\$18.48			
4,750	\$368.13	\$386.81	5.07%	\$18.68	4,750	\$368.13	\$386.81	5.85%	\$18.68			
5,000	\$377.87	\$396.73	4.99%	\$18.86	5,000	\$377.87	\$396.73	5.78%	\$18.86			
7,500	\$475.30	\$496.05	4.36%	\$20.74	7,500	\$475.30	\$496.05	5.17%	\$20.74			
10,000	\$572.73	\$595.35	3.95%	\$22.62	10,000	\$572.73	\$595.35	4.73%	\$22.62			
12,500	\$670.16	\$694.67	3.66%	\$24.51	12,500	\$670.16	\$694.67	4.39%	\$24.51			
15,000	\$767.58	\$793.97	3.44%	\$26.39	15,000	\$767.58	\$793.97	4.13%	\$26.39			
17,500	\$865.01	\$893.29	3.27%	\$28.27	17,500	\$865.01	\$893.29	3.91%	\$28.27			
20,000	\$962.43	\$992.59	3.13%	\$30.16	20,000	\$962.43	\$992.59	3.74%	\$30.16			
22,500	\$1,059.87	\$1,091.91	3.02%	\$32.04	22,500	\$1,059.87	\$1,091.91	3.59%	\$32.04			
25,000	\$1,157.29	\$1,191.21	2.93%	\$33.92	25,000	\$1,157.29	\$1,191.21	3.47%	\$33.92			

TYPICAL BILL REPORT: PLS SUMMER
COMPARISON OF PLS-13 TO PLS-14 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30

Billing Demand: 15										Billing Demand: 30									
KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference
250	\$87.35	\$94.27	7.92%	\$6.92	250	\$87.35	\$94.27	7.92%	\$6.92	500	\$130.14	\$139.87	7.47%	\$9.72	500	\$130.14	\$139.87	7.47%	\$9.72
500	\$130.14	\$139.87	7.47%	\$9.72	500	\$130.14	\$139.87	7.47%	\$9.72	750	\$172.93	\$185.47	7.25%	\$12.54	750	\$172.93	\$185.47	7.25%	\$12.54
750	\$172.93	\$185.47	7.25%	\$12.54	750	\$172.93	\$185.47	7.25%	\$12.54	1,000	\$215.72	\$231.07	7.11%	\$15.35	1,000	\$215.72	\$231.07	7.11%	\$15.35
1,000	\$215.72	\$231.07	7.11%	\$15.35	1,000	\$215.72	\$231.07	7.11%	\$15.35	1,250	\$258.50	\$276.67	7.03%	\$18.17	1,250	\$258.50	\$276.67	7.03%	\$18.17
1,250	\$258.50	\$276.67	7.03%	\$18.17	1,250	\$258.50	\$276.67	7.03%	\$18.17	1,500	\$301.29	\$322.27	6.96%	\$20.97	1,500	\$301.29	\$322.27	6.96%	\$20.97
1,500	\$301.29	\$322.27	6.96%	\$20.97	1,500	\$301.29	\$322.27	6.96%	\$20.97	1,750	\$344.09	\$367.88	6.91%	\$23.79	1,750	\$344.09	\$367.88	6.91%	\$23.79
1,750	\$344.09	\$367.88	6.91%	\$23.79	1,750	\$344.09	\$367.88	6.91%	\$23.79	2,000	\$386.87	\$413.48	6.88%	\$26.61	2,000	\$386.87	\$413.48	6.88%	\$26.61
2,000	\$386.87	\$413.48	6.88%	\$26.61	2,000	\$386.87	\$413.48	6.88%	\$26.61	2,250	\$429.66	\$459.08	6.85%	\$29.42	2,250	\$429.66	\$459.08	6.85%	\$29.42
2,250	\$429.66	\$459.08	6.85%	\$29.42	2,250	\$429.66	\$459.08	6.85%	\$29.42	2,500	\$472.45	\$504.68	6.82%	\$32.22	2,500	\$472.45	\$504.68	6.82%	\$32.22
2,500	\$472.45	\$504.68	6.82%	\$32.22	2,500	\$472.45	\$504.68	6.82%	\$32.22	2,750	\$515.24	\$550.28	6.80%	\$35.04	2,750	\$515.24	\$550.28	6.80%	\$35.04
2,750	\$515.24	\$550.28	6.80%	\$35.04	2,750	\$515.24	\$550.28	6.80%	\$35.04	3,000	\$558.03	\$595.87	6.78%	\$37.85	3,000	\$558.03	\$595.87	6.78%	\$37.85
3,000	\$558.03	\$595.87	6.78%	\$37.85	3,000	\$558.03	\$595.87	6.78%	\$37.85	3,250	\$598.73	\$639.23	6.76%	\$40.50	3,250	\$598.73	\$639.23	6.76%	\$40.50
3,250	\$598.73	\$639.23	6.76%	\$40.50	3,250	\$598.73	\$639.23	6.76%	\$40.50	3,500	\$639.45	\$682.59	6.75%	\$43.14	3,500	\$639.45	\$682.59	6.75%	\$43.14
3,500	\$639.45	\$682.59	6.75%	\$43.14	3,500	\$639.45	\$682.59	6.75%	\$43.14	3,750	\$680.16	\$725.95	6.73%	\$45.80	3,750	\$680.16	\$725.95	6.73%	\$45.80
3,750	\$680.16	\$725.95	6.73%	\$45.80	3,750	\$680.16	\$725.95	6.73%	\$45.80	4,000	\$720.87	\$769.31	6.72%	\$48.44	4,000	\$720.87	\$769.31	6.72%	\$48.44
4,000	\$720.87	\$769.31	6.72%	\$48.44	4,000	\$720.87	\$769.31	6.72%	\$48.44	4,250	\$761.58	\$812.66	6.71%	\$51.08	4,250	\$761.58	\$812.66	6.71%	\$51.08
4,250	\$761.58	\$812.66	6.71%	\$51.08	4,250	\$761.58	\$812.66	6.71%	\$51.08	4,500	\$802.28	\$856.02	6.70%	\$53.73	4,500	\$802.28	\$856.02	6.70%	\$53.73
4,500	\$802.28	\$856.02	6.70%	\$53.73	4,500	\$802.28	\$856.02	6.70%	\$53.73	4,750	\$843.00	\$899.38	6.69%	\$56.38	4,750	\$843.00	\$899.38	6.69%	\$56.38
4,750	\$843.00	\$899.38	6.69%	\$56.38	4,750	\$843.00	\$899.38	6.69%	\$56.38	5,000	\$883.71	\$942.73	6.68%	\$59.03	5,000	\$883.71	\$942.73	6.68%	\$59.03
5,000	\$883.71	\$942.73	6.68%	\$59.03	5,000	\$883.71	\$942.73	6.68%	\$59.03	7,500	\$1,112.31	\$1,183.63	6.41%	\$71.33	7,500	\$1,112.31	\$1,183.63	6.41%	\$71.33
7,500	\$1,112.31	\$1,183.63	6.41%	\$71.33	7,500	\$1,112.31	\$1,183.63	6.41%	\$71.33	10,000	\$1,221.89	\$1,296.07	6.07%	\$74.18	10,000	\$1,221.89	\$1,296.07	6.07%	\$74.18
10,000	\$1,221.89	\$1,296.07	6.07%	\$74.18	10,000	\$1,221.89	\$1,296.07	6.07%	\$74.18	12,500	\$1,329.77	\$1,406.62	5.78%	\$76.86	12,500	\$1,329.77	\$1,406.62	5.78%	\$76.86
12,500	\$1,329.77	\$1,406.62	5.78%	\$76.86	12,500	\$1,329.77	\$1,406.62	5.78%	\$76.86	15,000	\$1,430.70	\$1,509.73	5.52%	\$79.03	15,000	\$1,430.70	\$1,509.73	5.52%	\$79.03
15,000	\$1,430.70	\$1,509.73	5.52%	\$79.03	15,000	\$1,430.70	\$1,509.73	5.52%	\$79.03	17,500	\$1,531.64	\$1,612.82	5.30%	\$81.19	17,500	\$1,531.64	\$1,612.82	5.30%	\$81.19
17,500	\$1,531.64	\$1,612.82	5.30%	\$81.19	17,500	\$1,531.64	\$1,612.82	5.30%	\$81.19	20,000	\$1,629.75	\$1,712.88	5.10%	\$83.13	20,000	\$1,629.75	\$1,712.88	5.10%	\$83.13
20,000	\$1,629.75	\$1,712.88	5.10%	\$83.13	20,000	\$1,629.75	\$1,712.88	5.10%	\$83.13	22,500	\$1,727.19	\$1,812.20	4.92%	\$85.01	22,500	\$1,727.19	\$1,812.20	4.92%	\$85.01
22,500	\$1,727.19	\$1,812.20	4.92%	\$85.01	22,500	\$1,727.19	\$1,812.20	4.92%	\$85.01	25,000	\$1,824.61	\$1,911.50	4.76%	\$86.90	25,000	\$1,824.61	\$1,911.50	4.76%	\$86.90
25,000	\$1,824.61	\$1,911.50	4.76%	\$86.90	25,000	\$1,824.61	\$1,911.50	4.76%	\$86.90										

FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%
FCR-25 IFR-4: \$0.028870
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

[illegible]

TYPICAL BILL REPORT: PLS WINTER
COMPARISON OF PLS-13 TO PLS-14 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30

Billing Demand: 15										Billing Demand: 30									
KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference
250	\$87.19	\$94.11	7.93%	\$6.92	250	\$87.19	\$94.11	7.93%	\$6.92	500	\$129.82	\$139.55	7.49%	\$9.72	500	\$129.82	\$139.55	7.49%	\$9.72
500	\$129.82	\$139.55	7.49%	\$9.72	500	\$129.82	\$139.55	7.49%	\$9.72	750	\$172.44	\$184.98	7.27%	\$12.54	750	\$172.44	\$184.98	7.27%	\$12.54
750	\$172.44	\$184.98	7.27%	\$12.54	750	\$172.44	\$184.98	7.27%	\$12.54	1,000	\$215.08	\$230.42	7.14%	\$15.35	1,000	\$215.08	\$230.42	7.14%	\$15.35
1,000	\$215.08	\$230.42	7.14%	\$15.35	1,000	\$215.08	\$230.42	7.14%	\$15.35	1,250	\$257.70	\$275.86	7.05%	\$18.17	1,250	\$257.70	\$275.86	7.05%	\$18.17
1,250	\$257.70	\$275.86	7.05%	\$18.17	1,250	\$257.70	\$275.86	7.05%	\$18.17	1,500	\$300.33	\$321.30	6.98%	\$20.97	1,500	\$300.33	\$321.30	6.98%	\$20.97
1,500	\$300.33	\$321.30	6.98%	\$20.97	1,500	\$300.33	\$321.30	6.98%	\$20.97	1,750	\$342.96	\$366.75	6.94%	\$23.79	1,750	\$342.96	\$366.75	6.94%	\$23.79
1,750	\$342.96	\$366.75	6.94%	\$23.79	1,750	\$342.96	\$366.75	6.94%	\$23.79	2,000	\$385.58	\$412.19	6.90%	\$26.61	2,000	\$385.58	\$412.19	6.90%	\$26.61
2,000	\$385.58	\$412.19	6.90%	\$26.61	2,000	\$385.58	\$412.19	6.90%	\$26.61	2,250	\$428.21	\$457.63	6.87%	\$29.42	2,250	\$428.21	\$457.63	6.87%	\$29.42
2,250	\$428.21	\$457.63	6.87%	\$29.42	2,250	\$428.21	\$457.63	6.87%	\$29.42	2,500	\$470.85	\$503.07	6.84%	\$32.22	2,500	\$470.85	\$503.07	6.84%	\$32.22
2,500	\$470.85	\$503.07	6.84%	\$32.22	2,500	\$470.85	\$503.07	6.84%	\$32.22	2,750	\$513.46	\$548.50	6.82%	\$35.04	2,750	\$513.46	\$548.50	6.82%	\$35.04
2,750	\$513.46	\$548.50	6.82%	\$35.04	2,750	\$513.46	\$548.50	6.82%	\$35.04	3,000	\$556.10	\$593.94	6.81%	\$37.85	3,000	\$556.10	\$593.94	6.81%	\$37.85
3,000	\$556.10	\$593.94	6.81%	\$37.85	3,000	\$556.10	\$593.94	6.81%	\$37.85	3,250	\$596.64	\$637.14	6.79%	\$40.50	3,250	\$596.64	\$637.14	6.79%	\$40.50
3,250	\$596.64	\$637.14	6.79%	\$40.50	3,250	\$596.64	\$637.14	6.79%	\$40.50	3,500	\$637.20	\$680.34	6.77%	\$43.14	3,500	\$637.20	\$680.34	6.77%	\$43.14
3,500	\$637.20	\$680.34	6.77%	\$43.14	3,500	\$637.20	\$680.34	6.77%	\$43.14	3,750	\$677.74	\$723.54	6.76%	\$45.80	3,750	\$677.74	\$723.54	6.76%	\$45.80
3,750	\$677.74	\$723.54	6.76%	\$45.80	3,750	\$677.74	\$723.54	6.76%	\$45.80	4,000	\$718.30	\$766.74	6.74%	\$48.44	4,000	\$718.30	\$766.74	6.74%	\$48.44
4,000	\$718.30	\$766.74	6.74%	\$48.44	4,000	\$718.30	\$766.74	6.74%	\$48.44	4,250	\$758.84	\$809.92	6.73%	\$51.08	4,250	\$758.84	\$809.92	6.73%	\$51.08
4,250	\$758.84	\$809.92	6.73%	\$51.08	4,250	\$758.84	\$809.92	6.73%	\$51.08	4,500	\$799.39	\$853.12	6.72%	\$53.73	4,500	\$799.39	\$853.12	6.72%	\$53.73
4,500	\$799.39	\$853.12	6.72%	\$53.73	4,500	\$799.39	\$853.12	6.72%	\$53.73	4,750	\$839.94	\$896.32	6.71%	\$56.37	4,750	\$839.94	\$896.32	6.71%	\$56.37
4,750	\$839.94	\$896.32	6.71%	\$56.37	4,750	\$839.94	\$896.32	6.71%	\$56.37	5,000	\$880.49	\$939.52	6.70%	\$59.03	5,000	\$880.49	\$939.52	6.70%	\$59.03
5,000	\$880.49	\$939.52	6.70%	\$59.03	5,000	\$880.49	\$939.52	6.70%	\$59.03	7,500	\$1,107.48	\$1,178.80	6.44%	\$71.32	7,500	\$1,107.48	\$1,178.80	6.44%	\$71.32
7,500	\$1,107.48	\$1,178.80	6.44%	\$71.32	7,500	\$1,107.48	\$1,178.80	6.44%	\$71.32	10,000	\$1,215.45	\$1,289.63	6.10%	\$74.18	10,000	\$1,215.45	\$1,289.63	6.10%	\$74.18
10,000	\$1,215.45	\$1,289.63	6.10%	\$74.18	10,000	\$1,215.45	\$1,289.63	6.10%	\$74.18	12,500	\$1,321.72	\$1,398.58	5.81%	\$76.86	12,500	\$1,321.72	\$1,398.58	5.81%	\$76.86
12,500	\$1,321.72	\$1,398.58	5.81%	\$76.86	12,500	\$1,321.72	\$1,398.58	5.81%	\$76.86	15,000	\$1,421.04	\$1,500.07	5.56%	\$79.03	15,000	\$1,421.04	\$1,500.07	5.56%	\$79.03
15,000	\$1,421.04	\$1,500.07	5.56%	\$79.03	15,000	\$1,421.04	\$1,500.07	5.56%	\$79.03	17,500	\$1,520.37	\$1,601.56	5.34%	\$81.19	17,500	\$1,520.37	\$1,601.56	5.34%	\$81.19
17,500	\$1,520.37	\$1,601.56	5.34%	\$81.19	17,500	\$1,520.37	\$1,601.56	5.34%	\$81.19	20,000	\$1,616.88	\$1,700.01	5.14%	\$83.13	20,000	\$1,616.88	\$1,700.01	5.14%	\$83.13
20,000	\$1,616.88	\$1,700.01	5.14%	\$83.13	20,000	\$1,616.88	\$1,700.01	5.14%	\$83.13	22,500	\$1,712.70	\$1,797.71	4.96%	\$85.01	22,500	\$1,712.70	\$1,797.71	4.96%	\$85.01
22,500	\$1,712.70	\$1,797.71	4.96%	\$85.01	22,500	\$1,712.70	\$1,797.71	4.96%	\$85.01	25,000	\$1,808.51	\$1,895.41	4.80%	\$86.89	25,000	\$1,808.51	\$1,895.41	4.80%	\$86.89
25,000	\$1,808.51	\$1,895.41	4.80%	\$86.89	25,000	\$1,808.51	\$1,895.41	4.80%	\$86.89										

FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-9 Avg: 2.3567%

FCR-25 IFR-4: \$0.028241
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: PLS W/O FUEL
COMPARISON OF PLS-13 TO PLS-14 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30

KWH	Billing Demand: 5				Billing Demand: 10				KWH	Billing Demand: 10				KWH	Billing Demand: 10			
	PLS-13	PLS-14	% Difference	\$ Difference	PLS-13	PLS-14	% Difference	\$ Difference		PLS-13	PLS-14	% Difference	\$ Difference					
250	\$79.96	\$86.88	8.65%	\$6.92	250	\$79.96	\$86.88	8.65%	\$6.92	250	\$79.96	\$86.88	8.65%	\$6.92				
500	\$115.37	\$125.09	8.43%	\$9.72	500	\$115.37	\$125.09	8.43%	\$9.72	500	\$115.37	\$125.09	8.43%	\$9.72				
750	\$150.76	\$163.30	8.32%	\$12.54	750	\$150.76	\$163.30	8.32%	\$12.54	750	\$150.76	\$163.30	8.32%	\$12.54				
1,000	\$186.17	\$201.51	8.24%	\$15.35	1,000	\$186.17	\$201.51	8.24%	\$15.35	1,000	\$186.17	\$201.51	8.24%	\$15.35				
1,250	\$189.74	\$205.37	8.24%	\$15.63	1,250	\$221.56	\$239.73	8.20%	\$18.16	1,250	\$221.56	\$239.73	8.20%	\$18.16				
1,500	\$193.31	\$209.22	8.23%	\$15.91	1,500	\$256.97	\$277.94	8.16%	\$20.97	1,500	\$256.97	\$277.94	8.16%	\$20.97				
1,750	\$196.88	\$213.09	8.23%	\$16.21	1,750	\$292.37	\$316.16	8.14%	\$23.79	1,750	\$292.37	\$316.16	8.14%	\$23.79				
2,000	\$200.46	\$216.94	8.22%	\$16.48	2,000	\$327.77	\$354.37	8.12%	\$26.61	2,000	\$327.77	\$354.37	8.12%	\$26.61				
2,250	\$203.17	\$219.86	8.21%	\$16.69	2,250	\$331.34	\$358.23	8.12%	\$26.89	2,250	\$331.34	\$358.23	8.12%	\$26.89				
2,500	\$205.88	\$222.78	8.21%	\$16.90	2,500	\$334.91	\$362.08	8.11%	\$27.17	2,500	\$334.91	\$362.08	8.11%	\$27.17				
2,750	\$208.57	\$225.71	8.22%	\$17.13	2,750	\$338.48	\$365.94	8.12%	\$27.47	2,750	\$338.48	\$365.94	8.12%	\$27.47				
3,000	\$211.28	\$228.63	8.21%	\$17.34	3,000	\$342.06	\$369.80	8.11%	\$27.74	3,000	\$342.06	\$369.80	8.11%	\$27.74				
3,250	\$213.64	\$231.17	8.21%	\$17.54	3,250	\$345.63	\$373.65	8.11%	\$28.02	3,250	\$345.63	\$373.65	8.11%	\$28.02				
3,500	\$215.99	\$233.71	8.20%	\$17.72	3,500	\$349.20	\$377.50	8.11%	\$28.31	3,500	\$349.20	\$377.50	8.11%	\$28.31				
3,750	\$218.35	\$236.26	8.20%	\$17.91	3,750	\$352.77	\$381.36	8.10%	\$28.59	3,750	\$352.77	\$381.36	8.10%	\$28.59				
4,000	\$220.70	\$238.80	8.20%	\$18.10	4,000	\$356.34	\$385.21	8.10%	\$28.87	4,000	\$356.34	\$385.21	8.10%	\$28.87				
4,250	\$223.06	\$241.34	8.20%	\$18.28	4,250	\$359.05	\$388.13	8.10%	\$29.08	4,250	\$359.05	\$388.13	8.10%	\$29.08				
4,500	\$225.41	\$243.89	8.20%	\$18.48	4,500	\$361.76	\$391.05	8.10%	\$29.29	4,500	\$361.76	\$391.05	8.10%	\$29.29				
4,750	\$227.76	\$246.43	8.20%	\$18.67	4,750	\$364.45	\$393.98	8.10%	\$29.53	4,750	\$364.45	\$393.98	8.10%	\$29.53				
5,000	\$230.12	\$248.97	8.19%	\$18.85	5,000	\$367.16	\$396.90	8.10%	\$29.74	5,000	\$367.16	\$396.90	8.10%	\$29.74				
7,500	\$253.68	\$274.40	8.17%	\$20.73	7,500	\$392.11	\$423.84	8.09%	\$31.73	7,500	\$392.11	\$423.84	8.09%	\$31.73				
10,000	\$277.22	\$299.83	8.15%	\$22.61	10,000	\$415.67	\$449.27	8.08%	\$33.60	10,000	\$415.67	\$449.27	8.08%	\$33.60				
12,500	\$300.78	\$325.26	8.14%	\$24.48	12,500	\$439.21	\$474.70	8.08%	\$35.49	12,500	\$439.21	\$474.70	8.08%	\$35.49				
15,000	\$324.32	\$350.69	8.13%	\$26.36	15,000	\$462.77	\$500.13	8.07%	\$37.36	15,000	\$462.77	\$500.13	8.07%	\$37.36				
17,500	\$347.88	\$376.12	8.12%	\$28.24	17,500	\$486.31	\$525.56	8.07%	\$39.25	17,500	\$486.31	\$525.56	8.07%	\$39.25				
20,000	\$371.43	\$401.54	8.11%	\$30.12	20,000	\$509.87	\$550.98	8.06%	\$41.11	20,000	\$509.87	\$550.98	8.06%	\$41.11				
22,500	\$394.98	\$426.98	8.10%	\$32.00	22,500	\$533.42	\$576.42	8.06%	\$43.00	22,500	\$533.42	\$576.42	8.06%	\$43.00				
25,000	\$418.53	\$452.40	8.09%	\$33.87	25,000	\$556.97	\$601.84	8.06%	\$44.87	25,000	\$556.97	\$601.84	8.06%	\$44.87				

TYPICAL BILL REPORT: PLS W/O FUEL
COMPARISON OF PLS-13 TO PLS-14 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30

Billing Demand: 15					Billing Demand: 30				
KWH	PLS-13	PLS-14	% Difference	\$ Difference	KWH	PLS-13	PLS-14	% Difference	\$ Difference
250	\$79.96	\$86.88	8.65%	\$6.92	250	\$79.96	\$86.88	8.65%	\$6.92
500	\$115.37	\$125.09	8.43%	\$9.72	500	\$115.37	\$125.09	8.43%	\$9.72
750	\$150.76	\$163.30	8.32%	\$12.54	750	\$150.76	\$163.30	8.32%	\$12.54
1,000	\$186.17	\$201.51	8.24%	\$15.35	1,000	\$186.17	\$201.51	8.24%	\$15.35
1,250	\$221.56	\$239.73	8.20%	\$18.16	1,250	\$221.56	\$239.73	8.20%	\$18.16
1,500	\$256.97	\$277.94	8.16%	\$20.97	1,500	\$256.97	\$277.94	8.16%	\$20.97
1,750	\$292.37	\$316.16	8.14%	\$23.79	1,750	\$292.37	\$316.16	8.14%	\$23.79
2,000	\$327.77	\$354.37	8.12%	\$26.61	2,000	\$327.77	\$354.37	8.12%	\$26.61
2,250	\$363.17	\$392.58	8.10%	\$29.41	2,250	\$363.17	\$392.58	8.10%	\$29.41
2,500	\$398.58	\$430.80	8.08%	\$32.22	2,500	\$398.58	\$430.80	8.08%	\$32.22
2,750	\$433.97	\$469.01	8.07%	\$35.03	2,750	\$433.97	\$469.01	8.07%	\$35.03
3,000	\$469.38	\$507.22	8.06%	\$37.84	3,000	\$469.38	\$507.22	8.06%	\$37.84
3,250	\$472.95	\$511.07	8.06%	\$38.12	3,250	\$502.69	\$543.19	8.06%	\$40.49
3,500	\$476.52	\$514.92	8.06%	\$38.41	3,500	\$536.02	\$579.16	8.05%	\$43.13
3,750	\$480.09	\$518.79	8.06%	\$38.70	3,750	\$569.34	\$615.13	8.04%	\$45.79
4,000	\$483.67	\$522.64	8.06%	\$38.97	4,000	\$602.67	\$651.10	8.04%	\$48.43
4,250	\$487.24	\$526.50	8.06%	\$39.26	4,250	\$635.99	\$687.06	8.03%	\$51.07
4,500	\$490.81	\$530.35	8.06%	\$39.54	4,500	\$669.31	\$723.03	8.03%	\$53.72
4,750	\$494.38	\$534.20	8.06%	\$39.82	4,750	\$702.64	\$759.00	8.02%	\$56.37
5,000	\$497.95	\$538.06	8.05%	\$40.11	5,000	\$735.95	\$794.97	8.02%	\$59.02
7,500	\$528.48	\$571.01	8.05%	\$42.53	7,500	\$890.68	\$961.99	8.01%	\$71.31
10,000	\$554.13	\$598.72	8.05%	\$44.59	10,000	\$926.39	\$1,000.55	8.01%	\$74.16
12,500	\$577.68	\$624.14	8.04%	\$46.46	12,500	\$960.39	\$1,037.22	8.00%	\$76.83
15,000	\$601.23	\$649.58	8.04%	\$48.35	15,000	\$987.44	\$1,066.45	8.00%	\$79.01
17,500	\$624.79	\$675.00	8.04%	\$50.22	17,500	\$1,014.50	\$1,095.66	8.00%	\$81.15
20,000	\$648.33	\$700.44	8.04%	\$52.11	20,000	\$1,038.75	\$1,121.84	8.00%	\$83.09
22,500	\$671.89	\$725.86	8.03%	\$53.97	22,500	\$1,062.30	\$1,147.27	8.00%	\$84.97
25,000	\$695.43	\$751.30	8.03%	\$55.86	25,000	\$1,085.85	\$1,172.69	8.00%	\$86.85

ECCR-9: 18.5179%
ECCR-10: 19.3073%
NCCR-11: 3.8130%
NCCR-12: 3.8130%
DSM-C-9: 1.3397%
DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567%
MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: OGS SUMMER									
COMPARISON OF OGS-17 TO OGS-18 PROPOSED									
DETERMINANTS: KWH: 0 to 30,000									
FCR-25 IFR-4: \$0.028870					FCR-25 IFR-4: \$0.028870				
ECCR-9: 18.5179%					ECCR-10: 19.3073%				
NCCR-11: 3.8130%					NCCR-11: 3.8130%				
DSM-C-9: 1.3397%					DSM-C-10: 1.9351%				
MFF-8 Avg: 2.3567%					MFF-9 Avg: 2.3634%				
KWH	OGS-17	OGS-18	% Difference	\$ Difference	KWH	OGS-17	OGS-18	% Difference	\$ Difference
0	\$63.29	\$67.85	7.19%	\$4.55	16,000	\$3,486.71	\$3,732.88	7.06%	\$246.17
1,000	\$291.61	\$312.43	7.14%	\$20.82	17,000	\$3,697.37	\$3,958.36	7.06%	\$261.00
2,000	\$519.92	\$557.02	7.13%	\$37.09	18,000	\$3,908.02	\$4,183.85	7.06%	\$275.83
3,000	\$748.22	\$801.60	7.13%	\$53.38	19,000	\$4,118.68	\$4,409.33	7.06%	\$290.66
4,000	\$958.88	\$1,027.09	7.11%	\$68.21	20,000	\$4,329.33	\$4,634.82	7.06%	\$305.49
5,000	\$1,169.53	\$1,252.57	7.10%	\$83.04	21,000	\$4,539.98	\$4,860.29	7.06%	\$320.32
6,000	\$1,380.18	\$1,478.05	7.09%	\$97.87	22,000	\$4,750.63	\$5,085.78	7.05%	\$335.15
7,000	\$1,590.83	\$1,703.53	7.08%	\$112.70	23,000	\$4,961.29	\$5,311.27	7.05%	\$349.98
8,000	\$1,801.49	\$1,929.02	7.08%	\$127.53	24,000	\$5,171.94	\$5,536.75	7.05%	\$364.81
9,000	\$2,012.14	\$2,154.50	7.07%	\$142.36	25,000	\$5,382.60	\$5,762.24	7.05%	\$379.64
10,000	\$2,222.80	\$2,379.99	7.07%	\$157.19	26,000	\$5,593.24	\$5,987.71	7.05%	\$394.47
11,000	\$2,433.44	\$2,605.46	7.07%	\$172.02	27,000	\$5,803.90	\$6,213.20	7.05%	\$409.30
12,000	\$2,644.10	\$2,830.95	7.07%	\$186.85	28,000	\$6,014.55	\$6,438.68	7.05%	\$424.13
13,000	\$2,854.76	\$3,056.43	7.06%	\$201.68	29,000	\$6,225.21	\$6,664.17	7.05%	\$438.96
14,000	\$3,065.41	\$3,281.92	7.06%	\$216.51	30,000	\$6,435.86	\$6,889.65	7.05%	\$453.79
15,000	\$3,276.07	\$3,507.40	7.06%	\$231.34					

TYPICAL BILL REPORT: OGS WINTER COMPARISON OF OGS-17 TO OGS-18 PROPOSED DETERMINANTS: KWH: 0 to 30,000									
KWH	OGS-17	OGS-18	% Difference	\$ Difference	KWH	OGS-17	OGS-18	% Difference	\$ Difference
0	\$63.29	\$67.85	7.19%	\$4.55	16,000	\$3,476.41	\$3,722.58	7.08%	\$246.17
1,000	\$290.96	\$311.79	7.16%	\$20.82	17,000	\$3,686.42	\$3,947.42	7.08%	\$261.00
2,000	\$518.63	\$555.73	7.15%	\$37.09	18,000	\$3,896.43	\$4,172.26	7.08%	\$275.83
3,000	\$746.29	\$799.67	7.15%	\$53.38	19,000	\$4,106.44	\$4,397.10	7.08%	\$290.66
4,000	\$956.30	\$1,024.51	7.13%	\$68.21	20,000	\$4,316.46	\$4,621.94	7.08%	\$305.49
5,000	\$1,166.32	\$1,249.35	7.12%	\$83.04	21,000	\$4,526.46	\$4,846.77	7.08%	\$320.32
6,000	\$1,376.31	\$1,474.18	7.11%	\$97.87	22,000	\$4,736.47	\$5,071.61	7.08%	\$335.15
7,000	\$1,586.33	\$1,699.02	7.10%	\$112.70	23,000	\$4,946.48	\$5,296.46	7.08%	\$349.98
8,000	\$1,796.34	\$1,923.87	7.10%	\$127.53	24,000	\$5,156.49	\$5,521.30	7.07%	\$364.81
9,000	\$2,006.35	\$2,148.71	7.10%	\$142.36	25,000	\$5,366.50	\$5,746.14	7.07%	\$379.64
10,000	\$2,216.36	\$2,373.55	7.09%	\$157.19	26,000	\$5,576.50	\$5,970.97	7.07%	\$394.47
11,000	\$2,426.36	\$2,598.38	7.09%	\$172.02	27,000	\$5,786.51	\$6,195.81	7.07%	\$409.30
12,000	\$2,636.37	\$2,823.22	7.09%	\$186.85	28,000	\$5,996.53	\$6,420.65	7.07%	\$424.13
13,000	\$2,846.39	\$3,048.06	7.09%	\$201.68	29,000	\$6,206.54	\$6,645.49	7.07%	\$438.96
14,000	\$3,056.40	\$3,272.90	7.08%	\$216.51	30,000	\$6,416.55	\$6,870.34	7.07%	\$453.79
15,000	\$3,266.41	\$3,497.75	7.08%	\$231.34					

FCR-25 IFR-4: \$0.028241	FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179%	ECCR-10: 19.3073%
NCCR-11: 3.8130%	NCCR-11: 3.8130%
DSM-C-9: 1.3397%	DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567%	MFF-9 Avg: 2.3634%

**TYPICAL BILL REPORT: OGS W/O FUEL
COMPARISON OF OGS-17 TO OGS-18 PROPOSED
DETERMINANTS: KWH: 0 to 30,000**

KWH	OGS-17	OGS-18	% Difference	\$ Difference	KWH	OGS-17	OGS-18	% Difference	\$ Difference
0	\$63.29	\$67.85	7.19%	\$4.55	16,000	\$3,013.90	\$3,260.04	8.17%	\$246.14
1,000	\$262.06	\$282.88	7.95%	\$20.82	17,000	\$3,195.01	\$3,455.97	8.17%	\$260.96
2,000	\$460.82	\$497.91	8.05%	\$37.09	18,000	\$3,376.11	\$3,651.91	8.17%	\$275.79
3,000	\$659.57	\$712.94	8.09%	\$53.37	19,000	\$3,557.22	\$3,847.84	8.17%	\$290.62
4,000	\$840.68	\$908.88	8.11%	\$68.20	20,000	\$3,738.33	\$4,043.77	8.17%	\$305.45
5,000	\$1,021.78	\$1,104.81	8.13%	\$83.03	21,000	\$3,919.42	\$4,239.69	8.17%	\$320.28
6,000	\$1,202.88	\$1,300.73	8.14%	\$97.86	22,000	\$4,100.52	\$4,435.63	8.17%	\$335.11
7,000	\$1,383.98	\$1,496.66	8.14%	\$112.68	23,000	\$4,281.63	\$4,631.56	8.17%	\$349.93
8,000	\$1,565.09	\$1,692.60	8.15%	\$127.51	24,000	\$4,462.73	\$4,827.50	8.17%	\$364.76
9,000	\$1,746.19	\$1,888.53	8.15%	\$142.34	25,000	\$4,643.84	\$5,023.43	8.17%	\$379.59
10,000	\$1,927.30	\$2,084.47	8.15%	\$157.17	26,000	\$4,824.93	\$5,219.35	8.17%	\$394.42
11,000	\$2,108.39	\$2,280.39	8.16%	\$172.00	27,000	\$5,006.04	\$5,415.28	8.18%	\$409.25
12,000	\$2,289.49	\$2,476.32	8.16%	\$186.82	28,000	\$5,187.14	\$5,611.22	8.18%	\$424.07
13,000	\$2,470.60	\$2,672.25	8.16%	\$201.65	29,000	\$5,368.25	\$5,807.15	8.18%	\$438.90
14,000	\$2,651.71	\$2,868.19	8.16%	\$216.48	30,000	\$5,549.35	\$6,003.08	8.18%	\$453.73
15,000	\$2,832.81	\$3,064.12	8.17%	\$231.31					

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

**TYPICAL BILL REPORT: UD SUMMER
COMPARISON OF UD-12 TO UD-13 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

FCR-25 IFR-4: **\$0.028870** **FCR-25 IFR-4:** **\$0.028870**
ECCR-9: **18.5179%** **ECCR-10:** **19.3073%**
NCCR-11: **3.8130%** **NCCR-11:** **3.8130%**
DSM-R-10: **1.0053%** **DSM-R-11:** **1.5957%**
MFF-8 Avg: **2.3567%** **MFF-9 Avg:** **2.3634%**

KWH	UD-12	UD-13	% Difference	\$ Difference	KWH	UD-12	UD-13	% Difference	\$ Difference
0	\$22.72	\$24.26	6.74%	\$1.53	1,600	\$254.82	\$272.33	6.87%	\$17.51
100	\$34.48	\$36.77	6.66%	\$2.30	1,700	\$269.52	\$288.04	6.87%	\$18.52
200	\$49.17	\$52.48	6.73%	\$3.31	1,800	\$284.22	\$303.73	6.87%	\$19.52
300	\$63.86	\$68.18	6.77%	\$4.32	1,900	\$298.90	\$319.44	6.87%	\$20.54
400	\$78.55	\$83.89	6.79%	\$5.33	2,000	\$313.59	\$335.15	6.87%	\$21.56
500	\$93.24	\$99.58	6.81%	\$6.35	2,100	\$328.28	\$350.85	6.88%	\$22.57
600	\$107.93	\$115.29	6.82%	\$7.36	2,200	\$342.97	\$366.56	6.88%	\$23.58
700	\$122.61	\$131.00	6.84%	\$8.39	2,300	\$357.66	\$382.25	6.88%	\$24.60
800	\$137.31	\$146.70	6.84%	\$9.39	2,400	\$372.35	\$397.96	6.88%	\$25.61
900	\$152.01	\$162.41	6.84%	\$10.40	2,500	\$387.03	\$413.67	6.88%	\$26.64
1,000	\$166.69	\$178.10	6.85%	\$11.41	2,600	\$401.73	\$429.37	6.88%	\$27.64
1,100	\$181.38	\$193.81	6.85%	\$12.43	2,700	\$416.41	\$445.07	6.88%	\$28.66
1,200	\$196.07	\$209.52	6.86%	\$13.45	2,800	\$431.11	\$460.77	6.88%	\$29.66
1,300	\$210.76	\$225.22	6.86%	\$14.45	2,900	\$445.80	\$476.48	6.88%	\$30.68
1,400	\$225.45	\$240.92	6.87%	\$15.48	3,000	\$460.49	\$492.19	6.88%	\$31.70
1,500	\$240.14	\$256.62	6.86%	\$16.48					

**TYPICAL BILL REPORT: UD WINTER
COMPARISON OF UD-12 TO UD-13 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

FCR-25 IFR-4: **\$0.028241** **FCR-25 IFR-4:** **\$0.028241**
ECCR-9: **18.5179%** **ECCR-10:** **19.3073%**
NCCR-11: **3.8130%** **NCCR-11:** **3.8130%**
DSM-R-10: **1.0053%** **DSM-R-11:** **1.5957%**
MFF-8 Avg: **2.3567%** **MFF-9 Avg:** **2.3634%**

KWH	UD-12	UD-13	% Difference	\$ Difference	KWH	UD-12	UD-13	% Difference	\$ Difference
0	\$22.72	\$24.26	6.74%	\$1.53	1,600	\$253.79	\$271.30	6.90%	\$17.50
100	\$34.41	\$36.71	6.67%	\$2.30	1,700	\$268.42	\$286.94	6.90%	\$18.52
200	\$49.04	\$52.35	6.75%	\$3.31	1,800	\$283.06	\$302.57	6.90%	\$19.52
300	\$63.66	\$67.98	6.79%	\$4.32	1,900	\$297.67	\$318.22	6.90%	\$20.54
400	\$78.29	\$83.63	6.81%	\$5.33	2,000	\$312.31	\$333.86	6.90%	\$21.56
500	\$92.91	\$99.26	6.83%	\$6.35	2,100	\$326.92	\$349.50	6.90%	\$22.57
600	\$107.54	\$114.91	6.84%	\$7.36	2,200	\$341.56	\$365.14	6.90%	\$23.58
700	\$122.16	\$130.55	6.87%	\$8.39	2,300	\$356.17	\$380.77	6.91%	\$24.60
800	\$136.79	\$146.18	6.86%	\$9.39	2,400	\$370.81	\$396.42	6.91%	\$25.61
900	\$151.43	\$161.83	6.87%	\$10.40	2,500	\$385.42	\$412.06	6.91%	\$26.64
1,000	\$166.04	\$177.46	6.87%	\$11.41	2,600	\$400.06	\$427.69	6.91%	\$27.64
1,100	\$180.68	\$193.10	6.88%	\$12.43	2,700	\$414.67	\$443.34	6.91%	\$28.66
1,200	\$195.29	\$208.75	6.89%	\$13.45	2,800	\$429.31	\$458.97	6.91%	\$29.66
1,300	\$209.93	\$224.38	6.88%	\$14.45	2,900	\$443.94	\$474.61	6.91%	\$30.68
1,400	\$224.54	\$240.02	6.89%	\$15.48	3,000	\$458.56	\$490.26	6.91%	\$31.70
1,500	\$239.18	\$255.65	6.89%	\$16.48					

**TYPICAL BILL REPORT: UD W/O FUEL
COMPARISON OF UD-12 TO UD-13 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-R-10: 1.0053% DSM-R-11: 1.5957%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KWH	UD-12	UD-13	% Difference	\$ Difference	KWH	UD-12	UD-13	% Difference	\$ Difference
0	\$22.72	\$24.26	6.74%	\$1.53	1,600	\$207.54	\$225.05	8.43%	\$17.50
100	\$31.52	\$33.82	7.28%	\$2.30	1,700	\$219.28	\$237.80	8.44%	\$18.51
200	\$43.26	\$46.57	7.65%	\$3.31	1,800	\$231.02	\$250.54	8.45%	\$19.52
300	\$54.99	\$59.31	7.86%	\$4.32	1,900	\$242.75	\$263.29	8.46%	\$20.54
400	\$66.73	\$72.07	7.99%	\$5.33	2,000	\$254.49	\$276.05	8.47%	\$21.55
500	\$78.46	\$84.81	8.09%	\$6.35	2,100	\$266.22	\$288.79	8.48%	\$22.57
600	\$90.20	\$97.56	8.16%	\$7.36	2,200	\$277.96	\$301.54	8.48%	\$23.58
700	\$101.93	\$110.31	8.23%	\$8.39	2,300	\$289.69	\$314.28	8.49%	\$24.59
800	\$113.67	\$123.05	8.26%	\$9.39	2,400	\$301.43	\$327.04	8.49%	\$25.61
900	\$125.41	\$135.81	8.29%	\$10.40	2,500	\$313.16	\$339.79	8.50%	\$26.63
1,000	\$137.14	\$148.55	8.32%	\$11.41	2,600	\$324.90	\$352.53	8.50%	\$27.63
1,100	\$148.88	\$161.30	8.35%	\$12.42	2,700	\$336.63	\$365.28	8.51%	\$28.66
1,200	\$160.61	\$174.06	8.37%	\$13.45	2,800	\$348.37	\$378.02	8.51%	\$29.66
1,300	\$172.35	\$186.80	8.38%	\$14.45	2,900	\$360.11	\$390.78	8.52%	\$30.67
1,400	\$184.07	\$199.55	8.41%	\$15.48	3,000	\$371.84	\$403.53	8.52%	\$31.70
1,500	\$195.82	\$212.29	8.41%	\$16.48					

TYPICAL BILL REPORT: TOU-EO SUMMER														
COMPARISON OF TOU-EO-12 TO TOU-EO-13 PROPOSED														
DETERMINANTS: ON PEAK KWH: 0 to 10,000, SUMMER OFF PEAK KWH: 0 TO 20,000														
Summer Off Peak KWH: 0					Summer Off Peak KWH: 10,000					Summer Off Peak KWH: 20,000				
On Pk KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	On Pk KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	On Pk KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference
0	\$121.52	\$122.89	1.13%	\$1.37	0	\$1,427.31	\$1,524.72	6.82%	\$97.41	0	\$2,733.11	\$2,926.55	7.08%	\$193.45
500	\$243.41	\$254.86	4.70%	\$11.45	500	\$1,549.21	\$1,656.69	6.94%	\$107.49	500	\$2,855.00	\$3,058.52	7.13%	\$203.53
1,000	\$365.29	\$386.84	5.90%	\$21.55	1,000	\$1,671.08	\$1,788.68	7.04%	\$117.59	1,000	\$2,976.88	\$3,190.51	7.18%	\$213.63
1,500	\$487.18	\$518.81	6.49%	\$31.63	1,500	\$1,792.98	\$1,920.65	7.12%	\$127.67	1,500	\$3,098.77	\$3,322.48	7.22%	\$223.71
2,000	\$609.06	\$650.80	6.85%	\$41.73	2,000	\$1,914.86	\$2,052.63	7.19%	\$137.77	2,000	\$3,220.65	\$3,454.46	7.26%	\$233.81
2,500	\$730.95	\$782.77	7.09%	\$51.81	2,500	\$2,036.75	\$2,184.60	7.26%	\$147.85	2,500	\$3,342.54	\$3,586.43	7.30%	\$243.89
3,000	\$852.83	\$914.74	7.26%	\$61.90	3,000	\$2,158.63	\$2,316.57	7.32%	\$157.94	3,000	\$3,464.42	\$3,718.40	7.33%	\$253.98
3,500	\$974.72	\$1,046.72	7.39%	\$72.00	3,500	\$2,280.52	\$2,448.55	7.37%	\$168.03	3,500	\$3,586.31	\$3,850.38	7.36%	\$264.07
4,000	\$1,096.60	\$1,178.69	7.49%	\$82.09	4,000	\$2,402.40	\$2,580.52	7.41%	\$178.13	4,000	\$3,708.19	\$3,982.35	7.39%	\$274.16
4,500	\$1,218.49	\$1,310.67	7.56%	\$92.18	4,500	\$2,524.29	\$2,712.50	7.46%	\$188.22	4,500	\$3,830.08	\$4,114.34	7.42%	\$284.26
5,000	\$1,340.37	\$1,442.64	7.63%	\$102.27	5,000	\$2,646.17	\$2,844.47	7.49%	\$198.31	5,000	\$3,951.96	\$4,246.31	7.45%	\$294.35
5,500	\$1,462.27	\$1,574.61	7.68%	\$112.35	5,500	\$2,768.06	\$2,976.44	7.53%	\$208.39	5,500	\$4,073.85	\$4,378.28	7.47%	\$304.43
6,000	\$1,584.14	\$1,706.60	7.73%	\$122.45	6,000	\$2,889.94	\$3,108.43	7.56%	\$218.49	6,000	\$4,195.73	\$4,510.26	7.50%	\$314.53
6,500	\$1,706.04	\$1,838.57	7.77%	\$132.53	6,500	\$3,011.83	\$3,240.40	7.59%	\$228.57	6,500	\$4,317.62	\$4,642.23	7.52%	\$324.61
7,000	\$1,827.91	\$1,970.55	7.80%	\$142.63	7,000	\$3,133.71	\$3,372.38	7.62%	\$238.67	7,000	\$4,439.50	\$4,774.21	7.54%	\$334.71
7,500	\$1,949.81	\$2,102.52	7.83%	\$152.71	7,500	\$3,255.60	\$3,504.35	7.64%	\$248.75	7,500	\$4,561.39	\$4,906.18	7.56%	\$344.79
8,000	\$2,071.69	\$2,234.49	7.86%	\$162.80	8,000	\$3,377.48	\$3,636.32	7.66%	\$258.84	8,000	\$4,683.27	\$5,038.15	7.58%	\$354.88
8,500	\$2,193.58	\$2,366.47	7.88%	\$172.90	8,500	\$3,499.37	\$3,768.30	7.69%	\$268.93	8,500	\$4,805.16	\$5,170.14	7.60%	\$364.97
9,000	\$2,315.46	\$2,498.44	7.90%	\$182.99	9,000	\$3,621.25	\$3,900.27	7.71%	\$279.03	9,000	\$4,927.04	\$5,302.11	7.61%	\$375.06
9,500	\$2,437.35	\$2,630.43	7.92%	\$193.08	9,500	\$3,743.14	\$4,032.26	7.72%	\$289.12	9,500	\$5,048.93	\$5,434.09	7.63%	\$385.16
10,000	\$2,559.23	\$2,762.40	7.94%	\$203.17	10,000	\$3,865.02	\$4,164.23	7.74%	\$299.21	10,000	\$5,170.81	\$5,566.06	7.64%	\$395.25

TYPICAL BILL REPORT: TOUT-EO SUMMER W/O FUEL
COMPARISON OF TOUT-EO-12 TO TOUT-EO-13 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 TO 10,000, SUMMER OFF PEAK KWH: 0 TO 20,000

Summer Off Peak KWH: 0					Summer Off Peak KWH: 10,000					Summer Off Peak KWH: 20,000				
On Pk KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	On Pk KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	On Pk KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference
0	\$121.52	\$122.89	1.13%	\$1.37	0	\$1,131.81	\$1,229.20	8.60%	\$97.39	0	\$2,142.10	\$2,335.51	9.03%	\$193.41
500	\$228.64	\$240.08	5.01%	\$11.45	500	\$1,238.93	\$1,346.39	8.67%	\$107.47	500	\$2,249.22	\$2,452.70	9.05%	\$203.49
1,000	\$335.74	\$357.29	6.42%	\$21.55	1,000	\$1,346.03	\$1,463.60	8.73%	\$117.57	1,000	\$2,356.32	\$2,569.91	9.06%	\$213.59
1,500	\$442.86	\$474.49	7.14%	\$31.63	1,500	\$1,453.15	\$1,580.79	8.78%	\$127.65	1,500	\$2,463.44	\$2,687.10	9.08%	\$223.67
2,000	\$549.96	\$591.69	7.59%	\$41.73	2,000	\$1,560.25	\$1,698.00	8.83%	\$137.75	2,000	\$2,570.54	\$2,804.31	9.09%	\$233.77
2,500	\$657.08	\$708.89	7.88%	\$51.81	2,500	\$1,667.37	\$1,815.19	8.87%	\$147.83	2,500	\$2,677.66	\$2,921.50	9.11%	\$243.85
3,000	\$764.18	\$826.08	8.10%	\$61.90	3,000	\$1,774.47	\$1,932.39	8.90%	\$157.92	3,000	\$2,784.76	\$3,038.70	9.12%	\$253.94
3,500	\$871.30	\$943.29	8.26%	\$71.99	3,500	\$1,881.59	\$2,049.60	8.93%	\$168.01	3,500	\$2,891.88	\$3,155.90	9.13%	\$264.03
4,000	\$978.40	\$1,060.48	8.39%	\$82.08	4,000	\$1,988.69	\$2,166.79	8.96%	\$178.10	4,000	\$2,998.98	\$3,273.10	9.14%	\$274.12
4,500	\$1,085.52	\$1,177.69	8.49%	\$92.17	4,500	\$2,095.81	\$2,284.00	8.98%	\$188.19	4,500	\$3,106.10	\$3,390.30	9.15%	\$284.21
5,000	\$1,192.62	\$1,294.88	8.57%	\$102.26	5,000	\$2,202.91	\$2,401.19	9.00%	\$198.28	5,000	\$3,213.20	\$3,507.50	9.16%	\$294.30
5,500	\$1,299.74	\$1,412.08	8.64%	\$112.34	5,500	\$2,310.03	\$2,518.38	9.02%	\$208.36	5,500	\$3,320.32	\$3,624.69	9.17%	\$304.38
6,000	\$1,406.84	\$1,529.28	8.70%	\$122.44	6,000	\$2,417.13	\$2,635.59	9.04%	\$218.46	6,000	\$3,427.42	\$3,741.90	9.18%	\$314.48
6,500	\$1,513.96	\$1,646.48	8.75%	\$132.52	6,500	\$2,524.25	\$2,752.78	9.05%	\$228.54	6,500	\$3,534.54	\$3,859.09	9.18%	\$324.56
7,000	\$1,621.06	\$1,763.68	8.80%	\$142.62	7,000	\$2,631.35	\$2,869.99	9.07%	\$238.64	7,000	\$3,641.64	\$3,976.30	9.19%	\$334.66
7,500	\$1,728.18	\$1,880.88	8.84%	\$152.70	7,500	\$2,738.47	\$2,987.19	9.08%	\$248.72	7,500	\$3,748.76	\$4,093.49	9.20%	\$344.74
8,000	\$1,835.28	\$1,998.07	8.87%	\$162.79	8,000	\$2,845.57	\$3,104.38	9.10%	\$258.81	8,000	\$3,855.86	\$4,210.69	9.20%	\$354.83
8,500	\$1,942.40	\$2,115.28	8.90%	\$172.88	8,500	\$2,952.69	\$3,221.59	9.11%	\$268.90	8,500	\$3,962.98	\$4,327.89	9.21%	\$364.92
9,000	\$2,049.50	\$2,232.47	8.93%	\$182.97	9,000	\$3,059.79	\$3,338.78	9.12%	\$278.99	9,000	\$4,070.08	\$4,445.09	9.21%	\$375.01
9,500	\$2,156.62	\$2,349.68	8.95%	\$193.06	9,500	\$3,166.91	\$3,455.99	9.13%	\$289.08	9,500	\$4,177.20	\$4,562.30	9.22%	\$385.10
10,000	\$2,263.72	\$2,466.87	8.97%	\$203.15	10,000	\$3,274.01	\$3,573.18	9.14%	\$299.17	10,000	\$4,284.30	\$4,679.49	9.22%	\$395.19

**TYPICAL BILL REPORT: TOU-EO WINTER
COMPARISON OF TOU-EO-12 TO TOU-EO-13 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 50,000**

FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%
FCR-25 IFR-4: \$0.028241
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference
0	\$121.52	\$122.89	1.13%	\$1.37	17,000	\$1,363.27	\$1,435.42	5.29%	\$72.15	34,000	\$2,511.41	\$2,645.43	5.34%	\$134.01
1,000	\$251.46	\$262.43	4.36%	\$10.97	18,000	\$1,430.81	\$1,506.60	5.30%	\$75.79	35,000	\$2,578.94	\$2,716.61	5.34%	\$137.66
2,000	\$350.20	\$367.78	5.02%	\$17.58	19,000	\$1,498.35	\$1,577.78	5.30%	\$79.43	36,000	\$2,646.48	\$2,787.78	5.34%	\$141.30
3,000	\$417.74	\$438.96	5.08%	\$21.22	20,000	\$1,565.87	\$1,648.95	5.31%	\$83.08	37,000	\$2,714.02	\$2,858.95	5.34%	\$144.93
4,000	\$485.28	\$510.14	5.12%	\$24.86	21,000	\$1,633.42	\$1,720.13	5.31%	\$86.72	38,000	\$2,781.56	\$2,930.13	5.34%	\$148.56
5,000	\$552.81	\$581.32	5.16%	\$28.51	22,000	\$1,700.96	\$1,791.31	5.31%	\$90.35	39,000	\$2,849.10	\$3,001.30	5.34%	\$152.20
6,000	\$620.35	\$652.49	5.18%	\$32.14	23,000	\$1,768.50	\$1,862.49	5.31%	\$93.99	40,000	\$2,916.63	\$3,072.48	5.34%	\$155.85
7,000	\$687.89	\$723.66	5.20%	\$35.77	24,000	\$1,836.04	\$1,933.66	5.32%	\$97.63	41,000	\$2,984.17	\$3,143.66	5.34%	\$159.49
8,000	\$755.43	\$794.84	5.22%	\$39.41	25,000	\$1,903.56	\$2,004.84	5.32%	\$101.28	42,000	\$3,051.71	\$3,214.84	5.35%	\$163.13
9,000	\$822.97	\$866.01	5.23%	\$43.04	26,000	\$1,971.10	\$2,076.02	5.32%	\$104.92	43,000	\$3,119.25	\$3,286.01	5.35%	\$166.76
10,000	\$890.50	\$937.19	5.24%	\$46.69	27,000	\$2,038.64	\$2,147.19	5.32%	\$108.54	44,000	\$3,186.79	\$3,357.19	5.35%	\$170.40
11,000	\$958.04	\$1,008.37	5.25%	\$50.33	28,000	\$2,106.19	\$2,218.36	5.33%	\$112.18	45,000	\$3,254.32	\$3,428.37	5.35%	\$174.05
12,000	\$1,025.58	\$1,079.55	5.26%	\$53.97	29,000	\$2,173.73	\$2,289.54	5.33%	\$115.81	46,000	\$3,321.86	\$3,499.55	5.35%	\$177.69
13,000	\$1,093.12	\$1,150.72	5.27%	\$57.61	30,000	\$2,241.25	\$2,360.72	5.33%	\$119.46	47,000	\$3,389.40	\$3,570.71	5.35%	\$181.31
14,000	\$1,160.66	\$1,221.90	5.28%	\$61.24	31,000	\$2,308.79	\$2,431.90	5.33%	\$123.10	48,000	\$3,456.94	\$3,641.89	5.35%	\$184.95
15,000	\$1,228.19	\$1,293.08	5.28%	\$64.89	32,000	\$2,376.33	\$2,503.07	5.33%	\$126.74	49,000	\$3,524.48	\$3,713.07	5.35%	\$188.59
16,000	\$1,295.73	\$1,364.26	5.29%	\$68.53	33,000	\$2,443.87	\$2,574.25	5.33%	\$130.38	50,000	\$3,592.01	\$3,784.25	5.35%	\$192.24

**TYPICAL BILL REPORT: TOU-EO WINTER W/O FUEL
COMPARISON OF TOU-EO-12 TO TOU-EO-13 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 50,000**

KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference	KWH	TOU-EO-12	TOU-EO-13	% Difference	\$ Difference
0	\$121.52	\$122.89	1.13%	\$1.37	17,000	\$871.86	\$943.98	8.27%	\$72.12	34,000	\$1,528.59	\$1,662.54	8.76%	\$133.95
1,000	\$222.55	\$233.52	4.93%	\$10.97	18,000	\$910.49	\$986.25	8.32%	\$75.76	35,000	\$1,567.21	\$1,704.81	8.78%	\$137.60
2,000	\$292.39	\$309.97	6.01%	\$17.58	19,000	\$949.12	\$1,028.52	8.36%	\$79.39	36,000	\$1,605.85	\$1,747.08	8.79%	\$141.23
3,000	\$331.02	\$352.23	6.41%	\$21.21	20,000	\$987.74	\$1,070.79	8.41%	\$83.04	37,000	\$1,644.48	\$1,789.34	8.81%	\$144.86
4,000	\$369.65	\$394.50	6.72%	\$24.85	21,000	\$1,026.38	\$1,113.05	8.44%	\$86.68	38,000	\$1,683.11	\$1,831.61	8.82%	\$148.49
5,000	\$408.28	\$436.77	6.98%	\$28.50	22,000	\$1,065.01	\$1,155.32	8.48%	\$90.31	39,000	\$1,721.75	\$1,873.87	8.84%	\$152.13
6,000	\$446.91	\$479.04	7.19%	\$32.13	23,000	\$1,103.65	\$1,197.59	8.51%	\$93.95	40,000	\$1,760.37	\$1,916.14	8.85%	\$155.77
7,000	\$485.54	\$521.30	7.36%	\$35.76	24,000	\$1,142.28	\$1,239.86	8.54%	\$97.58	41,000	\$1,799.00	\$1,958.41	8.86%	\$159.41
8,000	\$524.18	\$563.57	7.51%	\$39.39	25,000	\$1,180.90	\$1,282.13	8.57%	\$101.23	42,000	\$1,837.64	\$2,000.68	8.87%	\$163.05
9,000	\$562.81	\$605.84	7.65%	\$43.03	26,000	\$1,219.53	\$1,324.40	8.60%	\$104.87	43,000	\$1,876.27	\$2,042.95	8.88%	\$166.68
10,000	\$601.43	\$648.11	7.76%	\$46.67	27,000	\$1,258.17	\$1,366.66	8.62%	\$108.49	44,000	\$1,914.90	\$2,085.22	8.89%	\$170.32
11,000	\$640.07	\$690.38	7.86%	\$50.31	28,000	\$1,296.80	\$1,408.93	8.65%	\$112.12	45,000	\$1,953.53	\$2,127.49	8.91%	\$173.96
12,000	\$678.70	\$732.64	7.95%	\$53.95	29,000	\$1,335.44	\$1,451.20	8.67%	\$115.76	46,000	\$1,992.16	\$2,169.76	8.91%	\$177.60
13,000	\$717.33	\$774.91	8.03%	\$57.58	30,000	\$1,374.06	\$1,493.46	8.69%	\$119.41	47,000	\$2,030.79	\$2,212.02	8.92%	\$181.22
14,000	\$755.97	\$817.18	8.10%	\$61.22	31,000	\$1,412.69	\$1,535.73	8.71%	\$123.04	48,000	\$2,069.43	\$2,254.28	8.93%	\$184.86
15,000	\$794.59	\$859.45	8.16%	\$64.86	32,000	\$1,451.32	\$1,578.00	8.73%	\$126.68	49,000	\$2,108.06	\$2,296.55	8.94%	\$188.49
16,000	\$833.22	\$901.72	8.22%	\$68.50	33,000	\$1,489.96	\$1,620.27	8.75%	\$130.31	50,000	\$2,146.68	\$2,338.82	8.95%	\$192.14

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: PLM SUMMER
COMPARISON OF PLM-13 TO PLM-14 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 50					Billing Demand: 100					Billing Demand: 200					Billing Demand: 300					Billing Demand: 400				
KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference
2,500	\$599.37	\$631.84	5.42%	\$32.47	2,500	\$969.97	\$1,034.73	6.68%	\$64.76	2,500	\$1,400.27	\$1,489.22	6.35%	\$88.94	2,500	\$2,017.33	\$2,140.47	6.10%	\$123.14	2,500	\$2,503.54	\$2,668.70	6.60%	\$165.16
5,000	\$1,002.80	\$1,063.76	6.08%	\$60.96	5,000	\$1,400.27	\$1,489.22	6.35%	\$88.94	5,000	\$2,017.33	\$2,140.47	6.10%	\$123.14	5,000	\$2,503.54	\$2,668.70	6.60%	\$165.16	5,000	\$3,007.08	\$3,201.40	6.64%	\$194.32
7,500	\$1,400.27	\$1,489.22	6.35%	\$88.94	7,500	\$1,797.77	\$1,914.68	6.50%	\$116.92	7,500	\$2,404.85	\$2,553.35	6.19%	\$148.50	7,500	\$3,007.08	\$3,201.40	6.64%	\$194.32	7,500	\$3,509.62	\$3,735.92	6.50%	\$226.30
10,000	\$1,797.77	\$1,914.68	6.50%	\$116.92	10,000	\$2,195.24	\$2,343.74	6.78%	\$148.50	10,000	\$2,797.31	\$2,991.63	7.15%	\$194.32	10,000	\$3,399.15	\$3,625.45	6.78%	\$226.30	10,000	\$3,901.69	\$4,127.99	5.83%	\$226.30
12,500	\$1,907.55	\$2,027.57	6.29%	\$120.01	12,500	\$2,307.01	\$2,455.51	6.44%	\$148.50	12,500	\$2,909.15	\$3,103.47	6.86%	\$194.32	12,500	\$3,511.29	\$3,737.59	6.50%	\$226.30	12,500	\$4,013.83	\$4,240.13	5.65%	\$226.30
15,000	\$2,017.33	\$2,140.47	6.10%	\$123.14	15,000	\$2,416.49	\$2,591.51	7.24%	\$175.02	15,000	\$3,018.63	\$3,244.93	7.50%	\$226.30	15,000	\$3,620.77	\$3,847.07	6.23%	\$226.30	15,000	\$4,222.91	\$4,449.21	5.37%	\$226.30
17,500	\$2,127.12	\$2,253.35	5.93%	\$126.23	17,500	\$2,526.25	\$2,701.27	6.93%	\$175.02	17,500	\$3,129.77	\$3,356.07	7.24%	\$226.30	17,500	\$3,731.91	\$3,958.21	6.05%	\$226.30	17,500	\$4,335.05	\$4,561.35	5.23%	\$226.30
20,000	\$2,236.89	\$2,366.24	5.78%	\$129.34	20,000	\$2,635.71	\$2,810.73	6.64%	\$175.02	20,000	\$3,238.29	\$3,464.59	7.00%	\$226.30	20,000	\$3,840.43	\$4,066.73	5.88%	\$226.30	20,000	\$4,442.57	\$4,668.87	5.08%	\$226.30
22,500	\$2,337.79	\$2,469.48	5.63%	\$131.69	22,500	\$2,737.63	\$2,912.65	6.39%	\$175.02	22,500	\$3,340.37	\$3,566.67	6.75%	\$226.30	22,500	\$3,942.51	\$4,168.81	5.72%	\$226.30	22,500	\$4,544.65	\$4,770.95	5.00%	\$226.30
25,000	\$2,438.68	\$2,572.74	5.50%	\$134.06	25,000	\$2,837.51	\$3,012.53	6.17%	\$175.02	25,000	\$3,442.25	\$3,668.55	6.58%	\$226.30	25,000	\$4,044.69	\$4,270.99	5.61%	\$226.30	25,000	\$4,646.83	\$4,873.13	4.89%	\$226.30
27,500	\$2,539.59	\$2,675.99	5.37%	\$136.40	27,500	\$2,937.35	\$3,112.37	5.99%	\$175.02	27,500	\$3,544.19	\$3,770.49	6.40%	\$226.30	27,500	\$4,146.83	\$4,373.13	5.45%	\$226.30	27,500	\$4,748.97	\$4,975.27	4.77%	\$226.30
30,000	\$2,640.48	\$2,779.24	5.26%	\$138.76	30,000	\$3,037.19	\$3,212.21	5.76%	\$175.02	30,000	\$3,644.03	\$3,870.33	6.20%	\$226.30	30,000	\$4,248.91	\$4,475.21	5.33%	\$226.30	30,000	\$4,851.05	\$5,077.35	4.63%	\$226.30
32,500	\$2,737.86	\$2,878.65	5.14%	\$140.80	32,500	\$3,136.93	\$3,311.95	5.58%	\$175.02	32,500	\$3,743.77	\$3,969.07	5.99%	\$226.30	32,500	\$4,348.75	\$4,575.05	5.21%	\$226.30	32,500	\$4,950.89	\$5,177.19	4.54%	\$226.30
35,000	\$2,835.24	\$2,978.06	5.04%	\$142.82	35,000	\$3,236.71	\$3,411.73	5.41%	\$175.02	35,000	\$3,843.61	\$4,068.91	5.86%	\$226.30	35,000	\$4,448.59	\$4,674.89	5.08%	\$226.30	35,000	\$5,050.73	\$5,277.03	4.47%	\$226.30
37,500	\$2,932.61	\$3,077.48	4.94%	\$144.87	37,500	\$3,337.59	\$3,512.61	5.27%	\$175.02	37,500	\$3,942.49	\$4,167.79	5.72%	\$226.30	37,500	\$4,546.47	\$4,772.77	5.00%	\$226.30	37,500	\$5,148.87	\$5,375.17	4.40%	\$226.30
40,000	\$3,029.99	\$3,176.89	4.85%	\$146.89	40,000	\$3,438.47	\$3,613.49	5.06%	\$175.02	40,000	\$4,046.37	\$4,271.67	5.57%	\$226.30	40,000	\$4,648.51	\$4,874.81	4.85%	\$226.30	40,000	\$5,250.91	\$5,477.21	4.33%	\$226.30
42,500	\$3,127.38	\$3,276.31	4.76%	\$148.93	42,500	\$3,537.35	\$3,712.37	4.95%	\$175.02	42,500	\$4,146.25	\$4,371.55	5.44%	\$226.30	42,500	\$4,748.39	\$4,974.69	4.77%	\$226.30	42,500	\$5,353.05	\$5,579.35	4.25%	\$226.30
45,000	\$3,224.76	\$3,375.71	4.68%	\$150.95	45,000	\$3,636.23	\$3,811.25	4.89%	\$175.02	45,000	\$4,246.13	\$4,471.43	5.33%	\$226.30	45,000	\$4,848.27	\$5,074.57	4.63%	\$226.30	45,000	\$5,455.19	\$5,681.49	4.15%	\$226.30
47,500	\$3,322.13	\$3,475.13	4.61%	\$153.00	47,500	\$3,735.11	\$3,910.13	4.66%	\$175.02	47,500	\$4,346.01	\$4,571.31	5.19%	\$226.30	47,500	\$4,948.11	\$5,174.41	4.56%	\$226.30	47,500	\$5,553.23	\$5,779.53	4.07%	\$226.30
50,000	\$3,419.51	\$3,574.54	4.53%	\$155.02	50,000	\$3,834.09	\$4,009.11	4.56%	\$175.02	50,000	\$4,443.89	\$4,669.19	5.06%	\$226.30	50,000	\$5,045.91	\$5,272.21	4.49%	\$226.30	50,000	\$5,647.35	\$5,873.65	4.01%	\$226.30
75,000	\$4,393.32	\$4,568.66	3.99%	\$175.35	75,000	\$4,877.79	\$5,053.09	3.59%	\$175.35	75,000	\$5,479.01	\$5,704.31	4.11%	\$226.30	75,000	\$6,081.15	\$6,307.45	3.72%	\$226.30	75,000	\$6,683.29	\$6,909.59	3.38%	\$226.30
100,000	\$5,367.11	\$5,562.79	3.65%	\$195.68	100,000	\$5,851.26	\$6,046.94	3.34%	\$195.68	100,000	\$6,452.80	\$6,678.10	3.47%	\$226.30	100,000	\$7,054.94	\$7,280.24	3.20%	\$226.30	100,000	\$7,657.08	\$7,883.38	2.93%	\$226.30
125,000	\$6,340.91	\$6,556.91	3.41%	\$216.01	125,000	\$6,825.31	\$7,041.31	3.16%	\$216.01	125,000	\$7,426.60	\$7,652.90	3.04%	\$226.30	125,000	\$8,028.74	\$8,255.04	2.81%	\$226.30	125,000	\$8,630.88	\$8,857.18	2.59%	\$226.30
150,000	\$7,314.70	\$7,551.04	3.23%	\$236.34	150,000	\$7,800.71	\$8,037.05	3.03%	\$236.34	150,000	\$8,402.00	\$8,638.30	2.82%	\$226.30	150,000	\$9,004.14	\$9,240.44	2.67%	\$226.30	150,000	\$9,606.28	\$9,842.58	2.45%	\$226.30
175,000	\$8,288.50	\$8,545.16	3.10%	\$256.66	175,000	\$8,774.71	\$9,031.37	2.97%	\$256.66	175,000	\$9,376.00	\$9,632.70	2.75%	\$226.30	175,000	\$9,978.14	\$10,234.84	2.54%	\$226.30	175,000	\$10,580.28	\$10,836.98	2.33%	\$226.30
200,000	\$9,262.29	\$9,539.29	2.99%	\$277.00	200,000	\$9,748.01	\$10,025.01	2.86%	\$277.00	200,000	\$10,349.30	\$10,626.30	2.64%	\$226.30	200,000	\$10,951.44	\$11,228.44	2.43%	\$226.30	200,000	\$11,553.58	\$11,830.58	2.22%	\$226.30
225,000	\$10,236.09	\$10,533.42	2.90%	\$297.32	225,000	\$10,721.71	\$11,019.04	2.77%	\$297.32	225,000	\$11,323.00	\$11,620.30	2.56%	\$226.30	225,000	\$11,925.14	\$12,222.44	2.35%	\$226.30	225,000	\$12,527.28	\$12,824.58	2.14%	\$226.30
250,000	\$11,209.88	\$11,527.54	2.83%	\$317.66	250,000	\$11,695.51	\$12,013.21	2.72%	\$317.66	250,000	\$12,297.65	\$12,615.35	2.51%	\$226.30	250,000	\$12,899.79	\$13,217.49	2.30%	\$226.30	250,000	\$13,501.93	\$13,819.63	2.09%	\$226.30
275,000	\$12,183.69	\$12,521.67	2.77%	\$337.98	275,000	\$12,669.13	\$13,007.13	2.67%	\$337.98	275,000	\$13,271.27	\$13,609.27	2.46%	\$226.30	275,000	\$13,873.41	\$14,211.41	2.25%	\$226.30	275,000	\$14,475.55	\$14,813.55	2.04%	\$226.30
300,000	\$13,157.48	\$13,515.79	2.72%	\$358.32	300,000	\$13,643.17	\$14,001.47	2.63%	\$358.32	300,000	\$14,245.31	\$14,603.61	2.42%	\$226.30	300,000	\$14,847.45	\$15,205.75	2.21%	\$226.30	300,000	\$15,449.59	\$15,807.89	2.00%	\$226.30
325,000	\$14,131.28	\$14,509.92	2.68%	\$378.64	325,000	\$14,616.98	\$15,095.68	2.60%	\$378.64	325,000	\$15,219.12	\$15,697.82	2.39%	\$226.30	325,000	\$15,821.26	\$16,299.96	2.18%	\$226.30	325,000	\$16,423.40	\$16,902.10	1.97%	\$226.30
350,000	\$15,105.07	\$15,504.04	2.64%	\$398.97	350,000	\$15,590.67	\$16,089.67	2.56%	\$398.97	350,000	\$16,192.81	\$16,691.81	2.35%	\$226.30	350,000	\$16,794.95	\$17,293.95	2.14%	\$226.30	350,000	\$17,397.09	\$17,896.09	1.93%	\$226.30
375,000	\$16,078.87	\$16,498.17	2.61%	\$419.30	375,000	\$16,673.27	\$17,192.57	2.53%	\$419.30	375,000	\$17,275.41	\$17,794.71	2.32%	\$226.30	375,000	\$17,877.55	\$18,396.85	2.11%	\$226.30	375,000	\$18,479.69	\$19,000.00	1.92%	\$226.30
400,000	\$17,052.66	\$17,492.29	2.58%	\$439.63	400,000	\$17,647.06	\$18,186.69	2.50%	\$439.63	400,000	\$18,249.20	\$18,788.83	2.29%	\$226.30	400,000	\$18,851.34	\$19,390.97	2.08%	\$226.30	400,000	\$19,453.48	\$20,000.00	1.83%	\$226.30

FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%

FCR-25 IFR-4: \$0.028870
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: PLM SUMMER
COMPARISON OF PLM-13 TO PLM-14 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300					Billing Demand: 500				
KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference
2,500	\$3,038.37	\$3,282.60	8.04%	\$244.23	2,500	\$5,106.77	\$5,530.47	8.30%	\$423.70
5,000	\$3,112.25	\$3,356.48	7.85%	\$244.23	5,000	\$5,180.65	\$5,604.35	8.18%	\$423.70
7,500	\$3,186.13	\$3,430.36	7.67%	\$244.24	7,500	\$5,254.53	\$5,678.23	8.06%	\$423.71
10,000	\$3,260.00	\$3,504.24	7.49%	\$244.24	10,000	\$5,328.40	\$5,752.12	7.95%	\$423.71
12,500	\$3,333.88	\$3,578.12	7.33%	\$244.25	12,500	\$5,402.28	\$5,826.00	7.84%	\$423.72
15,000	\$3,407.75	\$3,652.01	7.17%	\$244.25	15,000	\$5,476.15	\$5,899.88	7.74%	\$423.72
17,500	\$3,481.63	\$3,725.89	7.02%	\$244.26	17,500	\$5,550.03	\$5,973.76	7.63%	\$423.73
20,000	\$3,555.51	\$3,799.77	6.87%	\$244.26	20,000	\$5,623.91	\$6,047.64	7.53%	\$423.73
22,500	\$3,629.38	\$3,873.65	6.73%	\$244.27	22,500	\$5,697.78	\$6,121.52	7.44%	\$423.74
25,000	\$3,915.08	\$4,176.73	6.68%	\$261.65	25,000	\$5,771.66	\$6,195.40	7.34%	\$423.74
27,500	\$4,267.97	\$4,553.73	6.70%	\$285.76	27,500	\$5,845.53	\$6,269.28	7.25%	\$423.75
30,000	\$4,620.85	\$4,930.74	6.71%	\$309.89	30,000	\$5,919.41	\$6,343.16	7.16%	\$423.75
32,500	\$4,973.73	\$5,307.75	6.72%	\$334.02	32,500	\$5,993.29	\$6,417.04	7.07%	\$423.76
35,000	\$5,326.63	\$5,684.76	6.72%	\$358.14	35,000	\$6,067.16	\$6,490.92	6.98%	\$423.76
37,500	\$5,679.51	\$6,061.76	6.73%	\$382.25	37,500	\$6,141.04	\$6,564.80	6.90%	\$423.77
40,000	\$6,032.39	\$6,438.77	6.74%	\$406.38	40,000	\$6,214.91	\$6,638.68	6.82%	\$423.77
42,500	\$6,385.27	\$6,815.78	6.74%	\$430.51	42,500	\$6,385.27	\$6,815.78	6.74%	\$430.51
45,000	\$6,738.17	\$7,192.79	6.75%	\$454.62	45,000	\$6,738.17	\$7,192.79	6.75%	\$454.62
47,500	\$7,091.05	\$7,569.79	6.75%	\$478.74	47,500	\$7,091.05	\$7,569.79	6.75%	\$478.74
50,000	\$7,443.93	\$7,946.80	6.76%	\$502.87	50,000	\$7,443.93	\$7,946.80	6.76%	\$502.87
75,000	\$9,514.17	\$10,132.17	6.50%	\$618.00	75,000	\$10,972.79	\$11,716.88	6.78%	\$744.09
100,000	\$10,611.98	\$11,261.05	6.12%	\$649.07	100,000	\$14,501.64	\$15,486.95	6.79%	\$985.31
125,000	\$11,692.03	\$12,370.67	5.80%	\$678.64	125,000	\$15,599.46	\$16,615.84	6.52%	\$1,016.38
150,000	\$12,700.98	\$13,403.16	5.53%	\$702.17	150,000	\$16,697.28	\$17,744.72	6.27%	\$1,047.45
175,000	\$13,709.94	\$14,435.66	5.29%	\$725.72	175,000	\$17,795.10	\$18,873.62	6.06%	\$1,078.52
200,000	\$14,690.77	\$15,437.46	5.08%	\$746.69	200,000	\$18,892.91	\$20,002.50	5.87%	\$1,109.59
225,000	\$15,664.57	\$16,431.58	4.90%	\$767.01	225,000	\$19,901.87	\$21,035.01	5.69%	\$1,133.14
250,000	\$16,638.36	\$17,425.71	4.73%	\$787.35	250,000	\$20,910.83	\$22,067.50	5.53%	\$1,156.67
275,000	\$17,612.16	\$18,419.83	4.59%	\$807.67	275,000	\$21,919.78	\$23,100.00	5.38%	\$1,180.22
300,000	\$18,585.95	\$19,413.96	4.45%	\$828.00	300,000	\$22,928.74	\$24,132.49	5.25%	\$1,203.75
325,000	\$19,559.76	\$20,408.08	4.34%	\$848.33	325,000	\$23,902.54	\$25,126.62	5.12%	\$1,224.08
350,000	\$20,533.55	\$21,402.21	4.23%	\$868.66	350,000	\$24,876.33	\$26,120.74	5.00%	\$1,244.41
375,000	\$21,507.35	\$22,396.33	4.13%	\$888.98	375,000	\$25,850.13	\$27,114.87	4.89%	\$1,264.73
400,000	\$22,481.14	\$23,390.46	4.04%	\$909.32	400,000	\$26,823.92	\$28,108.99	4.79%	\$1,285.07

TYPICAL BILL REPORT: PLM WINTER
COMPARISON OF PLM-13 TO PLM-14 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

KWH	Billing Demand: 50				Billing Demand: 100			
	PLM-13	PLM-14	% Difference	\$ Difference	PLM-13	PLM-14	% Difference	\$ Difference
2,500	\$597.76	\$630.23	5.43%	\$32.47	\$968.36	\$1,033.12	6.69%	\$64.76
5,000	\$999.58	\$1,060.54	6.10%	\$60.96	\$1,040.63	\$1,105.39	6.22%	\$64.76
7,500	\$1,395.45	\$1,484.39	6.37%	\$88.94	\$1,395.45	\$1,484.39	6.37%	\$88.94
10,000	\$1,791.33	\$1,908.24	6.53%	\$116.92	\$1,791.33	\$1,908.24	6.53%	\$116.92
12,500	\$1,899.51	\$2,019.52	6.32%	\$120.01	\$2,142.60	\$2,283.64	6.58%	\$141.04
15,000	\$2,007.67	\$2,130.81	6.13%	\$123.14	\$2,493.89	\$2,659.04	6.62%	\$165.16
17,500	\$2,115.85	\$2,242.08	5.97%	\$126.23	\$2,845.16	\$3,034.43	6.65%	\$189.27
20,000	\$2,224.02	\$2,353.36	5.82%	\$129.34	\$3,196.43	\$3,409.83	6.68%	\$213.40
22,500	\$2,323.31	\$2,455.00	5.67%	\$131.69	\$3,304.61	\$3,521.11	6.55%	\$216.50
25,000	\$2,422.59	\$2,556.65	5.53%	\$134.06	\$3,412.78	\$3,632.40	6.44%	\$219.62
27,500	\$2,521.88	\$2,658.28	5.41%	\$136.40	\$3,520.95	\$3,743.67	6.33%	\$222.72
30,000	\$2,621.16	\$2,759.92	5.29%	\$138.76	\$3,629.12	\$3,854.95	6.22%	\$225.83
32,500	\$2,716.93	\$2,857.73	5.18%	\$140.80	\$3,737.30	\$3,966.23	6.13%	\$228.93
35,000	\$2,812.71	\$2,955.53	5.08%	\$142.82	\$3,845.46	\$4,077.52	6.03%	\$232.05
37,500	\$2,908.47	\$3,053.34	4.98%	\$144.87	\$3,953.64	\$4,188.79	5.95%	\$235.15
40,000	\$3,004.24	\$3,151.13	4.89%	\$146.89	\$4,061.81	\$4,300.07	5.87%	\$238.26
42,500	\$3,100.01	\$3,248.94	4.80%	\$148.93	\$4,161.10	\$4,401.70	5.78%	\$240.60
45,000	\$3,195.79	\$3,346.74	4.72%	\$150.95	\$4,260.38	\$4,503.35	5.70%	\$242.97
47,500	\$3,291.55	\$3,444.55	4.65%	\$153.00	\$4,359.67	\$4,604.99	5.63%	\$245.32
50,000	\$3,387.32	\$3,542.34	4.58%	\$155.02	\$4,458.95	\$4,706.63	5.55%	\$247.67
75,000	\$4,345.03	\$4,520.37	4.04%	\$175.34	\$5,430.72	\$5,700.01	4.96%	\$269.28
100,000	\$5,302.72	\$5,498.40	3.69%	\$195.68	\$6,388.42	\$6,678.03	4.53%	\$289.62
125,000	\$6,260.43	\$6,476.43	3.45%	\$216.00	\$7,346.13	\$7,656.06	4.22%	\$309.94
150,000	\$7,218.12	\$7,454.46	3.27%	\$236.33	\$8,303.82	\$8,634.09	3.98%	\$330.27
175,000	\$8,175.83	\$8,432.49	3.14%	\$256.66	\$9,261.53	\$9,612.12	3.79%	\$350.59
200,000	\$9,133.53	\$9,410.52	3.03%	\$276.99	\$10,219.22	\$10,590.15	3.63%	\$370.93
225,000	\$10,091.23	\$10,388.55	2.95%	\$297.31	\$11,176.93	\$11,568.18	3.50%	\$391.25
250,000	\$11,048.93	\$11,366.57	2.87%	\$317.65	\$12,134.62	\$12,546.21	3.39%	\$411.58
275,000	\$12,006.64	\$12,344.60	2.81%	\$337.97	\$13,092.33	\$13,524.24	3.30%	\$431.91
300,000	\$12,964.33	\$13,322.63	2.76%	\$358.30	\$14,050.03	\$14,502.27	3.22%	\$452.24
325,000	\$13,922.04	\$14,300.66	2.72%	\$378.62	\$15,007.73	\$15,480.29	3.15%	\$472.56
350,000	\$14,879.73	\$15,278.69	2.68%	\$398.96	\$15,965.43	\$16,458.32	3.09%	\$492.90
375,000	\$15,837.44	\$16,256.72	2.65%	\$419.28	\$16,923.13	\$17,436.35	3.03%	\$513.22
400,000	\$16,795.13	\$17,234.75	2.62%	\$439.61	\$17,880.83	\$18,414.38	2.98%	\$533.55

TYPICAL BILL REPORT: PLM WINTER
COMPARISON OF PLM-13 TO PLM-14 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

KWH	Billing Demand: 300				Billing Demand: 500			
	PLM-13	PLM-14	% Difference	\$ Difference	PLM-13	PLM-14	% Difference	\$ Difference
2,500	\$3,036.76	\$3,280.99	8.04%	\$244.23	2,500	\$5,105.17	8.30%	\$423.70
5,000	\$3,109.03	\$3,353.26	7.86%	\$244.23	5,000	\$5,177.43	8.18%	\$423.70
7,500	\$3,181.30	\$3,425.53	7.68%	\$244.24	7,500	\$5,249.70	8.07%	\$423.71
10,000	\$3,253.56	\$3,497.81	7.51%	\$244.24	10,000	\$5,321.96	7.96%	\$423.71
12,500	\$3,325.83	\$3,570.08	7.34%	\$244.25	12,500	\$5,394.23	7.86%	\$423.72
15,000	\$3,398.10	\$3,642.35	7.19%	\$244.25	15,000	\$5,466.50	7.75%	\$423.72
17,500	\$3,470.36	\$3,714.62	7.04%	\$244.26	17,500	\$5,538.76	7.65%	\$423.73
20,000	\$3,542.63	\$3,786.89	6.89%	\$244.26	20,000	\$5,611.03	7.55%	\$423.73
22,500	\$3,614.90	\$3,859.16	6.76%	\$244.27	22,500	\$5,683.30	7.46%	\$423.74
25,000	\$3,898.99	\$4,160.64	6.71%	\$261.65	25,000	\$5,755.56	7.36%	\$423.74
27,500	\$4,250.26	\$4,536.02	6.72%	\$285.76	27,500	\$5,827.83	7.27%	\$423.75
30,000	\$4,601.53	\$4,911.42	6.73%	\$309.89	30,000	\$5,900.10	7.18%	\$423.75
32,500	\$4,952.81	\$5,286.83	6.74%	\$334.02	32,500	\$5,972.36	7.10%	\$423.75
35,000	\$5,304.09	\$5,662.23	6.75%	\$358.13	35,000	\$6,044.63	7.01%	\$423.76
37,500	\$5,655.37	\$6,037.61	6.76%	\$382.25	37,500	\$6,116.89	6.93%	\$423.76
40,000	\$6,006.64	\$6,413.02	6.77%	\$406.38	40,000	\$6,189.16	6.85%	\$423.77
42,500	\$6,357.91	\$6,788.42	6.77%	\$430.51	42,500	\$6,357.91	6.77%	\$430.51
45,000	\$6,709.20	\$7,163.82	6.78%	\$454.62	45,000	\$6,709.20	6.78%	\$454.62
47,500	\$7,060.47	\$7,539.21	6.78%	\$478.74	47,500	\$7,060.47	6.78%	\$478.74
50,000	\$7,411.74	\$7,914.61	6.78%	\$502.86	50,000	\$7,411.74	6.78%	\$502.86
75,000	\$9,465.88	\$10,083.88	6.53%	\$618.00	75,000	\$10,924.51	6.81%	\$744.08
100,000	\$10,547.60	\$11,196.66	6.15%	\$649.06	100,000	\$14,437.26	6.82%	\$985.30
125,000	\$11,611.55	\$12,290.19	5.84%	\$678.63	125,000	\$15,518.98	6.55%	\$1,016.38
150,000	\$12,604.41	\$13,306.58	5.57%	\$702.17	150,000	\$16,600.70	6.31%	\$1,047.44
175,000	\$13,597.27	\$14,322.99	5.34%	\$725.71	175,000	\$17,682.43	6.10%	\$1,078.52
200,000	\$14,562.00	\$15,308.68	5.13%	\$746.68	200,000	\$18,764.15	5.91%	\$1,109.58
225,000	\$15,519.71	\$16,286.71	4.94%	\$767.00	225,000	\$19,757.01	5.74%	\$1,133.13
250,000	\$16,477.41	\$17,264.74	4.78%	\$787.33	250,000	\$20,749.87	5.57%	\$1,156.66
275,000	\$17,435.11	\$18,242.77	4.63%	\$807.66	275,000	\$21,742.73	5.43%	\$1,180.21
300,000	\$18,392.81	\$19,220.80	4.50%	\$827.99	300,000	\$22,735.59	5.29%	\$1,203.74
325,000	\$19,350.51	\$20,198.83	4.38%	\$848.31	325,000	\$23,693.30	5.17%	\$1,224.06
350,000	\$20,308.21	\$21,176.86	4.28%	\$868.65	350,000	\$24,650.99	5.05%	\$1,244.40
375,000	\$21,265.92	\$22,154.88	4.18%	\$888.97	375,000	\$25,608.70	4.94%	\$1,264.72
400,000	\$22,223.61	\$23,132.91	4.09%	\$909.30	400,000	\$26,566.39	4.84%	\$1,285.05

TYPICAL BILL REPORT: PLM W/O FUEL
COMPARISON OF PLM-13 TO PLM-14 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 50					Billing Demand: 100				
KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference
2,500	\$525.49	\$557.96	6.18%	\$32.47	2,500	\$896.10	\$960.85	7.23%	\$64.75
5,000	\$855.04	\$915.99	7.13%	\$60.95	5,000	\$896.10	\$960.85	7.23%	\$64.75
7,500	\$1,178.65	\$1,267.58	7.55%	\$88.93	7,500	\$1,178.65	\$1,267.58	7.55%	\$88.93
10,000	\$1,502.26	\$1,619.16	7.78%	\$116.90	10,000	\$1,502.26	\$1,619.16	7.78%	\$116.90
12,500	\$1,538.17	\$1,658.16	7.80%	\$119.99	12,500	\$1,538.17	\$1,658.16	7.80%	\$119.99
15,000	\$1,574.07	\$1,697.18	7.82%	\$123.11	15,000	\$2,060.29	\$2,225.42	8.01%	\$165.13
17,500	\$1,609.99	\$1,736.19	7.84%	\$126.20	17,500	\$2,339.29	\$2,528.54	8.09%	\$189.24
20,000	\$1,645.89	\$1,775.19	7.86%	\$129.31	20,000	\$2,618.30	\$2,831.66	8.15%	\$213.37
22,500	\$1,672.91	\$1,804.56	7.87%	\$131.65	22,500	\$2,654.21	\$2,870.67	8.16%	\$216.46
25,000	\$1,699.92	\$1,833.94	7.88%	\$134.01	25,000	\$2,690.11	\$2,909.69	8.16%	\$219.58
27,500	\$1,726.95	\$1,863.30	7.90%	\$136.35	27,500	\$2,726.02	\$2,948.69	8.17%	\$222.67
30,000	\$1,753.96	\$1,892.67	7.91%	\$138.70	30,000	\$2,761.92	\$2,987.70	8.17%	\$225.77
32,500	\$1,777.47	\$1,918.20	7.92%	\$140.73	32,500	\$2,797.84	\$3,026.70	8.18%	\$228.87
35,000	\$1,800.98	\$1,943.73	7.93%	\$142.75	35,000	\$2,833.74	\$3,065.72	8.19%	\$231.98
37,500	\$1,824.47	\$1,969.27	7.94%	\$144.80	37,500	\$2,869.65	\$3,104.72	8.19%	\$235.08
40,000	\$1,847.98	\$1,994.79	7.94%	\$146.82	40,000	\$2,905.55	\$3,143.73	8.20%	\$238.18
42,500	\$1,871.49	\$2,020.33	7.95%	\$148.85	42,500	\$2,932.57	\$3,173.10	8.20%	\$240.52
45,000	\$1,894.99	\$2,045.86	7.96%	\$150.86	45,000	\$2,959.59	\$3,202.47	8.21%	\$242.89
47,500	\$1,918.49	\$2,071.40	7.97%	\$152.91	47,500	\$2,986.61	\$3,231.84	8.21%	\$245.23
50,000	\$1,941.99	\$2,096.92	7.98%	\$154.93	50,000	\$3,013.63	\$3,261.21	8.22%	\$247.58
100,000	\$2,177.04	\$2,352.24	8.05%	\$175.20	100,000	\$3,262.73	\$3,497.76	8.27%	\$235.03
125,000	\$2,647.11	\$2,862.87	8.15%	\$215.76	125,000	\$3,732.81	\$4,042.51	8.30%	\$309.70
150,000	\$2,882.14	\$3,118.19	8.19%	\$236.05	150,000	\$3,967.84	\$4,297.82	8.32%	\$329.99
175,000	\$3,117.18	\$3,373.51	8.22%	\$256.32	175,000	\$4,202.88	\$4,553.14	8.33%	\$350.26
200,000	\$3,352.22	\$3,628.83	8.25%	\$276.61	200,000	\$4,437.91	\$4,808.46	8.35%	\$370.55
225,000	\$3,587.26	\$3,884.14	8.28%	\$296.89	225,000	\$4,672.95	\$5,063.78	8.36%	\$390.82
250,000	\$3,822.29	\$4,139.46	8.30%	\$317.17	250,000	\$4,907.98	\$5,319.10	8.38%	\$411.11
275,000	\$4,057.33	\$4,394.78	8.32%	\$337.45	275,000	\$5,143.03	\$5,574.41	8.39%	\$431.39
300,000	\$4,292.36	\$4,650.10	8.33%	\$357.73	300,000	\$5,378.06	\$5,829.73	8.40%	\$451.67
325,000	\$4,527.41	\$4,905.42	8.35%	\$378.01	325,000	\$5,613.10	\$6,085.05	8.41%	\$471.95
350,000	\$4,762.44	\$5,160.73	8.36%	\$398.30	350,000	\$5,848.13	\$6,340.37	8.42%	\$492.23
375,000	\$4,997.48	\$5,416.05	8.38%	\$418.57	375,000	\$6,083.18	\$6,595.68	8.43%	\$512.51
400,000	\$5,232.51	\$5,671.37	8.39%	\$438.86	400,000	\$6,318.21	\$6,851.00	8.43%	\$532.80

ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

	Billing Demand: 300				Billing Demand: 500					
	KWH	PLM-13	PLM-14	% Difference	\$ Difference	KWH	PLM-13	PLM-14	% Difference	\$ Difference
	2,500	\$2,964.50	\$3,208.72	8.24%	\$244.22	2,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	5,000	\$2,964.50	\$3,208.72	8.24%	\$244.22	5,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	7,500	\$2,964.50	\$3,208.72	8.24%	\$244.22	7,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	10,000	\$2,964.50	\$3,208.72	8.24%	\$244.22	10,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	12,500	\$2,964.50	\$3,208.72	8.24%	\$244.22	12,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	15,000	\$2,964.50	\$3,208.72	8.24%	\$244.22	15,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	17,500	\$2,964.50	\$3,208.72	8.24%	\$244.22	17,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	20,000	\$2,964.50	\$3,208.72	8.24%	\$244.22	20,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	22,500	\$2,964.50	\$3,208.72	8.24%	\$244.22	22,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	25,000	\$2,964.50	\$3,208.72	8.24%	\$244.22	25,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	27,500	\$3,455.33	\$3,741.04	8.27%	\$285.71	27,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	30,000	\$3,734.34	\$4,044.17	8.30%	\$309.83	30,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	32,500	\$4,013.34	\$4,347.30	8.32%	\$333.96	32,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	35,000	\$4,292.36	\$4,650.43	8.34%	\$358.07	35,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	37,500	\$4,571.37	\$4,953.55	8.36%	\$382.18	37,500	\$5,032.90	\$5,456.59	8.42%	\$423.69
	40,000	\$4,850.38	\$5,256.68	8.38%	\$406.30	40,000	\$5,032.90	\$5,456.59	8.42%	\$423.69
	42,500	\$5,129.38	\$5,559.81	8.39%	\$430.43	42,500	\$5,129.38	\$5,559.81	8.39%	\$430.43
	45,000	\$5,408.40	\$5,862.94	8.40%	\$454.54	45,000	\$5,408.40	\$5,862.94	8.40%	\$454.54
	47,500	\$5,687.41	\$6,166.05	8.42%	\$478.65	47,500	\$5,687.41	\$6,166.05	8.42%	\$478.65
	50,000	\$5,966.41	\$6,469.18	8.43%	\$502.77	50,000	\$5,966.41	\$6,469.18	8.43%	\$502.77
52,500	\$7,297.89	\$7,915.75	8.47%	\$617.86	52,500	\$8,756.51	\$9,500.46	8.50%	\$743.94	
55,000	\$7,656.95	\$8,305.82	8.47%	\$648.87	55,000	\$11,546.60	\$12,921.80	8.53%	\$1,375.20	
57,500	\$7,998.23	\$8,676.63	8.48%	\$678.40	57,500	\$11,905.66	\$13,311.88	8.54%	\$1,406.22	
60,000	\$8,268.43	\$8,970.31	8.49%	\$701.88	60,000	\$12,264.72	\$13,701.97	8.54%	\$1,437.25	
62,500	\$8,538.62	\$9,264.01	8.50%	\$725.38	62,500	\$12,623.78	\$14,092.04	8.54%	\$1,468.26	
65,000	\$8,780.69	\$9,526.99	8.50%	\$746.30	65,000	\$12,982.84	\$14,679.42	8.55%	\$1,696.58	
67,500	\$9,015.74	\$9,782.31	8.50%	\$766.57	67,500	\$13,253.03	\$14,385.74	8.55%	\$1,132.70	
70,000	\$9,250.77	\$10,037.63	8.51%	\$786.86	70,000	\$13,523.23	\$14,973.11	8.55%	\$1,450.88	
72,500	\$9,485.81	\$10,292.95	8.51%	\$807.14	72,500	\$13,793.43	\$15,266.80	8.56%	\$1,473.37	
75,000	\$9,720.84	\$10,548.26	8.51%	\$827.42	75,000	\$14,063.62	\$15,522.11	8.56%	\$1,223.45	
77,500	\$9,955.88	\$10,803.58	8.51%	\$847.70	77,500	\$14,298.67	\$15,777.43	8.56%	\$1,243.74	
80,000	\$10,190.91	\$11,058.90	8.52%	\$867.98	80,000	\$14,533.70	\$16,032.75	8.56%	\$1,264.01	
82,500	\$10,425.96	\$11,314.22	8.52%	\$888.26	82,500	\$14,768.74	\$16,288.07	8.56%	\$1,284.30	
85,000	\$10,660.99	\$11,569.53	8.52%	\$908.55	85,000	\$15,003.77	\$16,533.77	8.56%	\$1,533.00	

TYPICAL BILL REPORT: TOU-GSD SUMMER

COMPARISON OF TOU-GSD-12 TO TOU-GSD-13 PROPOSED

DETERMINANTS: ON PEAK KW TOU: 200 to 1,000; ECON KW: 0 to 100; ON PEAK KWH: 50,000 to 100,000;

SHOULDER KWH: 40,000 to 80,000; SUM OFF PEAK KWH: 250,000 to 500,000

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

ECON KW: 0; ON PEAK KWH: 50,000;

SHOULDER KWH: 40,000; SUM OFF PEAK KWH: 250,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$33,838.59	\$35,805.15	5.81%
400	\$38,127.30	\$40,449.39	6.09%
600	\$42,416.00	\$45,093.62	6.31%
800	\$46,704.71	\$49,737.86	6.49%
1,000	\$50,993.41	\$54,382.09	6.65%

ECON KW: 50; ON PEAK KWH: 50,000;

SHOULDER KWH: 40,000; SUM OFF PEAK KWH: 250,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$34,197.46	\$36,193.66	5.84%
400	\$38,486.17	\$40,837.90	6.11%
600	\$42,774.87	\$45,482.13	6.33%
800	\$47,063.57	\$50,126.37	6.51%
1,000	\$51,352.28	\$54,770.60	6.66%

ECON KW: 100; ON PEAK KWH: 50,000;

SHOULDER KWH: 40,000; SUM OFF PEAK KWH: 250,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$34,556.33	\$36,582.18	5.86%
400	\$38,845.03	\$41,226.41	6.13%
600	\$43,133.74	\$45,870.65	6.35%
800	\$47,422.44	\$50,514.88	6.52%
1,000	\$51,711.15	\$55,159.12	6.67%

ECON KW: 0; ON PEAK KWH: 100,000;

SHOULDER PEAK KWH: 80,000; SUM OFF PEAK KWH: 500,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$63,168.22	\$66,743.33	5.66%
400	\$67,456.93	\$71,387.56	5.83%
600	\$71,745.63	\$76,031.80	5.97%
800	\$76,034.33	\$80,676.03	6.10%
1,000	\$80,323.04	\$85,320.27	6.22%

ECON KW: 50; ON PEAK KWH: 100,000;

SHOULDER PEAK KWH: 80,000; SUM OFF PEAK KWH: 500,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$63,527.09	\$67,131.84	5.67%
400	\$67,815.79	\$71,776.08	5.84%
600	\$72,104.50	\$76,420.31	5.99%
800	\$76,393.20	\$81,064.55	6.11%
1,000	\$80,681.91	\$85,708.78	6.23%

ECON KW: 100; ON PEAK KWH: 100,000;

SHOULDER PEAK KWH: 80,000; SUM OFF PEAK KWH: 500,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$63,885.96	\$67,520.35	5.69%
400	\$68,174.66	\$72,164.59	5.85%
600	\$72,463.37	\$76,808.82	6.00%
800	\$76,752.07	\$81,453.06	6.12%
1,000	\$81,040.78	\$86,097.29	6.24%

TYPICAL BILL REPORT: TOU-GSD SUMMER W/O FUEL

COMPARISON OF TOU-GSD-12 TO TOU-GSD-13 PROPOSED

DETERMINANTS: ON PEAK KW TOU: 200 to 1,000; ECON KW: 0 to 100; ON PEAK KWH: 50,000 to 100,000;
SHOULDER KWH: 40,000 to 80,000; SUM OFF PEAK KWH: 250,000 to 500,000

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

ECON KW: 0; ON PEAK KWH: 50,000;				ECON KW: 50; ON PEAK KWH: 50,000;				ECON KW: 100; ON PEAK KWH: 50,000;			
SHOULDER KWH: 40,000; SUM OFF PEAK KWH: 250,000				SHOULDER KWH: 40,000; SUM OFF PEAK KWH: 250,000				SHOULDER KWH: 40,000; SUM OFF PEAK KWH: 250,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference	On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference	On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$23,791.46	\$25,757.36	8.26%	200	\$24,150.33	\$26,145.88	8.26%	200	\$24,509.20	\$26,534.39	8.26%
400	\$28,080.17	\$30,401.60	8.27%	400	\$28,439.04	\$30,790.11	8.27%	400	\$28,797.91	\$31,178.63	8.27%
600	\$32,368.87	\$35,045.83	8.27%	600	\$32,727.74	\$35,434.35	8.27%	600	\$33,086.61	\$35,822.86	8.27%
800	\$36,657.58	\$39,690.07	8.27%	800	\$37,016.45	\$40,078.58	8.27%	800	\$37,375.31	\$40,467.10	8.27%
1,000	\$40,946.28	\$44,334.30	8.27%	1,000	\$41,305.15	\$44,722.82	8.27%	1,000	\$41,664.02	\$45,111.33	8.27%

ECON KW: 0; ON PEAK KWH: 100,000;				ECON KW: 50; ON PEAK KWH: 100,000;				ECON KW: 100; ON PEAK KWH: 100,000;			
SHOULDER KWH: 80,000; SUM OFF PEAK KWH: 500,000				SHOULDER KWH: 80,000; SUM OFF PEAK KWH: 500,000				SHOULDER KWH: 80,000; SUM OFF PEAK KWH: 500,000			
On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference	On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference	On Pk KW	TOU-GSD-12	TOU-GSD-13	% Difference
200	\$43,073.96	\$46,647.76	8.30%	200	\$43,432.83	\$47,036.27	8.30%	200	\$43,791.70	\$47,424.78	8.30%
400	\$47,362.67	\$51,291.99	8.30%	400	\$47,721.54	\$51,680.50	8.30%	400	\$48,080.41	\$52,069.02	8.30%
600	\$51,651.37	\$55,936.23	8.30%	600	\$52,010.24	\$56,324.74	8.30%	600	\$52,369.11	\$56,713.25	8.30%
800	\$55,940.08	\$60,580.46	8.30%	800	\$56,298.95	\$60,968.97	8.30%	800	\$56,657.81	\$61,357.49	8.29%
1,000	\$60,228.78	\$65,224.70	8.29%	1,000	\$60,587.65	\$65,613.21	8.29%	1,000	\$60,946.52	\$66,001.72	8.29%

\$3,573.79

\$3,573.79

\$3,573.79

\$3,573.79

\$3,573.79

\$3,573.79

\$3,573.79

\$3,573.79

**TYPICAL BILL REPORT: TOU-GSD WINTER
COMPARISON OF TOU-GSD-12 TO TOU-GSD-13 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 100,000 to 700,000; WIN OFF PEAK KW TOU: 200 to 1,000**

TYPICAL BILL REPORT: TOU-GSD WINTER														
COMPARISON OF TOU-GSD-12 TO TOU-GSD-13 PROPOSED														
DETERMINANTS: WIN OFF PEAK KWH: 100,000 to 700,000; WIN OFF PEAK KW TOU: 200 to 1,000														
Win Off Peak KW TOU: 200					Win Off Peak KW TOU: 400					Win Off Peak KW TOU: 600				
KWH	TOU-GSD-12	TOU-GSD-13	% Difference	\$ Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference	\$ Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference	\$ Difference
100,000	\$7,788.87	\$8,180.64	5.03%	\$391.77	100,000	\$9,224.34	\$9,734.69	5.53%	\$510.35	100,000	\$10,659.82	\$11,288.74	5.90%	\$628.92
200,000	\$13,922.00	\$14,584.49	4.76%	\$662.48	200,000	\$15,357.48	\$16,138.54	5.09%	\$781.06	200,000	\$16,792.95	\$17,692.59	5.36%	\$899.64
300,000	\$20,055.14	\$20,988.33	4.65%	\$933.20	300,000	\$21,490.61	\$22,542.39	4.89%	\$1,051.77	300,000	\$22,926.09	\$24,096.44	5.10%	\$1,170.35
400,000	\$26,188.27	\$27,392.18	4.60%	\$1,203.91	400,000	\$27,623.75	\$28,946.23	4.79%	\$1,322.49	400,000	\$29,059.22	\$30,500.29	4.96%	\$1,441.06
500,000	\$32,321.40	\$33,796.03	4.56%	\$1,474.62	500,000	\$33,756.88	\$35,350.08	4.72%	\$1,593.20	500,000	\$35,192.36	\$36,904.13	4.86%	\$1,711.78
600,000	\$38,454.54	\$40,199.88	4.54%	\$1,745.34	600,000	\$39,890.01	\$41,755.93	4.67%	\$1,863.91	600,000	\$41,325.49	\$43,307.98	4.80%	\$1,982.49
700,000	\$44,587.67	\$46,603.72	4.52%	\$2,016.05	700,000	\$46,023.15	\$48,157.78	4.64%	\$2,134.63	700,000	\$47,458.62	\$49,711.83	4.75%	\$2,253.20
FCR-25 IFR-4: \$0.028241					FCR-25 IFR-4: \$0.028241					FCR-25 IFR-4: \$0.028241				
ECCR-9: 18.5179%					ECCR-9: 18.5179%					ECCR-9: 18.5179%				
NCCR-11: 3.8130%					NCCR-11: 3.8130%					NCCR-11: 3.8130%				
DSM-C-9: 1.3397%					DSM-C-9: 1.3397%					DSM-C-9: 1.3397%				
MFF-8 Avg: 2.3567%					MFF-8 Avg: 2.3567%					MFF-8 Avg: 2.3567%				
FCR-10: 19.3073%					FCR-10: 19.3073%					FCR-10: 19.3073%				
NCCR-11: 3.8130%					NCCR-11: 3.8130%					NCCR-11: 3.8130%				
DSM-C-10: 1.9351%					DSM-C-10: 1.9351%					DSM-C-10: 1.9351%				
MFF-9 Avg: 2.3634%					MFF-9 Avg: 2.3634%					MFF-9 Avg: 2.3634%				

Win Off Peak KW TOU: 800					Win Off Peak KW TOU: 1000				
KWH	TOU-GSD-12	TOU-GSD-13	% Difference	\$ Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference	\$ Difference
100,000	\$12,095.29	\$12,842.80	6.18%	\$747.50	100,000	\$13,530.77	\$14,396.85	6.40%	\$866.08
200,000	\$18,228.43	\$19,246.64	5.59%	\$1,018.21	200,000	\$19,663.90	\$20,800.69	5.78%	\$1,136.79
300,000	\$24,361.56	\$25,650.49	5.29%	\$1,288.93	300,000	\$25,797.04	\$27,204.54	5.46%	\$1,407.50
400,000	\$30,494.70	\$32,054.34	5.11%	\$1,559.64	400,000	\$31,930.17	\$33,608.39	5.26%	\$1,678.22
500,000	\$36,627.83	\$38,458.19	5.00%	\$1,830.35	500,000	\$38,063.31	\$40,012.24	5.12%	\$1,948.93
600,000	\$42,760.96	\$44,862.03	4.91%	\$2,101.07	600,000	\$44,196.44	\$46,416.08	5.02%	\$2,219.64
700,000	\$48,894.10	\$51,265.88	4.85%	\$2,371.78	700,000	\$50,329.57	\$52,819.93	4.95%	\$2,490.36

TYPICAL BILL REPORT: TOU-GSD WINTER W/O FUEL
COMPARISON OF TOU-GSD-12 TO TOU-GSD-13 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 100,000 to 700,000; WIN OFF PEAK KW TOU: 200 to 1,000

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Win Off Peak KW TOU: 200				Win Off Peak KW TOU: 400				Win Off Peak KW TOU: 600			
KWH	TOU-GSD-12	TOU-GSD-13	% Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference
100,000	\$4,898.21	\$5,289.79	7.99%	100,000	\$6,333.69	\$6,843.85	8.05%	100,000	\$7,769.16	\$8,397.90	8.09%
200,000	\$8,140.69	\$8,802.80	8.13%	200,000	\$9,576.17	\$10,356.85	8.15%	200,000	\$11,011.64	\$11,910.90	8.17%
300,000	\$11,383.17	\$12,315.80	8.19%	300,000	\$12,818.64	\$13,869.85	8.20%	300,000	\$14,254.12	\$15,423.90	8.21%
400,000	\$14,625.65	\$15,828.80	8.23%	400,000	\$16,061.12	\$17,382.85	8.23%	400,000	\$17,496.60	\$18,936.91	8.23%
500,000	\$17,868.13	\$19,341.80	8.25%	500,000	\$19,303.60	\$20,895.86	8.25%	500,000	\$20,739.08	\$22,449.91	8.25%
600,000	\$21,110.60	\$22,854.81	8.26%	600,000	\$22,546.08	\$24,408.86	8.26%	600,000	\$23,981.56	\$25,962.91	8.26%
700,000	\$24,353.08	\$26,367.81	8.27%	700,000	\$25,788.56	\$27,921.86	8.27%	700,000	\$27,224.03	\$29,475.91	8.27%
Win Off Peak KW TOU: 800				Win Off Peak KW TOU: 1000				Win Off Peak KW TOU: 1000			
KWH	TOU-GSD-12	TOU-GSD-13	% Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference	KWH	TOU-GSD-12	TOU-GSD-13	% Difference
100,000	\$9,204.64	\$9,951.95	8.12%	100,000	\$10,640.11	\$11,506.00	8.14%	100,000	\$12,025.51	\$12,981.51	8.14%
200,000	\$12,447.12	\$13,464.95	8.18%	200,000	\$13,882.59	\$15,019.01	8.19%	200,000	\$15,267.99	\$16,459.91	8.19%
300,000	\$15,689.60	\$16,977.96	8.21%	300,000	\$17,125.07	\$18,532.01	8.22%	300,000	\$18,511.47	\$19,981.91	8.22%
400,000	\$18,932.07	\$20,490.96	8.23%	400,000	\$20,367.55	\$22,045.01	8.24%	400,000	\$21,747.46	\$23,481.91	8.24%
500,000	\$22,174.55	\$24,003.96	8.25%	500,000	\$23,610.03	\$25,558.01	8.25%	500,000	\$25,091.99	\$27,141.91	8.25%
600,000	\$25,417.03	\$27,516.96	8.26%	600,000	\$26,852.51	\$29,071.02	8.26%	600,000	\$28,321.51	\$30,481.91	8.26%
700,000	\$28,659.51	\$31,029.97	8.27%	700,000	\$30,094.99	\$32,584.02	8.27%	700,000	\$31,561.91	\$34,141.91	8.27%

\$ Difference \$ Difference \$ Difference
\$628.73 \$899.26 \$1,169.78
\$1,440.31 \$1,710.83 \$1,981.36
\$2,251.88

TYPICAL BILL REPORT: TOU-FD SUMMER
COMPARISON OF TOU-FD-9 TO TOU-FD-10 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 5000; OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 to 15,000

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

Super Off Peak KWH: 0; On Peak KWH 0				Super Off Peak KWH: 5,000; On Peak KWH 1,000				Super Off Peak KWH: 7,500; On Peak KWH 2,000			
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference
0	\$132.91	\$134.41	1.13%	0	\$643.54	\$684.26	6.33%	0	\$1,047.95	\$1,124.08	7.27%
5,000	\$583.57	\$620.71	6.36%	5,000	\$1,094.20	\$1,170.56	6.98%	5,000	\$1,498.61	\$1,610.38	7.46%
10,000	\$1,034.22	\$1,107.00	7.04%	10,000	\$1,544.84	\$1,656.85	7.25%	10,000	\$1,949.25	\$2,096.67	7.56%
15,000	\$1,484.87	\$1,593.30	7.30%	15,000	\$1,995.50	\$2,143.15	7.40%	15,000	\$2,399.91	\$2,582.97	7.63%
20,000	\$1,935.52	\$2,079.58	7.44%	20,000	\$2,446.15	\$2,629.43	7.49%	20,000	\$2,850.55	\$3,069.25	7.67%
25,000	\$2,386.18	\$2,565.88	7.53%	25,000	\$2,896.80	\$3,115.73	7.56%	25,000	\$3,301.21	\$3,555.55	7.70%
30,000	\$2,836.82	\$3,052.17	7.59%	30,000	\$3,347.45	\$3,602.02	7.60%	30,000	\$3,751.86	\$4,041.84	7.73%
35,000	\$3,287.48	\$3,538.47	7.63%	35,000	\$3,798.11	\$4,088.32	7.64%	35,000	\$4,202.51	\$4,528.14	7.75%
40,000	\$3,738.12	\$4,024.75	7.67%	40,000	\$4,248.75	\$4,574.60	7.67%	40,000	\$4,653.16	\$5,014.42	7.76%
45,000	\$4,188.78	\$4,511.05	7.69%	45,000	\$4,699.41	\$5,060.90	7.69%	45,000	\$5,103.82	\$5,500.72	7.78%
50,000	\$4,639.43	\$4,997.34	7.71%	50,000	\$5,150.05	\$5,547.19	7.71%	50,000	\$5,554.46	\$5,987.01	7.79%

Super Off Peak KWH: 10,000; On Peak KWH 3,000				Super Off Peak KWH: 12,500; On Peak KWH 4,000				Super Off Peak KWH: 15,000; On Peak KWH 5,000			
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference
0	\$1,452.37	\$1,563.92	7.68%	0	\$2,028.44	\$2,195.59	8.24%	0	\$2,261.20	\$2,443.57	8.07%
5,000	\$1,903.03	\$2,050.21	7.73%	5,000	\$2,479.10	\$2,681.88	8.18%	5,000	\$2,711.85	\$2,929.87	8.04%
10,000	\$2,353.67	\$2,536.50	7.77%	10,000	\$2,929.74	\$3,168.17	8.14%	10,000	\$3,162.50	\$3,416.15	8.02%
15,000	\$2,804.33	\$3,022.80	7.79%	15,000	\$3,380.40	\$3,654.47	8.11%	15,000	\$3,613.16	\$3,902.45	8.01%
20,000	\$3,254.97	\$3,509.09	7.81%	20,000	\$3,831.04	\$4,140.76	8.08%	20,000	\$4,063.80	\$4,388.74	8.00%
25,000	\$3,705.63	\$3,995.39	7.82%	25,000	\$4,281.70	\$4,627.06	8.07%	25,000	\$4,514.46	\$4,875.04	7.99%
30,000	\$4,156.28	\$4,481.67	7.83%	30,000	\$4,732.35	\$5,113.34	8.05%	30,000	\$4,965.10	\$5,361.33	7.98%
35,000	\$4,606.93	\$4,967.97	7.84%	35,000	\$5,183.00	\$5,599.64	8.04%	35,000	\$5,415.76	\$5,847.62	7.97%
40,000	\$5,057.58	\$5,454.26	7.84%	40,000	\$5,633.65	\$6,085.93	8.03%	40,000	\$5,866.41	\$6,333.91	7.97%
45,000	\$5,508.24	\$5,940.56	7.85%	45,000	\$6,084.31	\$6,572.23	8.02%	45,000	\$6,317.06	\$6,820.21	7.96%
50,000	\$5,958.88	\$6,426.84	7.85%	50,000	\$6,534.95	\$7,058.51	8.01%	50,000	\$6,767.71	\$7,306.50	7.96%

TYPICAL BILL REPORT: TOU-FD SUMMER W/O FUEL
COMPARISON OF TOU-FD-9 TO TOU-FD-10 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 TO 5000; OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 TO 15,000

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MTF-9 Avg: 2.3567% MTF-9 Avg: 2.3634%

Super Off Peak KWH: 0; On Peak KWH 0				Super Off Peak KWH: 5,000; On Peak KWH 1,000				Super Off Peak KWH: 7,500; On Peak KWH 2,000			
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference
0	\$132.91	\$134.41	1.13%	0	\$466.24	\$506.95	8.73%	0	\$767.22	\$843.34	9.92%
5,000	\$435.82	\$472.95	8.52%	5,000	\$769.14	\$845.49	9.93%	5,000	\$1,070.13	\$1,181.87	10.44%
10,000	\$738.71	\$811.47	9.85%	10,000	\$1,072.04	\$1,184.01	10.44%	10,000	\$1,373.02	\$1,520.40	10.73%
15,000	\$1,041.62	\$1,150.01	10.41%	15,000	\$1,374.94	\$1,522.55	10.74%	15,000	\$1,675.92	\$1,858.94	10.92%
20,000	\$1,344.51	\$1,488.54	10.71%	20,000	\$1,677.84	\$1,861.07	10.92%	20,000	\$1,978.82	\$2,197.46	11.05%
25,000	\$1,647.42	\$1,827.07	10.91%	25,000	\$1,980.74	\$2,199.61	11.05%	25,000	\$2,281.72	\$2,536.00	11.14%
30,000	\$1,950.31	\$2,165.60	11.04%	30,000	\$2,283.63	\$2,538.14	11.14%	30,000	\$2,584.62	\$2,874.52	11.22%
35,000	\$2,253.22	\$2,504.14	11.14%	35,000	\$2,586.54	\$2,876.67	11.22%	35,000	\$2,887.52	\$3,213.06	11.27%
40,000	\$2,556.11	\$2,842.66	11.21%	40,000	\$2,889.43	\$3,215.20	11.27%	40,000	\$3,190.41	\$3,551.59	11.32%
45,000	\$2,859.01	\$3,181.20	11.27%	45,000	\$3,192.34	\$3,553.74	11.32%	45,000	\$3,493.32	\$3,890.12	11.36%
50,000	\$3,161.91	\$3,519.72	11.52%	50,000	\$3,495.23	\$3,892.26	11.36%	50,000	\$3,796.21	\$4,228.65	11.39%

Super Off Peak KWH: 10,000; On Peak KWH 3,000				Super Off Peak KWH: 12,500; On Peak KWH 4,000			
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference
0	\$1,068.21	\$1,179.74	10.44%	0	\$1,540.86	\$1,707.97	10.85%
5,000	\$1,371.12	\$1,518.27	10.73%	5,000	\$1,843.76	\$2,046.51	11.00%
10,000	\$1,674.01	\$1,856.80	10.92%	10,000	\$2,146.66	\$2,385.03	11.10%
15,000	\$1,976.92	\$2,195.34	11.05%	15,000	\$2,449.56	\$2,723.57	11.19%
20,000	\$2,279.81	\$2,553.86	11.14%	20,000	\$2,752.45	\$3,062.10	11.25%
25,000	\$2,582.72	\$2,872.40	11.22%	25,000	\$3,055.36	\$3,400.63	11.30%
30,000	\$2,885.61	\$3,210.92	11.27%	30,000	\$3,358.25	\$3,739.16	11.34%
35,000	\$3,188.52	\$3,549.46	11.32%	35,000	\$3,661.16	\$4,077.70	11.38%
40,000	\$3,491.41	\$3,887.99	11.36%	40,000	\$3,964.05	\$4,416.22	11.41%
45,000	\$3,794.31	\$4,226.52	11.39%	45,000	\$4,266.96	\$4,754.76	11.43%
50,000	\$4,097.21	\$4,565.05	11.42%	50,000	\$4,569.85	\$5,093.28	11.45%

Super Off Peak KWH: 15,000; On Peak KWH 5,000				Super Off Peak KWH: 15,000; On Peak KWH 5,000			
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference
0	\$1,670.19	\$1,852.52	10.92%	0	\$1,670.19	\$1,852.52	10.92%
5,000	\$1,973.10	\$2,191.06	11.05%	5,000	\$1,973.10	\$2,191.06	11.05%
10,000	\$2,275.99	\$2,529.58	11.14%	10,000	\$2,275.99	\$2,529.58	11.14%
15,000	\$2,578.89	\$2,868.12	11.22%	15,000	\$2,578.89	\$2,868.12	11.22%
20,000	\$2,881.79	\$3,206.65	11.27%	20,000	\$2,881.79	\$3,206.65	11.27%
25,000	\$3,184.69	\$3,545.18	11.32%	25,000	\$3,184.69	\$3,545.18	11.32%
30,000	\$3,487.59	\$3,883.71	11.36%	30,000	\$3,487.59	\$3,883.71	11.36%
35,000	\$3,790.49	\$4,222.25	11.39%	35,000	\$3,790.49	\$4,222.25	11.39%
40,000	\$4,093.38	\$4,560.77	11.42%	40,000	\$4,093.38	\$4,560.77	11.42%
45,000	\$4,396.29	\$4,899.31	11.44%	45,000	\$4,396.29	\$4,899.31	11.44%
50,000	\$4,699.18	\$5,237.83	11.46%	50,000	\$4,699.18	\$5,237.83	11.46%

Super Off Peak KWH: 15,000; On Peak KWH 5,000				Super Off Peak KWH: 15,000; On Peak KWH 5,000			
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference
0	\$1,670.19	\$1,852.52	10.92%	0	\$1,670.19	\$1,852.52	10.92%
5,000	\$1,973.10	\$2,191.06	11.05%	5,000	\$1,973.10	\$2,191.06	11.05%
10,000	\$2,275.99	\$2,529.58	11.14%	10,000	\$2,275.99	\$2,529.58	11.14%
15,000	\$2,578.89	\$2,868.12	11.22%	15,000	\$2,578.89	\$2,868.12	11.22%
20,000	\$2,881.79	\$3,206.65	11.27%	20,000	\$2,881.79	\$3,206.65	11.27%
25,000	\$3,184.69	\$3,545.18	11.32%	25,000	\$3,184.69	\$3,545.18	11.32%
30,000	\$3,487.59	\$3,883.71	11.36%	30,000	\$3,487.59	\$3,883.71	11.36%
35,000	\$3,790.49	\$4,222.25	11.39%	35,000	\$3,790.49	\$4,222.25	11.39%
40,000	\$4,093.38	\$4,560.77	11.42%	40,000	\$4,093.38	\$4,560.77	11.42%
45,000	\$4,396.29	\$4,899.31	11.44%	45,000	\$4,396.29	\$4,899.31	11.44%
50,000	\$4,699.18	\$5,237.83	11.46%	50,000	\$4,699.18	\$5,237.83	11.46%

**TYPICAL BILL REPORT: TOU-FD WINTER
COMPARISON OF TOU-FD-9 TO TOU-FD-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 TO 15,000**

TYPICAL BILL REPORT: TOU-FD WINTER														
COMPARISON OF TOU-FD-9 TO TOU-FD-10 PROPOSED														
DETERMINANTS: OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 TO 15,000														
Super Off Peak KWH: 0;					Super Off Peak KWH: 2500;					Super Off Peak KWH: 5000;				
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference
0	\$132.91	\$134.41	1.13%	\$1.50	0	\$237.51	\$242.82	2.24%	\$5.31	0	\$342.12	\$351.23	2.66%	\$9.11
5,000	\$580.35	\$617.49	6.40%	\$37.14	5,000	\$684.95	\$725.90	5.98%	\$40.95	5,000	\$789.56	\$834.31	5.67%	\$44.75
10,000	\$1,027.78	\$1,100.56	7.08%	\$72.78	10,000	\$1,132.37	\$1,208.97	6.76%	\$76.59	10,000	\$1,236.98	\$1,317.38	6.50%	\$80.39
15,000	\$1,475.22	\$1,583.64	7.35%	\$108.42	15,000	\$1,579.81	\$1,692.05	7.10%	\$112.23	15,000	\$1,684.42	\$1,800.46	6.89%	\$116.03
20,000	\$1,922.64	\$2,066.71	7.49%	\$144.06	20,000	\$2,027.24	\$2,175.11	7.29%	\$147.87	20,000	\$2,131.85	\$2,283.52	7.11%	\$151.67
25,000	\$2,370.08	\$2,549.78	7.58%	\$179.70	25,000	\$2,474.68	\$2,658.19	7.42%	\$183.52	25,000	\$2,579.29	\$2,766.60	7.26%	\$187.32
30,000	\$2,817.51	\$3,032.85	7.64%	\$215.35	30,000	\$2,922.10	\$3,141.26	7.50%	\$219.16	30,000	\$3,026.71	\$3,249.67	7.37%	\$222.96
35,000	\$3,264.95	\$3,515.93	7.69%	\$250.99	35,000	\$3,369.54	\$3,624.34	7.56%	\$254.80	35,000	\$3,474.15	\$3,732.75	7.44%	\$258.60
40,000	\$3,712.37	\$3,999.00	7.72%	\$286.63	40,000	\$3,816.97	\$4,107.41	7.61%	\$290.44	40,000	\$3,921.58	\$4,215.82	7.50%	\$294.24
45,000	\$4,159.81	\$4,482.08	7.75%	\$322.27	45,000	\$4,264.41	\$4,590.49	7.65%	\$326.08	45,000	\$4,369.01	\$4,698.90	7.55%	\$329.88
50,000	\$4,607.23	\$4,965.15	7.77%	\$357.91	50,000	\$4,711.83	\$5,073.55	7.68%	\$361.72	50,000	\$4,816.44	\$5,181.96	7.59%	\$365.52
Super Off Peak KWH: 7500;					Super Off Peak KWH: 10,000;					Super Off Peak KWH: 15,000;				
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference
0	\$446.72	\$459.64	2.89%	\$12.92	0	\$551.31	\$568.05	3.04%	\$16.73	0	\$760.52	\$784.86	3.20%	\$24.35
5,000	\$894.15	\$942.72	5.43%	\$48.56	5,000	\$998.75	\$1,051.13	5.24%	\$52.38	5,000	\$1,207.96	\$1,267.94	4.97%	\$59.99
10,000	\$1,341.58	\$1,425.78	6.28%	\$84.20	10,000	\$1,446.18	\$1,534.19	6.09%	\$88.02	10,000	\$1,655.38	\$1,751.01	5.78%	\$95.63
15,000	\$1,789.02	\$1,908.86	6.70%	\$119.85	15,000	\$1,893.61	\$2,017.27	6.53%	\$123.66	15,000	\$2,102.82	\$2,234.09	6.24%	\$131.27
20,000	\$2,236.44	\$2,391.93	6.95%	\$155.49	20,000	\$2,341.04	\$2,500.34	6.80%	\$159.30	20,000	\$2,550.25	\$2,717.16	6.54%	\$166.91
25,000	\$2,683.88	\$2,875.01	7.12%	\$191.13	25,000	\$2,788.48	\$2,983.42	6.99%	\$194.94	25,000	\$2,997.68	\$3,200.24	6.76%	\$202.55
30,000	\$3,131.31	\$3,358.08	7.24%	\$226.77	30,000	\$3,235.90	\$3,466.49	7.13%	\$230.58	30,000	\$3,445.11	\$3,683.30	6.91%	\$238.19
35,000	\$3,578.75	\$3,841.16	7.33%	\$262.41	35,000	\$3,683.34	\$3,949.57	7.23%	\$266.22	35,000	\$3,892.55	\$4,166.38	7.03%	\$273.84
40,000	\$4,026.17	\$4,324.22	7.40%	\$298.05	40,000	\$4,130.77	\$4,432.63	7.31%	\$301.86	40,000	\$4,339.97	\$4,649.45	7.13%	\$309.48
45,000	\$4,473.61	\$4,807.30	7.46%	\$333.69	45,000	\$4,578.21	\$4,915.71	7.37%	\$337.51	45,000	\$4,787.41	\$5,132.53	7.21%	\$345.12
50,000	\$4,921.04	\$5,290.37	7.51%	\$369.34	50,000	\$5,025.63	\$5,398.78	7.42%	\$373.15	50,000	\$5,234.84	\$5,615.60	7.27%	\$380.76

FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%
FCR-25 IFR-4: \$0.028241
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

**TYPICAL BILL REPORT: TOU-FD WINTER W/O FUEL
COMPARISON OF TOU-FD-9 TO TOU-FD-10 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 TO 15,000**

Super Off Peak KWH: 0;					Super Off Peak KWH: 2500;					Super Off Peak KWH: 5000;				
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference
0	\$132.91	\$134.41	1.13%	\$1.50	0	\$165.24	\$170.55	3.21%	\$5.30	0	\$197.59	\$206.69	4.61%	\$9.10
5,000	\$435.82	\$472.95	8.52%	\$37.13	5,000	\$468.15	\$509.09	8.74%	\$40.94	5,000	\$500.49	\$545.22	8.94%	\$44.73
10,000	\$738.71	\$811.47	9.85%	\$72.76	10,000	\$771.04	\$847.61	9.93%	\$76.57	10,000	\$803.39	\$883.75	10.00%	\$80.36
15,000	\$1,041.62	\$1,150.01	10.41%	\$108.39	15,000	\$1,073.95	\$1,186.15	10.45%	\$112.20	15,000	\$1,106.29	\$1,222.29	10.49%	\$116.00
20,000	\$1,344.51	\$1,488.54	10.71%	\$144.02	20,000	\$1,376.84	\$1,524.67	10.74%	\$147.83	20,000	\$1,409.18	\$1,560.81	10.76%	\$151.63
25,000	\$1,647.42	\$1,827.07	10.91%	\$179.66	25,000	\$1,679.75	\$1,863.21	10.92%	\$183.46	25,000	\$1,712.09	\$1,899.35	10.94%	\$187.26
30,000	\$1,950.31	\$2,165.60	11.04%	\$215.29	30,000	\$1,982.64	\$2,201.74	11.05%	\$219.10	30,000	\$2,014.98	\$2,237.87	11.06%	\$222.89
35,000	\$2,253.22	\$2,504.14	11.14%	\$250.92	35,000	\$2,285.55	\$2,540.27	11.15%	\$254.73	35,000	\$2,317.89	\$2,576.41	11.15%	\$258.52
40,000	\$2,556.11	\$2,842.66	11.21%	\$286.55	40,000	\$2,588.44	\$2,878.80	11.22%	\$290.36	40,000	\$2,620.78	\$2,914.94	11.22%	\$294.16
45,000	\$2,859.01	\$3,181.20	11.27%	\$322.18	45,000	\$2,891.34	\$3,217.34	11.27%	\$325.99	45,000	\$2,923.69	\$3,253.47	11.28%	\$329.79
50,000	\$3,161.91	\$3,519.72	11.32%	\$357.82	50,000	\$3,194.24	\$3,555.86	11.32%	\$361.62	50,000	\$3,226.58	\$3,592.00	11.33%	\$365.42

Super Off Peak KWH: 7500;					Super Off Peak KWH: 10,000;					Super Off Peak KWH: 15,000;				
Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference	Off Pk KWH	TOU-FD-9	TOU-FD-10	% Difference	\$ Difference
0	\$229.92	\$242.82	5.61%	\$12.91	0	\$262.25	\$278.96	6.37%	\$16.71	0	\$326.92	\$351.24	7.44%	\$24.32
5,000	\$532.82	\$581.36	9.11%	\$48.54	5,000	\$565.15	\$617.50	9.26%	\$52.35	5,000	\$629.82	\$689.77	9.52%	\$59.95
10,000	\$835.72	\$919.89	10.07%	\$84.17	10,000	\$868.04	\$956.02	10.14%	\$87.98	10,000	\$932.72	\$1,028.30	10.25%	\$95.58
15,000	\$1,138.62	\$1,258.42	10.52%	\$119.80	15,000	\$1,170.95	\$1,294.56	10.56%	\$123.61	15,000	\$1,235.62	\$1,366.84	10.62%	\$131.21
20,000	\$1,441.51	\$1,596.95	10.78%	\$155.43	20,000	\$1,473.84	\$1,633.09	10.80%	\$159.24	20,000	\$1,538.52	\$1,705.36	10.84%	\$166.85
25,000	\$1,744.42	\$1,935.49	10.95%	\$191.07	25,000	\$1,776.75	\$1,971.62	10.97%	\$194.87	25,000	\$1,841.42	\$2,043.90	11.00%	\$202.48
30,000	\$2,047.31	\$2,274.01	11.07%	\$226.70	30,000	\$2,079.64	\$2,310.15	11.08%	\$230.51	30,000	\$2,144.31	\$2,382.42	11.10%	\$238.11
35,000	\$2,350.22	\$2,612.55	11.16%	\$262.33	35,000	\$2,382.55	\$2,648.69	11.17%	\$266.14	35,000	\$2,447.22	\$2,720.96	11.19%	\$273.74
40,000	\$2,653.11	\$2,951.07	11.23%	\$297.96	40,000	\$2,685.44	\$2,987.21	11.24%	\$301.77	40,000	\$2,750.11	\$3,059.49	11.25%	\$309.37
45,000	\$2,956.02	\$3,289.61	11.29%	\$333.59	45,000	\$2,988.35	\$3,325.75	11.29%	\$337.40	45,000	\$3,053.02	\$3,398.02	11.30%	\$345.00
50,000	\$3,258.91	\$3,628.14	11.33%	\$369.23	50,000	\$3,291.24	\$3,664.27	11.33%	\$373.03	50,000	\$3,355.91	\$3,736.55	11.34%	\$380.64

TYPICAL BILL REPORT: PLL SUMMER													
COMPARISON OF PLL-13 TO PLL-14 PROPOSED													
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000													
Billing Demand: 500				Billing Demand: 1,000				Billing Demand: 10,000					
	PLL-13	PLL-14	% Difference		PLL-13	PLL-14	% Difference		PLL-13	PLL-14	% Difference	\$ Difference	
KWH	15,000	\$7,107.96	7.270%	\$516.73	15,000	\$13,481.53	\$14,511.68	7.641%	15,000	\$128,205.64	\$138,477.42	8.012%	\$10,271.78
	165,000	\$20,350.57	6.083%	\$1,237.88	165,000	\$28,080.64	\$29,946.94	6.646%	165,000	\$132,638.20	\$142,910.27	7.744%	\$10,272.07
	315,000	\$26,694.36	5.247%	\$1,413.86	315,000	\$39,407.51	\$41,834.48	6.159%	315,000	\$137,070.76	\$147,343.12	7.494%	\$10,272.36
	465,000	\$32,926.72	4.675%	\$1,539.47	465,000	\$46,280.75	\$48,906.21	5.673%	465,000	\$141,503.31	\$151,775.96	7.260%	\$10,272.65
	615,000	\$38,905.07	4.280%	\$1,665.09	615,000	\$52,721.71	\$55,510.30	5.289%	615,000	\$145,935.87	\$156,208.81	7.039%	\$10,272.94
	765,000	\$44,883.42	3.900%	\$1,790.70	765,000	\$58,700.06	\$61,614.27	4.963%	765,000	\$150,368.43	\$160,641.66	6.832%	\$10,273.23
	915,000	\$50,861.77	3.768%	\$1,916.31	915,000	\$64,678.41	\$67,718.23	4.700%	915,000	\$154,800.98	\$165,074.51	6.637%	\$10,273.52
	1,065,000	\$56,840.12	3.592%	\$2,041.93	1,065,000	\$70,656.76	\$73,822.20	4.480%	1,065,000	\$159,233.54	\$169,507.35	6.452%	\$10,273.81
	1,215,000	\$62,818.47	3.450%	\$2,167.54	1,215,000	\$76,635.11	\$79,926.16	4.294%	1,215,000	\$171,124.55	\$182,206.98	6.414%	\$10,982.43
	1,365,000	\$68,796.82	3.333%	\$2,293.15	1,365,000	\$82,613.47	\$86,030.13	4.136%	1,365,000	\$193,116.64	\$203,788.61	6.408%	\$12,271.97
	1,515,000	\$74,775.18	3.235%	\$2,418.77	1,515,000	\$88,591.82	\$92,134.09	3.998%	1,515,000	\$211,808.73	\$225,370.24	6.403%	\$13,561.51
	1,665,000	\$80,753.53	3.151%	\$2,544.38	1,665,000	\$94,570.17	\$98,238.06	3.878%	1,665,000	\$232,100.83	\$246,951.88	6.399%	\$14,851.05
	1,815,000	\$86,731.88	3.078%	\$2,670.00	1,815,000	\$100,548.52	\$104,342.02	3.773%	1,815,000	\$252,392.92	\$267,333.51	6.392%	\$16,140.59
	1,965,000	\$92,710.23	3.015%	\$2,795.61	1,965,000	\$106,526.87	\$110,445.99	3.676%	1,965,000	\$272,685.01	\$290,115.14	6.392%	\$17,430.13
	2,115,000	\$98,688.58	2.960%	\$2,921.22	2,115,000	\$112,505.22	\$116,549.95	3.593%	2,115,000	\$282,912.63	\$300,814.08	6.328%	\$17,901.46
	2,265,000	\$104,665.93	2.911%	\$3,046.84	2,265,000	\$118,483.57	\$122,653.92	3.520%	2,265,000	\$290,077.14	\$308,200.91	6.248%	\$18,123.77
	2,415,000	\$110,645.28	2.867%	\$3,172.45	2,415,000	\$124,461.98	\$128,757.88	3.452%	2,415,000	\$297,241.66	\$315,587.74	6.172%	\$18,346.08
	2,565,000	\$116,623.63	2.828%	\$3,298.06	2,565,000	\$130,440.28	\$134,861.85	3.390%	2,565,000	\$304,406.18	\$322,974.56	6.100%	\$18,568.38
	2,715,000	\$122,601.99	2.793%	\$3,423.68	2,715,000	\$136,418.63	\$140,965.81	3.333%	2,715,000	\$311,570.70	\$330,361.39	6.031%	\$18,790.69
	2,865,000	\$128,580.34	2.760%	\$3,549.29	2,865,000	\$142,396.98	\$147,069.78	3.282%	2,865,000	\$318,735.21	\$337,748.22	5.965%	\$19,013.00
	3,015,000	\$134,558.69	2.731%	\$3,674.91	3,015,000	\$148,375.33	\$153,173.74	3.234%	3,015,000	\$325,899.73	\$345,135.04	5.902%	\$19,235.31
	3,165,000	\$140,537.04	2.704%	\$3,800.52	3,165,000	\$154,353.68	\$159,277.71	3.190%	3,165,000	\$333,064.25	\$352,521.87	5.842%	\$19,457.62
	3,315,000	\$146,515.39	2.680%	\$3,926.13	3,315,000	\$160,332.03	\$165,381.67	3.149%	3,315,000	\$340,228.77	\$359,908.69	5.784%	\$19,679.93
	3,465,000	\$152,493.74	2.657%	\$4,051.75	3,465,000	\$166,310.39	\$171,485.64	3.112%	3,465,000	\$347,393.28	\$367,295.52	5.729%	\$19,902.24
	3,615,000	\$158,472.09	2.636%	\$4,177.36	3,615,000	\$172,288.74	\$177,589.61	3.077%	3,615,000	\$354,557.80	\$374,682.35	5.676%	\$20,124.55
	3,765,000	\$164,450.45	2.617%	\$4,302.97	3,765,000	\$178,267.09	\$183,693.57	3.044%	3,765,000	\$361,722.32	\$382,206.17	5.625%	\$20,346.85
	3,915,000	\$170,428.80	2.598%	\$4,428.59	3,915,000	\$184,245.44	\$189,797.54	3.013%	3,915,000	\$368,886.84	\$388,744.78	5.576%	\$20,569.16
	4,065,000	\$176,407.15	2.582%	\$4,554.20	4,065,000	\$190,223.79	\$195,901.50	2.983%	4,065,000	\$375,760.08	\$396,527.73	5.527%	\$20,767.65
	4,215,000	\$182,385.50	2.566%	\$4,679.82	4,215,000	\$196,202.14	\$202,005.47	2.958%	4,215,000	\$382,252.43	\$403,187.39	5.477%	\$20,934.96
	4,365,000	\$188,363.85	2.551%	\$4,805.43	4,365,000	\$202,180.49	\$208,109.43	2.932%	4,365,000	\$388,744.78	\$409,847.05	5.428%	\$21,102.27
	4,515,000	\$194,342.20	2.537%	\$4,931.04	4,515,000	\$208,158.84	\$214,213.40	2.909%	4,515,000	\$395,237.13	\$416,506.71	5.381%	\$21,269.58
	4,665,000	\$200,320.55	2.524%	\$5,056.66	4,665,000	\$214,137.20	\$220,317.36	2.886%	4,665,000	\$401,729.48	\$423,166.37	5.336%	\$21,436.89
	4,815,000	\$206,298.91	2.512%	\$5,182.27	4,815,000	\$220,115.55	\$226,421.33	2.863%	4,815,000	\$408,221.83	\$429,826.03	5.292%	\$21,604.20
	4,965,000	\$212,277.26	2.500%	\$5,307.88	4,965,000	\$226,093.90	\$232,525.29	2.845%	4,965,000	\$414,714.18	\$436,436.85	5.250%	\$21,771.51

TYPICAL BILL REPORT: PLL WINTER
COMPARISON OF PLL-13 TO PLL-14 PROPOSED
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000

TYPICAL BILL REPORT: PLL WINTER																						
COMPARISON OF PLL-13 TO PLL-14 PROPOSED											BILLING DEMAND: 500 TO 10,000											
DETERMINANTS: KWH: 15,000 TO 5,000,000; BILLING DEMAND: 500 TO 10,000																						
Billing Demand: 500					Billing Demand: 1,000					Billing Demand: 10,000					Billing Demand: 10,000							
PLL-13	PLL-14	% Difference	\$ Difference		KWH	PLL-13	PLL-14	% Difference	\$ Difference		KWH	PLL-13	PLL-14	% Difference	\$ Difference		KWH	PLL-13	PLL-14	% Difference	\$ Difference	
\$7,098.31	\$7,615.04	7.280%	\$516.73		15,000	\$13,471.87	\$14,502.02	7.647%	\$1,030.15		15,000	\$128,195.99	\$138,467.76	8.013%	\$10,271.78		15,000	\$128,195.99	\$138,467.76	8.013%	\$10,271.78	
\$20,244.34	\$21,482.21	6.115%	\$1,237.88		165,000	\$27,974.41	\$29,840.70	6.671%	\$1,866.29		165,000	\$132,531.97	\$142,804.03	7.751%	\$10,272.06		165,000	\$132,531.97	\$142,804.03	7.751%	\$10,272.06	
\$26,745.56	\$28,159.40	5.286%	\$1,413.84		315,000	\$39,204.70	\$41,631.67	6.190%	\$2,426.96		315,000	\$147,140.30	\$157,476.57	7.059%	\$10,330.27		315,000	\$147,140.30	\$157,476.57	7.059%	\$10,330.27	
\$32,627.34	\$34,166.79	4.718%	\$1,539.45		465,000	\$45,981.37	\$48,606.81	5.710%	\$2,625.44		465,000	\$141,203.94	\$151,476.57	7.275%	\$10,372.63		465,000	\$141,203.94	\$151,476.57	7.275%	\$10,372.63	
\$38,509.12	\$40,174.17	4.324%	\$1,665.06		615,000	\$52,325.76	\$55,114.32	5.329%	\$2,788.57		615,000	\$145,539.92	\$155,812.83	7.088%	\$10,407.92		615,000	\$145,539.92	\$155,812.83	7.088%	\$10,407.92	
\$46,181.56	\$48,390.18	4.034%	\$1,790.67		765,000	\$58,207.53	\$61,121.71	5.007%	\$2,914.18		765,000	\$149,875.90	\$160,149.10	6.854%	\$10,437.20		765,000	\$149,875.90	\$160,149.10	6.854%	\$10,437.20	
\$50,272.67	\$52,188.94	3.812%	\$1,916.27		915,000	\$64,089.31	\$67,129.10	4.743%	\$3,039.78		915,000	\$154,211.89	\$164,485.37	6.662%	\$10,473.48		915,000	\$154,211.89	\$164,485.37	6.662%	\$10,473.48	
\$56,154.23	\$58,196.33	3.636%	\$2,041.88		1,065,000	\$69,971.09	\$73,136.48	4.524%	\$3,165.39		1,065,000	\$158,547.87	\$168,821.64	6.480%	\$10,509.38		1,065,000	\$158,547.87	\$168,821.64	6.480%	\$10,509.38	
\$62,036.23	\$64,203.72	3.494%	\$2,167.49		1,215,000	\$76,852.87	\$79,143.87	4.339%	\$3,291.00		1,215,000	\$170,442.30	\$181,424.68	6.443%	\$10,542.38		1,215,000	\$170,442.30	\$181,424.68	6.443%	\$10,542.38	
\$67,919.10	\$70,211.10	3.376%	\$2,293.10		1,365,000	\$81,734.65	\$85,151.25	4.180%	\$3,416.60		1,365,000	\$160,637.82	\$172,909.73	6.437%	\$11,227.19		1,365,000	\$160,637.82	\$172,909.73	6.437%	\$11,227.19	
\$76,218.49	\$78,799.78	3.277%	\$2,418.70		1,515,000	\$87,616.42	\$91,158.64	4.043%	\$3,542.21		1,515,000	\$210,833.34	\$224,394.79	6.432%	\$13,561.44		1,515,000	\$210,833.34	\$224,394.79	6.432%	\$13,561.44	
\$82,225.87	\$85,563.34	3.193%	\$2,544.31		1,665,000	\$93,498.20	\$97,166.02	3.923%	\$3,667.82		1,665,000	\$231,028.86	\$245,879.84	6.428%	\$14,850.98		1,665,000	\$231,028.86	\$245,879.84	6.428%	\$14,850.98	
\$88,233.26	\$92,445.12	3.120%	\$2,699.92		1,815,000	\$99,379.98	\$103,173.41	3.817%	\$3,793.43		1,815,000	\$251,224.38	\$267,364.89	6.425%	\$16,140.51		1,815,000	\$251,224.38	\$267,364.89	6.425%	\$16,140.51	
\$94,240.64	\$97,326.89	3.057%	\$2,795.53		1,965,000	\$105,261.76	\$109,180.79	3.723%	\$3,919.03		1,965,000	\$271,419.90	\$288,849.95	6.422%	\$17,430.05		1,965,000	\$271,419.90	\$288,849.95	6.422%	\$17,430.05	
\$100,248.03	\$103,208.67	3.001%	\$2,921.13		2,115,000	\$111,143.54	\$115,188.18	3.639%	\$4,044.64		2,115,000	\$281,550.94	\$299,452.31	6.358%	\$17,901.37		2,115,000	\$281,550.94	\$299,452.31	6.358%	\$17,901.37	
\$106,255.41	\$109,900.45	2.952%	\$3,046.74		2,265,000	\$117,025.31	\$121,195.56	3.564%	\$4,170.25		2,265,000	\$288,618.88	\$306,742.55	6.279%	\$18,123.67		2,265,000	\$288,618.88	\$306,742.55	6.279%	\$18,123.67	
\$112,262.80	\$116,262.80	2.908%	\$3,172.35		2,415,000	\$122,907.09	\$127,202.95	3.495%	\$4,295.86		2,415,000	\$295,686.83	\$314,032.80	6.205%	\$18,345.97		2,415,000	\$295,686.83	\$314,032.80	6.205%	\$18,345.97	
\$118,270.18	\$122,777.57	2.833%	\$3,297.96		2,565,000	\$128,788.87	\$133,210.33	3.433%	\$4,421.46		2,565,000	\$302,754.77	\$321,323.05	6.133%	\$18,568.28		2,565,000	\$302,754.77	\$321,323.05	6.133%	\$18,568.28	
\$124,277.57	\$128,854.00	2.833%	\$3,423.56		2,715,000	\$134,670.65	\$139,217.72	3.376%	\$4,547.07		2,715,000	\$309,822.71	\$328,613.29	6.065%	\$18,790.58		2,715,000	\$309,822.71	\$328,613.29	6.065%	\$18,790.58	
\$126,735.78	\$130,284.95	2.800%	\$3,549.17		2,865,000	\$140,534.22	\$145,225.10	3.325%	\$4,672.68		2,865,000	\$316,890.66	\$335,903.54	6.000%	\$19,012.88		2,865,000	\$316,890.66	\$335,903.54	6.000%	\$19,012.88	
\$136,292.34	\$140,434.20	2.771%	\$3,674.78		3,015,000	\$146,434.20	\$151,232.49	3.277%	\$4,798.29		3,015,000	\$323,958.60	\$343,193.79	5.938%	\$19,235.18		3,015,000	\$323,958.60	\$343,193.79	5.938%	\$19,235.18	
\$138,499.34	\$142,299.72	2.744%	\$3,800.39		3,165,000	\$152,315.98	\$157,239.87	3.233%	\$4,923.89		3,165,000	\$331,026.55	\$350,484.03	5.878%	\$19,457.45		3,165,000	\$331,026.55	\$350,484.03	5.878%	\$19,457.45	
\$144,381.12	\$148,307.11	2.719%	\$3,925.99		3,315,000	\$158,197.76	\$163,247.26	3.192%	\$5,049.50		3,315,000	\$338,094.49	\$357,774.28	5.821%	\$19,679.79		3,315,000	\$338,094.49	\$357,774.28	5.821%	\$19,679.79	
\$154,314.49	\$158,314.49	2.696%	\$4,001.00		3,465,000	\$164,079.54	\$169,254.65	3.154%	\$5,175.11		3,465,000	\$345,162.43	\$365,064.53	5.766%	\$19,902.09		3,465,000	\$345,162.43	\$365,064.53	5.766%	\$19,902.09	
\$160,321.88	\$164,321.88	2.675%	\$4,177.21		3,615,000	\$169,961.31	\$175,262.03	3.119%	\$5,300.72		3,615,000	\$352,230.38	\$372,354.77	5.713%	\$20,124.39		3,615,000	\$352,230.38	\$372,354.77	5.713%	\$20,124.39	
\$166,329.27	\$170,329.27	2.656%	\$4,302.82		3,765,000	\$175,843.09	\$181,269.42	3.086%	\$5,426.32		3,765,000	\$359,298.32	\$379,645.02	5.663%	\$20,346.70		3,765,000	\$359,298.32	\$379,645.02	5.663%	\$20,346.70	
\$172,336.65	\$176,336.65	2.637%	\$4,428.42		3,915,000	\$181,724.87	\$187,276.80	3.055%	\$5,551.93		3,915,000	\$366,366.27	\$386,935.26	5.614%	\$20,569.00		3,915,000	\$366,366.27	\$386,935.26	5.614%	\$20,569.00	
\$178,344.04	\$182,344.04	2.620%	\$4,554.03		4,065,000	\$187,606.65	\$193,284.19	3.026%	\$5,677.54		4,065,000	\$373,142.94	\$393,910.41	5.566%	\$20,767.47		4,065,000	\$373,142.94	\$393,910.41	5.566%	\$20,767.47	
\$184,351.42	\$188,351.42	2.605%	\$4,679.64		4,215,000	\$193,488.43	\$199,291.57	2.999%	\$5,803.15		4,215,000	\$379,538.71	\$400,473.49	5.516%	\$20,934.78		4,215,000	\$379,538.71	\$400,473.49	5.516%	\$20,934.78	
\$190,358.81	\$194,358.81	2.590%	\$4,805.24		4,365,000	\$199,370.20	\$205,298.96	2.974%	\$5,928.75		4,365,000	\$385,934.49	\$407,036.57	5.468%	\$21,102.08		4,365,000	\$385,934.49	\$407,036.57	5.468%	\$21,102.08	
\$196,366.19	\$200,366.19	2.576%	\$4,930.85		4,515,000	\$205,251.98	\$211,306.34	2.950%	\$6,054.36		4,515,000	\$392,330.27	\$413,599.65	5.421%	\$21,269.39		4,515,000	\$392,330.27	\$413,599.65	5.421%	\$21,269.39	
\$202,373.58	\$206,373.58	2.563%	\$5,056.46		4,665,000	\$211,133.76	\$217,313.73	2.927%	\$6,179.97		4,665,000	\$405,121.82	\$426,725.81	5.376%	\$21,436.69		4,665,000	\$405,121.82	\$426,725.81	5.376%	\$21,436.69	
\$208,380.96	\$212,380.96	2.550%	\$5,182.07		4,815,000	\$217,015.54	\$223,321.11	2.906%	\$6,305.58		4,815,000	\$411,517.60	\$433,288.90	5.333%	\$21,603.99		4,815,000	\$411,517.60	\$433,288.90	5.333%	\$21,603.99	
\$214,388.35	\$218,388.35	2.539%	\$5,307.67		4,965,000	\$222,897.31	\$229,328.50	2.885%	\$6,431.18		4,965,000	\$411,517.60	\$433,288.90	5.290%	\$21,771.30		4,965,000	\$411,517.60	\$433,288.90	5.290%	\$21,771.30	

TYPICAL BILL REPORT: PLL W/O FUEL
COMPARISON OF PLL-13 TO PLL-14 PROPOSED
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000

Billing Demand: 500					Billing Demand: 1,000					Billing Demand: 10,000				
KWH	PLL-13	PLL-14	% Difference	\$ Difference	KWH	PLL-13	PLL-14	% Difference	\$ Difference	KWH	PLL-13	PLL-14	% Difference	\$ Difference
15,000	\$ 6,664.71	\$ 7,181.41	7.75%	\$ 516.70	15,000	\$ 13,038.27	\$ 14,068.40	7.90%	\$ 1,030.13	15,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
165,000	\$ 15,474.76	\$ 16,712.32	8.00%	\$ 1,237.56	165,000	\$ 23,204.83	\$ 25,070.80	8.04%	\$ 1,865.97	165,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
315,000	\$ 17,639.99	\$ 19,053.24	8.01%	\$ 1,413.25	315,000	\$ 30,099.14	\$ 32,525.51	8.06%	\$ 2,426.37	315,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
465,000	\$ 19,185.79	\$ 20,724.36	8.02%	\$ 1,538.57	465,000	\$ 32,539.83	\$ 35,164.39	8.07%	\$ 2,624.56	465,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
615,000	\$ 20,731.58	\$ 22,395.48	8.03%	\$ 1,663.90	615,000	\$ 34,548.23	\$ 37,335.63	8.07%	\$ 2,787.40	615,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
765,000	\$ 22,277.38	\$ 24,066.60	8.03%	\$ 1,789.22	765,000	\$ 36,094.02	\$ 39,006.75	8.07%	\$ 2,912.73	765,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
915,000	\$ 23,823.17	\$ 25,737.72	8.04%	\$ 1,914.54	915,000	\$ 37,639.81	\$ 40,677.87	8.07%	\$ 3,038.05	915,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
1,065,000	\$ 25,368.97	\$ 27,408.83	8.04%	\$ 2,039.87	1,065,000	\$ 39,185.61	\$ 42,348.98	8.07%	\$ 3,163.37	1,065,000	\$ 127,762.39	\$ 138,034.14	8.04%	\$ 10,271.75
1,215,000	\$ 26,914.76	\$ 29,079.95	8.04%	\$ 2,165.19	1,215,000	\$ 40,731.40	\$ 44,020.10	8.07%	\$ 3,288.70	1,215,000	\$ 135,320.84	\$ 146,300.91	8.11%	\$ 10,980.08
1,365,000	\$ 28,460.56	\$ 30,751.07	8.05%	\$ 2,290.51	1,365,000	\$ 42,277.20	\$ 45,691.22	8.08%	\$ 3,414.02	1,365,000	\$ 151,180.37	\$ 163,449.70	8.12%	\$ 12,269.33
1,515,000	\$ 30,006.35	\$ 32,422.19	8.05%	\$ 2,415.84	1,515,000	\$ 43,822.99	\$ 47,362.34	8.08%	\$ 3,539.35	1,515,000	\$ 167,039.91	\$ 180,598.49	8.12%	\$ 13,558.58
1,665,000	\$ 31,552.14	\$ 34,093.31	8.05%	\$ 2,541.16	1,665,000	\$ 45,368.79	\$ 49,033.46	8.08%	\$ 3,664.67	1,665,000	\$ 182,899.45	\$ 197,747.27	8.12%	\$ 14,847.83
1,815,000	\$ 33,097.94	\$ 35,764.42	8.06%	\$ 2,666.48	1,815,000	\$ 46,914.58	\$ 50,704.57	8.08%	\$ 3,789.99	1,815,000	\$ 198,758.98	\$ 214,896.06	8.12%	\$ 16,137.08
1,965,000	\$ 34,643.73	\$ 37,435.54	8.06%	\$ 2,791.81	1,965,000	\$ 48,460.38	\$ 52,375.69	8.08%	\$ 3,915.32	1,965,000	\$ 214,618.52	\$ 232,044.85	8.12%	\$ 17,426.33
2,115,000	\$ 36,189.53	\$ 39,106.66	8.06%	\$ 2,917.13	2,115,000	\$ 50,006.17	\$ 54,046.81	8.08%	\$ 4,040.64	2,115,000	\$ 220,413.57	\$ 238,310.94	8.12%	\$ 17,897.37
2,265,000	\$ 37,735.32	\$ 40,777.78	8.06%	\$ 3,042.46	2,265,000	\$ 51,551.96	\$ 55,717.93	8.08%	\$ 4,165.96	2,265,000	\$ 223,145.53	\$ 241,264.92	8.12%	\$ 18,119.39
2,415,000	\$ 39,281.12	\$ 42,448.90	8.06%	\$ 3,167.78	2,415,000	\$ 53,097.76	\$ 57,389.05	8.08%	\$ 4,291.29	2,415,000	\$ 225,877.49	\$ 244,218.90	8.12%	\$ 18,341.40
2,565,000	\$ 40,826.91	\$ 44,120.01	8.07%	\$ 3,293.10	2,565,000	\$ 54,643.55	\$ 59,060.16	8.08%	\$ 4,416.61	2,565,000	\$ 228,609.46	\$ 247,172.88	8.12%	\$ 18,563.42
2,715,000	\$ 42,372.71	\$ 45,791.13	8.07%	\$ 3,418.43	2,715,000	\$ 56,189.35	\$ 60,731.28	8.08%	\$ 4,541.93	2,715,000	\$ 231,341.42	\$ 250,126.86	8.12%	\$ 18,785.44
2,865,000	\$ 43,918.50	\$ 47,462.25	8.07%	\$ 3,543.75	2,865,000	\$ 57,735.14	\$ 62,402.40	8.08%	\$ 4,667.26	2,865,000	\$ 234,073.38	\$ 253,080.84	8.12%	\$ 19,007.46
3,015,000	\$ 45,464.30	\$ 49,133.37	8.07%	\$ 3,669.07	3,015,000	\$ 59,280.94	\$ 64,073.52	8.08%	\$ 4,792.58	3,015,000	\$ 236,805.34	\$ 256,034.82	8.12%	\$ 19,229.48
3,165,000	\$ 47,010.09	\$ 50,804.49	8.07%	\$ 3,794.40	3,165,000	\$ 60,826.73	\$ 65,744.64	8.09%	\$ 4,917.91	3,165,000	\$ 239,537.30	\$ 258,988.80	8.12%	\$ 19,451.50
3,315,000	\$ 48,555.88	\$ 52,475.60	8.07%	\$ 3,919.72	3,315,000	\$ 62,372.53	\$ 67,415.76	8.09%	\$ 5,043.23	3,315,000	\$ 242,269.26	\$ 261,942.77	8.12%	\$ 19,673.52
3,465,000	\$ 50,101.68	\$ 54,146.72	8.07%	\$ 4,045.04	3,465,000	\$ 63,918.32	\$ 69,086.87	8.09%	\$ 5,168.55	3,465,000	\$ 245,001.22	\$ 264,896.75	8.12%	\$ 19,895.55
3,615,000	\$ 51,647.47	\$ 55,817.84	8.07%	\$ 4,170.37	3,615,000	\$ 65,464.12	\$ 70,757.99	8.09%	\$ 5,293.88	3,615,000	\$ 247,733.18	\$ 267,850.73	8.12%	\$ 20,117.55
3,765,000	\$ 53,193.27	\$ 57,488.96	8.08%	\$ 4,295.69	3,765,000	\$ 67,009.91	\$ 72,429.11	8.09%	\$ 5,419.20	3,765,000	\$ 250,465.14	\$ 270,804.71	8.12%	\$ 20,339.57
3,915,000	\$ 54,739.06	\$ 59,160.08	8.08%	\$ 4,421.01	3,915,000	\$ 68,555.70	\$ 74,100.23	8.09%	\$ 5,544.52	3,915,000	\$ 253,197.10	\$ 273,758.69	8.12%	\$ 20,561.59
4,065,000	\$ 56,284.86	\$ 60,831.20	8.08%	\$ 4,546.34	4,065,000	\$ 70,101.50	\$ 75,771.35	8.09%	\$ 5,669.85	4,065,000	\$ 255,637.79	\$ 276,397.57	8.12%	\$ 20,789.78
4,215,000	\$ 57,830.65	\$ 62,502.31	8.08%	\$ 4,671.66	4,215,000	\$ 71,647.29	\$ 77,442.46	8.09%	\$ 5,795.17	4,215,000	\$ 257,697.58	\$ 278,624.38	8.12%	\$ 20,926.80
4,365,000	\$ 59,376.45	\$ 64,173.43	8.08%	\$ 4,796.99	4,365,000	\$ 73,193.09	\$ 79,113.58	8.09%	\$ 5,920.49	4,365,000	\$ 259,757.38	\$ 280,851.20	8.12%	\$ 21,093.82
4,515,000	\$ 60,922.24	\$ 65,844.55	8.08%	\$ 4,922.31	4,515,000	\$ 74,738.88	\$ 80,784.70	8.09%	\$ 6,045.82	4,515,000	\$ 261,817.17	\$ 283,078.01	8.12%	\$ 21,260.84
4,665,000	\$ 62,468.03	\$ 67,515.67	8.08%	\$ 5,047.63	4,665,000	\$ 76,284.68	\$ 82,455.82	8.09%	\$ 6,171.14	4,665,000	\$ 263,876.96	\$ 285,304.83	8.12%	\$ 21,427.86
4,815,000	\$ 64,013.83	\$ 69,186.79	8.08%	\$ 5,172.96	4,815,000	\$ 77,830.47	\$ 84,126.94	8.09%	\$ 6,296.47	4,815,000	\$ 265,936.76	\$ 287,531.64	8.12%	\$ 21,594.88
4,965,000	\$ 65,559.62	\$ 70,857.90	8.08%	\$ 5,298.28	4,965,000	\$ 79,376.27	\$ 85,798.05	8.09%	\$ 6,421.79	4,965,000	\$ 267,996.55	\$ 289,758.45	8.12%	\$ 21,761.90

TYPICAL BILL REPORT: TOU-HLF SUMMER
COMPARISON OF TOU-HLF-11 TO TOU-HLF-12 PROPOSED
DETERMINANTS: ON PEAK KWH- 0 to 200,000; OFF PEAK KWH- 0 to 700,000

Summer Off Peak KWH: 0									
On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	Summer Off Peak KWH: 100,000				
					On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference
0	\$258.23	\$261.14	1.13%	\$2.91	0	\$7,918.69	\$8,307.37	4.91%	\$388.67
10,000	\$2,189.50	\$2,366.38	6.25%	\$136.88	10,000	\$9,849.96	\$10,372.60	5.31%	\$522.64
20,000	\$4,120.76	\$4,391.61	6.57%	\$270.85	20,000	\$11,781.22	\$12,437.84	5.57%	\$656.62
30,000	\$6,052.02	\$6,456.85	6.69%	\$404.83	30,000	\$13,712.48	\$14,503.07	5.77%	\$790.59
40,000	\$7,983.28	\$8,582.08	6.75%	\$598.80	40,000	\$15,643.74	\$16,568.31	5.91%	\$924.56
50,000	\$9,914.55	\$10,587.32	6.79%	\$672.77	50,000	\$17,575.01	\$18,633.54	6.02%	\$1,058.54
60,000	\$11,845.81	\$12,652.55	6.81%	\$806.75	60,000	\$19,506.27	\$20,698.78	6.11%	\$1,192.51
70,000	\$13,777.07	\$14,717.79	6.83%	\$940.72	70,000	\$21,437.53	\$22,764.01	6.19%	\$1,326.48
80,000	\$15,708.33	\$16,783.02	6.84%	\$1,074.69	80,000	\$23,368.79	\$24,829.25	6.25%	\$1,460.45
90,000	\$17,639.59	\$18,848.26	6.85%	\$1,208.66	90,000	\$25,300.06	\$26,894.48	6.30%	\$1,594.43
100,000	\$19,570.86	\$20,913.49	6.86%	\$1,342.64	100,000	\$27,231.32	\$28,959.72	6.35%	\$1,728.40
110,000	\$21,502.12	\$22,978.73	6.87%	\$1,476.61	110,000	\$29,162.58	\$31,024.95	6.39%	\$1,862.37
120,000	\$23,433.38	\$25,043.96	6.87%	\$1,610.58	120,000	\$31,093.84	\$33,090.19	6.42%	\$1,996.35
130,000	\$25,364.64	\$27,109.20	6.88%	\$1,744.56	130,000	\$33,025.11	\$35,155.42	6.45%	\$2,130.32
140,000	\$27,295.91	\$29,174.44	6.88%	\$1,878.53	140,000	\$34,956.37	\$37,220.66	6.48%	\$2,264.29
150,000	\$29,227.17	\$31,239.67	6.89%	\$2,012.50	150,000	\$36,887.63	\$39,285.89	6.50%	\$2,398.26
160,000	\$31,158.43	\$33,304.91	6.89%	\$2,146.47	160,000	\$38,818.89	\$41,351.13	6.52%	\$2,532.24
170,000	\$33,089.69	\$35,370.14	6.89%	\$2,280.45	170,000	\$40,750.15	\$43,416.37	6.54%	\$2,666.21
180,000	\$35,020.96	\$37,435.38	6.89%	\$2,414.42	180,000	\$42,681.40	\$45,481.60	6.56%	\$2,800.18
190,000	\$36,952.22	\$39,500.61	6.90%	\$2,548.39	190,000	\$44,612.68	\$47,546.84	6.58%	\$2,934.16
200,000	\$38,883.48	\$41,565.85	6.90%	\$2,682.37	200,000	\$46,543.94	\$49,612.07	6.59%	\$3,068.13

Summer Off Peak KWH: 200,000									
On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	Summer Off Peak KWH: 700,000				
					On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference
0	\$15,579.16	\$16,353.59	4.97%	\$774.44	0	\$53,881.46	\$56,584.71	5.02%	\$2,703.25
10,000	\$17,510.42	\$18,418.83	5.19%	\$908.41	10,000	\$55,812.72	\$58,649.95	5.08%	\$2,837.22
20,000	\$19,441.68	\$20,484.06	5.36%	\$1,042.38	20,000	\$57,743.98	\$60,715.18	5.15%	\$2,971.20
30,000	\$21,372.94	\$22,549.30	5.50%	\$1,176.35	30,000	\$59,675.25	\$62,780.42	5.20%	\$3,105.17
40,000	\$23,304.20	\$24,614.53	5.62%	\$1,310.33	40,000	\$61,606.51	\$64,845.65	5.26%	\$3,239.14
50,000	\$25,235.47	\$26,679.77	5.72%	\$1,444.30	50,000	\$63,537.77	\$66,910.89	5.31%	\$3,373.12
60,000	\$27,166.73	\$28,745.00	5.81%	\$1,578.27	60,000	\$65,469.03	\$68,976.12	5.36%	\$3,507.09
70,000	\$29,097.99	\$30,810.24	5.88%	\$1,712.25	70,000	\$67,400.30	\$71,041.36	5.40%	\$3,641.06
80,000	\$31,029.25	\$32,875.47	5.95%	\$1,846.22	80,000	\$69,331.56	\$73,106.59	5.44%	\$3,775.03
90,000	\$32,960.52	\$34,940.71	6.01%	\$1,980.19	90,000	\$71,262.82	\$75,171.83	5.49%	\$3,909.01
100,000	\$34,891.78	\$37,005.94	6.06%	\$2,114.16	100,000	\$73,194.08	\$77,237.06	5.52%	\$4,042.98
110,000	\$36,823.04	\$39,071.18	6.11%	\$2,248.14	110,000	\$75,125.35	\$79,302.30	5.56%	\$4,176.95
120,000	\$38,754.30	\$41,136.41	6.15%	\$2,382.11	120,000	\$77,056.61	\$81,367.53	5.59%	\$4,310.93
130,000	\$40,685.57	\$43,201.65	6.18%	\$2,516.08	130,000	\$78,987.87	\$83,432.77	5.63%	\$4,444.90
140,000	\$42,616.83	\$45,266.88	6.22%	\$2,650.06	140,000	\$80,919.13	\$85,498.01	5.66%	\$4,578.87
150,000	\$44,548.09	\$47,332.12	6.25%	\$2,784.03	150,000	\$82,850.40	\$87,563.24	5.69%	\$4,712.85
160,000	\$46,479.35	\$49,397.35	6.28%	\$2,918.00	160,000	\$84,781.66	\$89,628.48	5.72%	\$4,846.82
170,000	\$48,410.62	\$51,462.59	6.30%	\$3,051.97	170,000	\$86,712.92	\$91,693.71	5.74%	\$4,980.79
180,000	\$50,341.88	\$53,527.82	6.33%	\$3,185.95	180,000	\$88,644.18	\$93,758.95	5.77%	\$5,114.76
190,000	\$52,273.14	\$55,593.06	6.35%	\$3,319.92	190,000	\$90,575.45	\$95,824.18	5.79%	\$5,248.74
200,000	\$54,204.40	\$57,658.30	6.37%	\$3,453.89	200,000	\$92,506.71	\$97,889.42	5.82%	\$5,382.71

Summer Off Peak KWH: 300,000									
On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	Summer Off Peak KWH: 500,000				
					On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference
0	\$23,239.62	\$24,399.82	4.99%	\$1,160.20	0	\$38,560.54	\$40,492.26	5.01%	\$1,931.73
10,000	\$25,170.88	\$26,465.05	5.14%	\$1,294.17	10,000	\$40,491.80	\$42,557.50	5.10%	\$2,065.70
20,000	\$27,102.14	\$28,530.29	5.27%	\$1,428.14	20,000	\$42,423.06	\$44,622.73	5.19%	\$2,199.67
30,000	\$29,033.40	\$30,595.52	5.38%	\$1,562.12	30,000	\$44,354.33	\$46,687.97	5.26%	\$2,333.64
40,000	\$30,964.67	\$32,660.76	5.48%	\$1,696.09	40,000	\$46,285.59	\$48,753.20	5.33%	\$2,467.62
50,000	\$32,895.93	\$34,725.99	5.56%	\$1,830.06	50,000	\$48,216.85	\$50,818.44	5.40%	\$2,601.59
60,000	\$34,827.19	\$36,791.23	5.64%	\$1,964.04	60,000	\$50,148.11	\$52,883.68	5.45%	\$2,735.56
70,000	\$36,758.45	\$38,856.46	5.71%	\$2,098.01	70,000	\$52,079.37	\$54,948.91	5.51%	\$2,869.54
80,000	\$38,689.72	\$40,921.70	5.77%	\$2,231.98	80,000	\$54,010.64	\$57,014.15	5.56%	\$3,003.51
90,000	\$40,620.98	\$42,986.93	5.82%	\$2,365.95	90,000	\$55,941.90	\$59,079.38	5.61%	\$3,137.48
100,000	\$42,552.24	\$45,052.17	5.87%	\$2,499.93	100,000	\$57,873.16	\$61,144.62	5.65%	\$3,271.45
110,000	\$44,483.50	\$47,117.40	5.92%	\$2,633.90	110,000	\$59,804.42	\$63,209.85	5.69%	\$3,405.43
120,000	\$46,414.76	\$49,182.64	5.96%	\$2,767.87	120,000	\$61,735.69	\$65,275.09	5.73%	\$3,539.40
130,000	\$48,346.03	\$51,247.87	6.00%	\$2,901.85	130,000	\$63,666.95	\$67,340.32	5.77%	\$3,673.37
140,000	\$50,277.29	\$53,313.11	6.04%	\$3,035.82	140,000	\$65,598.21	\$69,405.56	5.80%	\$3,807.35
150,000	\$52,208.55	\$55,378.34	6.07%	\$3,169.79	150,000	\$67,529.47	\$71,470.79	5.84%	\$3,941.32
160,000	\$54,139.81	\$57,443.58	6.10%	\$3,303.76	160,000	\$69,460.74	\$73,536.03	5.87%	\$4,075.29
170,000	\$56,071.08	\$59,508.81	6.13%	\$3,437.74	170,000	\$71,392.00	\$75,601.26	5.90%	\$4,209.26
180,000	\$58,002.34	\$61,571.05	6.16%	\$3,571.71	180,000	\$73,323.26	\$77,666.50	5.92%	\$4,343.24
190,000	\$59,933.60	\$63,639.28	6.18%	\$3,705.68	190,000	\$75,254.52	\$79,731.73	5.95%	\$4,477.21
200,000	\$61,864.86	\$65,704.52	6.21%	\$3,839.66	200,000	\$77,185.79	\$81,796.97	5.97%	\$4,611.18

TYPICAL BILL REPORT: TOU-HLF SUMMER W/O FUEL
COMPARISON OF TOU-HLF-11 TO TOU-HLF-12 PROPOSED
DETERMINANTS: ON PEAK KWH- 0 to 200,000; OFF PEAK KWH- 0 to 700,000

Summer Off Peak KWH: 0					Summer Off Peak KWH: 100,000					Summer Off Peak KWH: 200,000				
On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference
0	\$258.23	\$261.14	1.13%	\$2.91	0	\$4,963.66	\$5,352.14	7.83%	\$388.48	0	\$9,669.08	\$10,443.13	8.01%	\$774.05
10,000	\$1,893.99	\$2,030.85	7.23%	\$136.86	10,000	\$6,599.42	\$7,121.85	7.92%	\$522.43	10,000	\$11,304.84	\$12,212.84	8.03%	\$908.00
20,000	\$3,529.75	\$3,800.57	7.67%	\$270.82	20,000	\$8,235.17	\$8,891.56	7.97%	\$656.39	20,000	\$12,940.60	\$13,982.55	8.05%	\$1,041.96
30,000	\$5,165.51	\$5,570.28	7.84%	\$404.77	30,000	\$9,870.93	\$10,661.27	8.01%	\$790.34	30,000	\$14,576.36	\$15,752.26	8.07%	\$1,175.91
40,000	\$6,801.27	\$7,339.99	7.92%	\$538.72	40,000	\$11,506.69	\$12,430.98	8.03%	\$924.29	40,000	\$16,212.11	\$17,521.98	8.08%	\$1,309.86
50,000	\$8,437.03	\$9,109.70	7.97%	\$672.68	50,000	\$13,142.45	\$14,200.70	8.05%	\$1,058.25	50,000	\$17,847.87	\$19,291.69	8.09%	\$1,443.82
60,000	\$10,072.79	\$10,879.41	8.01%	\$806.63	60,000	\$14,778.21	\$15,970.41	8.07%	\$1,192.20	60,000	\$19,483.63	\$21,061.40	8.10%	\$1,577.77
70,000	\$11,708.54	\$12,649.13	8.03%	\$940.58	70,000	\$16,413.97	\$17,740.12	8.08%	\$1,326.15	70,000	\$21,119.39	\$22,831.11	8.10%	\$1,711.72
80,000	\$13,344.30	\$14,418.84	8.05%	\$1,074.54	80,000	\$18,049.73	\$19,509.83	8.09%	\$1,460.11	80,000	\$22,755.15	\$24,600.82	8.11%	\$1,845.68
90,000	\$14,980.06	\$16,188.55	8.07%	\$1,208.49	90,000	\$19,685.48	\$21,279.54	8.10%	\$1,594.06	90,000	\$24,390.91	\$26,370.54	8.12%	\$1,979.63
100,000	\$16,615.82	\$17,958.26	8.08%	\$1,342.44	100,000	\$21,321.24	\$23,049.26	8.10%	\$1,728.01	100,000	\$26,026.67	\$28,140.25	8.12%	\$2,113.58
110,000	\$18,251.58	\$19,727.98	8.09%	\$1,476.40	110,000	\$22,957.00	\$24,818.97	8.11%	\$1,861.97	110,000	\$27,662.42	\$29,909.96	8.12%	\$2,247.54
120,000	\$19,887.34	\$21,497.69	8.10%	\$1,610.35	120,000	\$24,592.76	\$26,588.68	8.12%	\$1,995.92	120,000	\$29,298.18	\$31,679.67	8.13%	\$2,381.49
130,000	\$21,523.09	\$23,267.40	8.10%	\$1,744.30	130,000	\$26,228.52	\$28,358.39	8.12%	\$2,129.87	130,000	\$30,933.94	\$33,449.39	8.13%	\$2,515.44
140,000	\$23,158.85	\$25,037.11	8.11%	\$1,878.26	140,000	\$27,864.28	\$30,128.10	8.12%	\$2,263.83	140,000	\$32,569.70	\$35,219.10	8.13%	\$2,649.40
150,000	\$24,794.61	\$26,806.82	8.12%	\$2,012.21	150,000	\$29,500.04	\$31,897.82	8.13%	\$2,397.78	150,000	\$34,205.46	\$36,988.81	8.14%	\$2,783.35
160,000	\$26,430.37	\$28,576.54	8.12%	\$2,146.17	160,000	\$31,135.79	\$33,667.53	8.13%	\$2,531.73	160,000	\$35,841.22	\$38,758.52	8.14%	\$2,917.30
170,000	\$28,066.13	\$30,346.25	8.12%	\$2,280.12	170,000	\$32,771.55	\$35,437.24	8.13%	\$2,665.69	170,000	\$37,476.98	\$40,528.23	8.14%	\$3,051.26
180,000	\$29,701.89	\$32,115.96	8.13%	\$2,414.07	180,000	\$34,407.31	\$37,206.95	8.14%	\$2,799.64	180,000	\$39,112.73	\$42,297.95	8.14%	\$3,185.21
190,000	\$31,337.65	\$33,885.67	8.13%	\$2,548.03	190,000	\$36,043.07	\$38,976.66	8.14%	\$2,933.60	190,000	\$40,748.49	\$44,067.66	8.15%	\$3,319.17
200,000	\$32,973.40	\$35,655.38	8.13%	\$2,681.98	200,000	\$37,678.83	\$40,746.38	8.14%	\$3,067.55	200,000	\$42,384.25	\$45,837.37	8.15%	\$3,453.12

Summer Off Peak KWH: 300,000					Summer Off Peak KWH: 500,000					Summer Off Peak KWH: 700,000				
On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	On Pk KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference
0	\$14,374.50	\$15,534.12	8.07%	\$1,159.62	0	\$23,785.35	\$25,716.11	8.12%	\$1,930.76	0	\$33,196.19	\$35,898.09	8.14%	\$2,701.90
10,000	\$16,010.26	\$17,303.83	8.08%	\$1,293.57	10,000	\$25,421.11	\$27,485.82	8.12%	\$2,064.71	10,000	\$34,831.95	\$37,667.80	8.14%	\$2,835.85
20,000	\$17,646.02	\$19,073.55	8.09%	\$1,427.53	20,000	\$27,056.87	\$29,255.53	8.13%	\$2,198.67	20,000	\$36,467.71	\$39,437.52	8.14%	\$2,969.81
30,000	\$19,281.78	\$20,843.26	8.10%	\$1,561.48	30,000	\$28,692.62	\$31,025.24	8.13%	\$2,332.62	30,000	\$38,103.47	\$41,207.23	8.15%	\$3,103.76
40,000	\$20,917.54	\$22,612.97	8.11%	\$1,695.43	40,000	\$30,328.38	\$32,794.96	8.13%	\$2,466.57	40,000	\$39,739.23	\$42,976.94	8.15%	\$3,237.71
50,000	\$22,553.30	\$24,382.68	8.11%	\$1,829.39	50,000	\$31,964.14	\$34,564.67	8.14%	\$2,600.53	50,000	\$41,374.99	\$44,746.65	8.15%	\$3,371.67
60,000	\$24,189.05	\$26,152.39	8.12%	\$1,963.34	60,000	\$33,599.90	\$36,334.38	8.14%	\$2,734.48	60,000	\$43,010.75	\$46,516.37	8.15%	\$3,505.62
70,000	\$25,824.81	\$27,922.11	8.12%	\$2,097.29	70,000	\$35,235.66	\$38,104.09	8.14%	\$2,868.43	70,000	\$44,646.50	\$48,286.08	8.15%	\$3,639.57
80,000	\$27,460.57	\$29,691.82	8.13%	\$2,231.25	80,000	\$36,871.42	\$39,873.80	8.14%	\$3,002.39	80,000	\$46,282.26	\$50,055.79	8.15%	\$3,773.53
90,000	\$29,096.33	\$31,461.53	8.13%	\$2,365.20	90,000	\$38,507.18	\$41,643.52	8.14%	\$3,136.34	90,000	\$47,918.02	\$51,825.50	8.15%	\$3,907.48
100,000	\$30,732.09	\$33,231.24	8.13%	\$2,499.15	100,000	\$40,142.93	\$43,413.23	8.15%	\$3,270.29	100,000	\$49,553.78	\$53,595.21	8.16%	\$4,041.43
110,000	\$32,367.85	\$35,000.95	8.13%	\$2,633.11	110,000	\$41,778.69	\$45,182.94	8.15%	\$3,404.25	110,000	\$51,189.54	\$55,364.93	8.16%	\$4,175.39
120,000	\$34,003.61	\$36,770.67	8.14%	\$2,767.06	120,000	\$43,414.45	\$46,952.65	8.15%	\$3,538.20	120,000	\$52,825.20	\$57,134.64	8.16%	\$4,309.34
130,000	\$35,639.36	\$38,540.38	8.14%	\$2,901.01	130,000	\$45,050.21	\$48,722.36	8.15%	\$3,672.15	130,000	\$54,461.06	\$58,904.35	8.16%	\$4,443.29
140,000	\$37,275.12	\$40,310.09	8.14%	\$3,034.97	140,000	\$46,685.97	\$50,492.08	8.15%	\$3,806.11	140,000	\$56,096.81	\$60,674.06	8.16%	\$4,577.25
150,000	\$38,910.88	\$42,079.80	8.14%	\$3,168.92	150,000	\$48,321.73	\$52,261.79	8.15%	\$3,940.06	150,000	\$57,732.57	\$62,443.77	8.16%	\$4,711.20
160,000	\$40,546.64	\$43,849.51	8.15%	\$3,302.87	160,000	\$49,957.49	\$54,031.50	8.15%	\$4,074.01	160,000	\$59,368.33	\$64,213.49	8.16%	\$4,845.15
170,000	\$42,182.40	\$45,619.23	8.15%	\$3,436.83	170,000	\$51,593.24	\$55,801.21	8.16%	\$4,207.97	170,000	\$61,004.09	\$65,983.20	8.16%	\$4,979.11
180,000	\$43,818.16	\$47,388.94	8.15%	\$3,570.78	180,000	\$53,229.00	\$57,570.92	8.16%	\$4,341.92	180,000	\$62,639.85	\$67,752.91	8.16%	\$5,113.06
190,000	\$45,453.92	\$49,158.65	8.15%	\$3,704.74	190,000	\$54,864.76	\$59,340.64	8.16%	\$4,475.88	190,000	\$64,275.61	\$69,522.62	8.16%	\$5,247.02
200,000	\$47,089.67	\$50,928.36	8.15%	\$3,838.69	200,000	\$56,500.52	\$61,110.35	8.16%	\$4,609.83	200,000	\$65,911.37	\$71,292.33	8.16%	\$5,380.97

ECR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-10: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: TOU-HLF WINTER
COMPARISON OF TOU-HLF-11 TO TOU-HLF-12 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH- 0 to 900,000

FCR-25 IFR-4: \$0.028241 FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference	KWH	TOU-HLF-11	TOU-HLF-12	% Difference	\$ Difference
0	\$258.23	\$261.14	1.13%	\$2.91	610,000	\$23,806.08	\$25,004.84	5.04%	\$1,198.76
10,000	\$1,017.84	\$1,059.33	4.08%	\$41.48	620,000	\$24,565.69	\$25,803.02	5.04%	\$1,237.34
20,000	\$1,777.45	\$1,857.51	4.50%	\$80.06	630,000	\$25,325.29	\$26,601.21	5.04%	\$1,275.91
30,000	\$2,537.06	\$2,655.69	4.68%	\$118.64	640,000	\$26,084.90	\$27,399.39	5.04%	\$1,314.49
40,000	\$3,296.67	\$3,453.88	4.77%	\$157.21	650,000	\$26,844.51	\$28,197.57	5.04%	\$1,353.07
50,000	\$4,056.27	\$4,252.06	4.83%	\$195.79	660,000	\$27,604.12	\$28,995.76	5.04%	\$1,391.64
60,000	\$4,815.88	\$5,050.24	4.87%	\$234.36	670,000	\$28,363.72	\$29,793.94	5.04%	\$1,430.22
70,000	\$5,575.49	\$5,848.43	4.90%	\$272.94	680,000	\$29,123.33	\$30,592.13	5.04%	\$1,468.79
80,000	\$6,335.10	\$6,646.61	4.92%	\$311.52	690,000	\$29,882.94	\$31,390.31	5.04%	\$1,507.37
90,000	\$7,094.70	\$7,444.80	4.93%	\$350.09	700,000	\$30,642.55	\$32,188.49	5.05%	\$1,545.95
100,000	\$7,854.31	\$8,242.98	4.95%	\$388.67	710,000	\$31,402.16	\$32,986.68	5.05%	\$1,584.52
110,000	\$8,613.92	\$9,041.16	4.96%	\$427.24	720,000	\$32,161.76	\$33,784.86	5.05%	\$1,623.10
120,000	\$9,373.53	\$9,839.35	4.97%	\$465.82	730,000	\$32,921.37	\$34,583.04	5.05%	\$1,661.67
130,000	\$10,133.14	\$10,637.53	4.98%	\$504.40	740,000	\$33,680.98	\$35,381.23	5.05%	\$1,700.25
140,000	\$10,892.74	\$11,435.72	4.98%	\$542.97	750,000	\$34,440.59	\$36,179.41	5.05%	\$1,738.82
150,000	\$11,652.35	\$12,233.90	4.99%	\$581.55	760,000	\$35,200.20	\$36,977.60	5.05%	\$1,777.40
160,000	\$12,411.96	\$13,032.08	5.00%	\$620.12	770,000	\$35,959.80	\$37,775.78	5.05%	\$1,815.98
170,000	\$13,171.57	\$13,830.27	5.00%	\$658.70	780,000	\$36,719.41	\$38,573.96	5.05%	\$1,854.55
180,000	\$13,931.18	\$14,628.45	5.01%	\$697.27	790,000	\$37,479.02	\$39,372.15	5.05%	\$1,893.13
190,000	\$14,690.78	\$15,426.63	5.01%	\$735.85	800,000	\$38,238.63	\$40,170.33	5.05%	\$1,931.70
200,000	\$15,450.39	\$16,224.82	5.01%	\$774.43	810,000	\$38,998.23	\$40,968.51	5.05%	\$1,970.28
210,000	\$16,210.00	\$17,023.00	5.02%	\$813.00	820,000	\$39,757.84	\$41,766.70	5.05%	\$2,008.86
220,000	\$16,969.61	\$17,821.19	5.02%	\$851.58	830,000	\$40,517.45	\$42,564.88	5.05%	\$2,047.43
230,000	\$17,729.21	\$18,619.37	5.02%	\$890.15	840,000	\$41,277.06	\$43,363.07	5.05%	\$2,086.01
240,000	\$18,488.82	\$19,417.55	5.02%	\$928.73	850,000	\$42,036.67	\$44,161.25	5.05%	\$2,124.58
250,000	\$19,248.43	\$20,215.74	5.03%	\$967.31	860,000	\$42,796.27	\$44,959.43	5.05%	\$2,163.16
260,000	\$20,008.04	\$21,013.92	5.03%	\$1,005.88	870,000	\$43,555.88	\$45,757.62	5.05%	\$2,201.74
270,000	\$20,767.65	\$21,812.10	5.03%	\$1,044.46	880,000	\$44,315.49	\$46,555.80	5.06%	\$2,240.31
280,000	\$21,527.25	\$22,610.29	5.03%	\$1,083.03	890,000	\$45,075.10	\$47,353.98	5.06%	\$2,278.89
290,000	\$22,286.86	\$23,408.47	5.03%	\$1,121.61	900,000	\$45,834.71	\$48,152.17	5.06%	\$2,317.46
300,000	\$23,046.47	\$24,206.66	5.03%	\$1,160.19					

KWH	TOU-HLF-I1			TOU-HLF-I2			TOU-HLF-I1			TOU-HLF-I2			TOU-HLF-I1			TOU-HLF-I2			\$ Difference
	KWH	% Difference	\$ Difference	KWH	% Difference	\$ Difference	KWH	% Difference	\$ Difference	KWH	% Difference	\$ Difference	KWH	% Difference	\$ Difference	KWH	% Difference	\$ Difference	
0	\$258.23	\$261.14	1.13%	\$2.91	5.69%	\$41.47	310,000	\$14,845.05	\$16,043.22	8.07%	\$1,198.18	610,000	\$28,961.31	\$31,316.20	8.13%	\$2,354.89			
10,000	\$728.78	\$770.24	5.69%	\$41.47	6.67%	\$80.02	320,000	\$15,315.59	\$16,552.32	8.07%	\$1,236.73	620,000	\$29,431.86	\$31,825.30	8.13%	\$2,393.44			
20,000	\$1,199.32	\$1,279.34	6.67%	\$80.02	7.10%	\$118.58	330,000	\$15,786.13	\$17,061.42	8.08%	\$1,275.29	630,000	\$29,902.40	\$32,334.40	8.13%	\$2,432.00			
30,000	\$1,669.86	\$1,788.44	7.10%	\$118.58	7.34%	\$157.14	340,000	\$16,256.67	\$17,570.52	8.08%	\$1,313.85	640,000	\$30,372.94	\$32,843.50	8.13%	\$2,470.56			
40,000	\$2,140.40	\$2,297.54	7.34%	\$157.14	7.50%	\$195.69	350,000	\$16,727.21	\$18,079.62	8.09%	\$1,352.40	650,000	\$30,843.48	\$33,352.60	8.13%	\$2,509.11			
50,000	\$2,610.95	\$2,806.64	7.50%	\$195.69	7.60%	\$234.25	360,000	\$17,197.76	\$18,588.72	8.09%	\$1,390.96	660,000	\$31,314.03	\$33,861.70	8.14%	\$2,547.67			
60,000	\$3,081.49	\$3,315.74	7.60%	\$234.25	7.68%	\$272.81	370,000	\$17,668.30	\$19,097.82	8.09%	\$1,429.52	670,000	\$31,784.57	\$34,370.79	8.14%	\$2,586.23			
70,000	\$3,552.03	\$3,824.84	7.68%	\$272.81	7.74%	\$311.36	380,000	\$18,138.84	\$19,606.92	8.09%	\$1,468.07	680,000	\$32,255.11	\$34,879.89	8.14%	\$2,624.78			
80,000	\$4,022.57	\$4,333.94	7.74%	\$311.36	7.83%	\$348.48	390,000	\$18,609.38	\$20,116.01	8.10%	\$1,506.63	690,000	\$32,725.65	\$35,388.99	8.14%	\$2,663.34			
90,000	\$4,493.11	\$4,843.04	7.79%	\$349.92	7.83%	\$388.48	400,000	\$19,079.93	\$20,625.11	8.10%	\$1,545.19	700,000	\$33,196.19	\$35,898.09	8.14%	\$2,701.90			
100,000	\$4,963.66	\$5,352.14	7.83%	\$388.48	7.86%	\$425.04	410,000	\$19,550.47	\$21,134.21	8.10%	\$1,583.75	710,000	\$33,666.74	\$36,407.19	8.14%	\$2,740.45			
110,000	\$5,434.20	\$5,861.23	7.86%	\$425.04	7.89%	\$465.59	420,000	\$20,021.01	\$21,643.31	8.10%	\$1,622.30	720,000	\$34,137.28	\$36,916.29	8.14%	\$2,779.01			
120,000	\$5,904.74	\$6,370.33	7.89%	\$465.59	7.91%	\$504.15	430,000	\$20,491.55	\$22,152.41	8.11%	\$1,660.86	730,000	\$34,607.82	\$37,425.59	8.14%	\$2,817.57			
130,000	\$6,375.28	\$6,879.43	7.91%	\$504.15	7.93%	\$542.71	440,000	\$20,962.09	\$22,661.51	8.11%	\$1,699.42	740,000	\$35,078.36	\$37,934.49	8.14%	\$2,856.13			
140,000	\$6,845.83	\$7,388.53	7.93%	\$542.71	7.94%	\$581.26	450,000	\$21,432.64	\$23,170.61	8.11%	\$1,737.97	750,000	\$35,548.91	\$38,443.59	8.14%	\$2,894.68			
150,000	\$7,316.37	\$7,897.63	7.94%	\$581.26	7.97%	\$619.82	460,000	\$21,903.78	\$23,679.71	8.11%	\$1,776.53	760,000	\$36,019.45	\$38,952.69	8.14%	\$2,933.24			
160,000	\$7,786.91	\$8,406.73	7.96%	\$619.82	7.97%	\$658.38	470,000	\$22,373.72	\$24,188.81	8.11%	\$1,815.09	770,000	\$36,489.99	\$39,461.79	8.14%	\$2,971.80			
170,000	\$8,257.45	\$8,915.83	7.97%	\$658.38	7.99%	\$696.93	480,000	\$22,844.26	\$24,697.91	8.11%	\$1,853.64	780,000	\$36,960.53	\$39,970.89	8.14%	\$3,010.35			
180,000	\$8,728.00	\$9,424.93	7.99%	\$696.93	8.00%	\$735.49	490,000	\$23,314.81	\$25,207.01	8.12%	\$1,892.20	790,000	\$37,431.08	\$40,479.99	8.15%	\$3,048.91			
190,000	\$9,198.54	\$9,934.03	8.00%	\$735.49	8.01%	\$774.05	500,000	\$23,785.35	\$25,716.11	8.12%	\$1,930.76	800,000	\$37,901.62	\$40,989.09	8.15%	\$3,087.47			
200,000	\$9,669.08	\$10,443.13	8.01%	\$774.05	8.02%	\$812.61	510,000	\$24,255.89	\$26,225.21	8.12%	\$1,969.32	810,000	\$38,372.16	\$41,498.18	8.15%	\$3,126.02			
210,000	\$10,139.62	\$10,952.23	8.01%	\$812.61	8.02%	\$851.16	520,000	\$24,726.43	\$26,734.31	8.12%	\$2,007.87	820,000	\$38,842.70	\$42,007.28	8.15%	\$3,164.58			
220,000	\$10,610.16	\$11,461.33	8.02%	\$851.16	8.03%	\$889.72	530,000	\$25,196.98	\$27,243.40	8.12%	\$2,046.43	830,000	\$39,313.24	\$42,516.38	8.15%	\$3,203.14			
230,000	\$11,080.71	\$11,970.43	8.03%	\$889.72	8.04%	\$928.28	540,000	\$25,667.52	\$27,752.50	8.12%	\$2,084.99	840,000	\$39,783.79	\$43,025.48	8.15%	\$3,241.70			
240,000	\$11,551.25	\$12,479.53	8.04%	\$928.28	8.04%	\$966.83	550,000	\$26,138.06	\$28,261.60	8.12%	\$2,123.54	850,000	\$40,254.33	\$43,534.58	8.15%	\$3,280.25			
250,000	\$12,021.79	\$12,988.62	8.04%	\$966.83	8.05%	\$1,005.39	560,000	\$26,608.60	\$28,770.70	8.13%	\$2,162.10	860,000	\$40,724.87	\$44,043.68	8.15%	\$3,318.81			
260,000	\$12,492.33	\$13,497.72	8.05%	\$1,005.39	8.05%	\$1,043.95	570,000	\$27,079.14	\$29,279.80	8.13%	\$2,200.66	870,000	\$41,195.41	\$44,552.78	8.15%	\$3,357.37			
270,000	\$12,962.88	\$14,006.82	8.05%	\$1,043.95	8.06%	\$1,082.50	580,000	\$27,549.69	\$29,788.90	8.13%	\$2,239.21	880,000	\$41,665.96	\$45,061.88	8.15%	\$3,395.92			
280,000	\$13,433.42	\$14,515.92	8.06%	\$1,082.50	8.06%	\$1,121.06	590,000	\$28,020.23	\$30,298.00	8.13%	\$2,277.77	890,000	\$42,136.50	\$45,570.98	8.15%	\$3,434.48			
290,000	\$13,903.96	\$15,025.02	8.06%	\$1,121.06	8.07%	\$1,159.62	600,000	\$28,490.77	\$30,807.10	8.13%	\$2,316.33	900,000	\$42,607.04	\$46,080.08	8.15%	\$3,473.04			

**TYPICAL BILL REPORT: SAS-ND SUMMER
COMPARISON OF SAS-ND-11 TO SAS-ND-12 PROPOSED
DETERMINANTS: KWH: 0 to 5,000**

FCR-25 IFR-4: \$0.028870 FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KWH	SAS-ND-11	SAS-ND-12	% Difference	\$ Difference	KWH	SAS-ND-11	SAS-ND-12	% Difference	\$ Difference
0	\$73.42	\$79.37	8.10%	\$5.95	2,600	\$641.51	\$687.10	7.11%	\$45.59
100	\$95.27	\$102.74	7.84%	\$7.47	2,700	\$663.36	\$710.48	7.10%	\$47.12
200	\$117.12	\$126.11	7.68%	\$9.00	2,800	\$685.21	\$733.85	7.10%	\$48.64
300	\$138.97	\$149.49	7.57%	\$10.52	2,900	\$707.06	\$757.22	7.09%	\$50.16
400	\$160.82	\$172.86	7.48%	\$12.04	3,000	\$728.91	\$780.59	7.09%	\$51.69
500	\$182.67	\$196.24	7.43%	\$13.58	3,100	\$750.76	\$803.97	7.09%	\$53.21
600	\$204.52	\$219.62	7.38%	\$15.10	3,200	\$772.60	\$827.34	7.08%	\$54.74
700	\$226.36	\$242.99	7.35%	\$16.63	3,300	\$794.46	\$850.71	7.08%	\$56.26
800	\$248.22	\$266.36	7.31%	\$18.15	3,400	\$816.31	\$874.09	7.08%	\$57.78
900	\$270.07	\$289.74	7.28%	\$19.67	3,500	\$838.15	\$897.47	7.08%	\$59.32
1,000	\$291.91	\$313.11	7.26%	\$21.20	3,600	\$860.01	\$920.84	7.07%	\$60.84
1,100	\$313.76	\$336.48	7.24%	\$22.72	3,700	\$881.86	\$944.22	7.07%	\$62.36
1,200	\$335.62	\$359.86	7.22%	\$24.24	3,800	\$903.70	\$967.59	7.07%	\$63.89
1,300	\$357.46	\$383.23	7.21%	\$25.77	3,900	\$925.56	\$990.96	7.07%	\$65.41
1,400	\$379.31	\$406.60	7.19%	\$27.29	4,000	\$947.41	\$1,014.34	7.06%	\$66.93
1,500	\$401.17	\$429.99	7.18%	\$28.82	4,100	\$969.25	\$1,037.71	7.06%	\$68.46
1,600	\$423.01	\$453.36	7.17%	\$30.35	4,200	\$991.11	\$1,061.08	7.06%	\$69.98
1,700	\$444.86	\$476.73	7.16%	\$31.87	4,300	\$1,012.96	\$1,084.46	7.06%	\$71.50
1,800	\$466.72	\$500.11	7.15%	\$33.39	4,400	\$1,034.80	\$1,107.83	7.06%	\$73.03
1,900	\$488.56	\$523.48	7.15%	\$34.92	4,500	\$1,056.66	\$1,131.21	7.06%	\$74.56
2,000	\$510.41	\$546.85	7.14%	\$36.44	4,600	\$1,078.50	\$1,154.59	7.06%	\$76.09
2,100	\$532.26	\$570.22	7.13%	\$37.97	4,700	\$1,100.35	\$1,177.96	7.05%	\$77.61
2,200	\$554.11	\$593.60	7.13%	\$39.49	4,800	\$1,122.21	\$1,201.33	7.05%	\$79.13
2,300	\$575.96	\$616.97	7.12%	\$41.01	4,900	\$1,144.05	\$1,224.71	7.05%	\$80.66
2,400	\$597.81	\$640.34	7.12%	\$42.54	5,000	\$1,165.90	\$1,248.08	7.05%	\$82.18
2,500	\$619.66	\$663.73	7.11%	\$44.07					

**TYPICAL BILL REPORT: SAS-ND SUMMER W/O FUEL
COMPARISON OF SAS-ND-9 TO SAS-ND-10 PROPOSED
DETERMINANTS: KWH: 0 to 5,000**

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KWH	SAS-ND-11	SAS-ND-12	% Difference	\$ Difference	KWH	SAS-ND-11	SAS-ND-12	% Difference	\$ Difference
0	\$73.42	\$79.37	8.10%	\$5.95	2,600	\$564.68	\$610.27	8.07%	\$45.58
100	\$92.32	\$99.78	8.09%	\$7.47	2,700	\$583.57	\$630.68	8.07%	\$47.11
200	\$111.21	\$120.20	8.09%	\$9.00	2,800	\$602.47	\$651.10	8.07%	\$48.63
300	\$130.10	\$140.62	8.08%	\$10.52	2,900	\$621.37	\$671.52	8.07%	\$50.15
400	\$149.00	\$161.04	8.08%	\$12.03	3,000	\$640.26	\$691.94	8.07%	\$51.68
500	\$167.89	\$181.47	8.09%	\$13.58	3,100	\$659.15	\$712.35	8.07%	\$53.20
600	\$186.79	\$201.89	8.08%	\$15.10	3,200	\$678.04	\$732.77	8.07%	\$54.73
700	\$205.68	\$222.30	8.08%	\$16.63	3,300	\$696.94	\$753.19	8.07%	\$56.25
800	\$224.57	\$242.72	8.08%	\$18.15	3,400	\$715.84	\$773.61	8.07%	\$57.77
900	\$243.47	\$263.14	8.08%	\$19.67	3,500	\$734.73	\$794.04	8.07%	\$59.31
1,000	\$262.36	\$283.56	8.08%	\$21.20	3,600	\$753.62	\$814.46	8.07%	\$60.83
1,100	\$281.26	\$303.97	8.08%	\$22.72	3,700	\$772.52	\$834.87	8.07%	\$62.35
1,200	\$300.16	\$324.39	8.07%	\$24.23	3,800	\$791.41	\$855.29	8.07%	\$63.88
1,300	\$319.05	\$344.81	8.08%	\$25.76	3,900	\$810.31	\$875.71	8.07%	\$65.40
1,400	\$337.94	\$365.23	8.07%	\$27.28	4,000	\$829.21	\$896.13	8.07%	\$66.92
1,500	\$356.84	\$385.66	8.07%	\$28.81	4,100	\$848.10	\$916.55	8.07%	\$68.45
1,600	\$375.73	\$406.08	8.08%	\$30.35	4,200	\$866.99	\$936.96	8.07%	\$69.97
1,700	\$394.63	\$426.49	8.07%	\$31.86	4,300	\$885.89	\$957.38	8.07%	\$71.49
1,800	\$413.53	\$446.91	8.07%	\$33.38	4,400	\$904.78	\$977.80	8.07%	\$73.02
1,900	\$432.41	\$467.33	8.07%	\$34.91	4,500	\$923.68	\$998.23	8.07%	\$74.55
2,000	\$451.31	\$487.75	8.07%	\$36.43	4,600	\$942.57	\$1,018.65	8.07%	\$76.08
2,100	\$470.20	\$508.16	8.07%	\$37.96	4,700	\$961.46	\$1,039.06	8.07%	\$77.60
2,200	\$489.10	\$528.58	8.07%	\$39.48	4,800	\$980.36	\$1,059.48	8.07%	\$79.12
2,300	\$508.00	\$549.00	8.07%	\$41.00	4,900	\$999.25	\$1,079.90	8.07%	\$80.65
2,400	\$526.89	\$569.42	8.07%	\$42.53	5,000	\$1,018.15	\$1,100.32	8.07%	\$82.17
2,500	\$545.78	\$589.85	8.07%	\$44.06					

**TYPICAL BILL REPORT: SAS-ND WINTER W/O FUEL
COMPARISON OF SAS-ND-11 TO SAS-ND-12 PROPOSED
DETERMINANTS: KWH: 0 to 5,000**

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KWH	SAS-ND-11	SAS-ND-12	% Difference	\$ Difference	KWH	SAS-ND-11	SAS-ND-12	% Difference	\$ Difference
0	\$73.42	\$79.37	8.10%	\$5.95	2,600	\$266.42	\$287.95	8.08%	\$21.52
100	\$80.84	\$87.39	8.11%	\$6.56	2,700	\$273.85	\$295.96	8.07%	\$22.11
200	\$88.27	\$95.41	8.09%	\$7.14	2,800	\$281.27	\$303.99	8.08%	\$22.72
300	\$95.69	\$103.43	8.10%	\$7.75	2,900	\$288.69	\$312.01	8.08%	\$23.32
400	\$103.12	\$111.46	8.09%	\$8.34	3,000	\$296.12	\$320.03	8.07%	\$23.91
500	\$110.53	\$119.47	8.09%	\$8.94	3,100	\$303.54	\$328.05	8.08%	\$24.51
600	\$117.96	\$127.50	8.08%	\$9.53	3,200	\$310.97	\$336.08	8.07%	\$25.11
700	\$125.38	\$135.53	8.09%	\$10.14	3,300	\$318.39	\$344.09	8.07%	\$25.71
800	\$132.80	\$143.54	8.09%	\$10.74	3,400	\$325.82	\$352.12	8.07%	\$26.30
900	\$140.23	\$151.56	8.08%	\$11.33	3,500	\$333.24	\$360.15	8.08%	\$26.91
1,000	\$147.65	\$159.59	8.09%	\$11.94	3,600	\$340.65	\$368.16	8.07%	\$27.51
1,100	\$155.08	\$167.60	8.08%	\$12.53	3,700	\$348.08	\$376.19	8.07%	\$28.10
1,200	\$162.50	\$175.63	8.08%	\$13.13	3,800	\$355.50	\$384.21	8.08%	\$28.71
1,300	\$169.93	\$183.66	8.08%	\$13.73	3,900	\$362.93	\$392.24	8.07%	\$29.31
1,400	\$177.35	\$191.68	8.08%	\$14.34	4,000	\$370.35	\$400.25	8.07%	\$29.90
1,500	\$184.76	\$199.70	8.08%	\$14.93	4,100	\$377.78	\$408.28	8.07%	\$30.50
1,600	\$192.19	\$207.72	8.08%	\$15.53	4,200	\$385.20	\$416.30	8.08%	\$31.11
1,700	\$199.61	\$215.75	8.08%	\$16.14	4,300	\$392.62	\$424.32	8.07%	\$31.70
1,800	\$207.04	\$223.76	8.08%	\$16.72	4,400	\$400.05	\$432.34	8.07%	\$32.30
1,900	\$214.46	\$231.79	8.08%	\$17.33	4,500	\$407.46	\$440.37	8.08%	\$32.91
2,000	\$221.89	\$239.82	8.08%	\$17.92	4,600	\$414.90	\$448.38	8.07%	\$33.49
2,100	\$229.31	\$247.83	8.08%	\$18.52	4,700	\$422.31	\$456.41	8.07%	\$34.10
2,200	\$236.73	\$255.86	8.08%	\$19.13	4,800	\$429.74	\$464.44	8.07%	\$34.69
2,300	\$244.16	\$263.88	8.08%	\$19.72	4,900	\$437.16	\$472.45	8.07%	\$35.29
2,400	\$251.58	\$271.90	8.08%	\$20.32	5,000	\$444.59	\$480.48	8.07%	\$35.88
2,500	\$259.01	\$279.92	8.08%	\$20.92					

TYPICAL BILL REPORT: SAS SUMMER
COMPARISON OF SAS-11 TO SAS-12 PROPOSED

DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500; ON PEAK KWH: 0 to 10,000

FCR-25 IFR-4: \$0.028870 FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW: 10; On Peak KWH: 0				Peak KW: 30; On Peak KWH: 0				Peak KW: 50; On Peak KWH: 0			
Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$1,221.53	\$1,272.41	4.17%	20,000	\$1,605.46	\$1,687.01	5.08%	20,000	\$1,605.47	\$1,687.01	5.08%
40,000	\$2,121.43	\$2,197.00	3.56%	40,000	\$2,505.36	\$2,611.60	4.24%	40,000	\$2,505.37	\$2,611.60	4.24%
60,000	\$3,021.33	\$3,121.59	3.32%	60,000	\$3,405.26	\$3,536.19	3.84%	60,000	\$3,405.27	\$3,536.19	3.84%
80,000	\$3,921.23	\$4,046.18	3.19%	80,000	\$4,305.16	\$4,460.79	3.61%	80,000	\$4,305.18	\$4,460.79	3.61%
100,000	\$4,821.13	\$4,970.78	3.10%	100,000	\$5,205.06	\$5,385.38	3.46%	100,000	\$5,205.08	\$5,385.38	3.46%
120,000	\$5,721.03	\$5,895.37	3.05%	120,000	\$6,104.96	\$6,309.97	3.36%	120,000	\$6,104.98	\$6,309.97	3.36%
140,000	\$6,620.93	\$6,819.96	3.01%	140,000	\$7,004.86	\$7,234.56	3.28%	140,000	\$7,004.88	\$7,234.56	3.28%
160,000	\$7,520.83	\$7,744.55	2.97%	160,000	\$7,904.77	\$8,159.15	3.22%	160,000	\$7,904.78	\$8,159.15	3.22%
180,000	\$8,420.73	\$8,669.14	2.95%	180,000	\$8,804.67	\$9,083.74	3.17%	180,000	\$8,804.68	\$9,083.74	3.17%
200,000	\$9,320.63	\$9,593.73	2.93%	200,000	\$9,704.57	\$10,008.33	3.13%	200,000	\$9,704.58	\$10,008.33	3.13%

Peak KW: 100; On Peak KWH: 10,000				Peak KW: 300; On Peak KWH: 10,000				Peak KW: 500; On Peak KWH: 10,000			
Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference
0	\$2,306.20	\$2,490.77	8.00%	0	\$2,306.20	\$2,490.77	8.00%	0	\$2,306.20	\$2,490.77	8.00%
20,000	\$3,863.58	\$4,125.30	6.77%	20,000	\$3,863.58	\$4,125.30	6.77%	20,000	\$3,863.58	\$4,125.30	6.77%
40,000	\$4,763.48	\$5,049.89	6.01%	40,000	\$4,763.48	\$5,049.89	6.01%	40,000	\$4,763.48	\$5,049.89	6.01%
60,000	\$5,663.38	\$5,974.48	5.49%	60,000	\$5,663.38	\$5,974.48	5.49%	60,000	\$5,663.38	\$5,974.48	5.49%
80,000	\$6,563.28	\$6,899.07	5.12%	80,000	\$6,563.28	\$6,899.07	5.12%	80,000	\$6,563.28	\$6,899.07	5.12%
100,000	\$7,463.18	\$7,823.66	4.83%	100,000	\$7,463.18	\$7,823.66	4.83%	100,000	\$7,463.18	\$7,823.66	4.83%
120,000	\$8,363.08	\$8,748.26	4.61%	120,000	\$8,363.08	\$8,748.26	4.61%	120,000	\$8,363.08	\$8,748.26	4.61%
140,000	\$9,262.98	\$9,672.85	4.42%	140,000	\$9,262.98	\$9,672.85	4.42%	140,000	\$9,262.98	\$9,672.85	4.42%
160,000	\$10,162.88	\$10,597.44	4.28%	160,000	\$10,162.88	\$10,597.44	4.28%	160,000	\$10,162.88	\$10,597.44	4.28%
180,000	\$11,062.78	\$11,522.03	4.15%	180,000	\$11,062.78	\$11,522.03	4.15%	180,000	\$11,062.78	\$11,522.03	4.15%
200,000	\$11,962.68	\$12,446.62	4.05%	200,000	\$11,962.68	\$12,446.62	4.05%	200,000	\$11,962.68	\$12,446.62	4.05%

Peak KW: 10; On Peak KWH: 0				Peak KW: 30; On Peak KWH: 0				Peak KW: 50; On Peak KWH: 0			
Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$1,221.53	\$1,272.41	4.17%	20,000	\$1,605.46	\$1,687.01	5.08%	20,000	\$1,605.47	\$1,687.01	5.08%
40,000	\$2,121.43	\$2,197.00	3.56%	40,000	\$2,505.36	\$2,611.60	4.24%	40,000	\$2,505.37	\$2,611.60	4.24%
60,000	\$3,021.33	\$3,121.59	3.32%	60,000	\$3,405.26	\$3,536.19	3.84%	60,000	\$3,405.27	\$3,536.19	3.84%
80,000	\$3,921.23	\$4,046.18	3.19%	80,000	\$4,305.16	\$4,460.79	3.61%	80,000	\$4,305.18	\$4,460.79	3.61%
100,000	\$4,821.13	\$4,970.78	3.10%	100,000	\$5,205.06	\$5,385.38	3.46%	100,000	\$5,205.08	\$5,385.38	3.46%
120,000	\$5,721.03	\$5,895.37	3.05%	120,000	\$6,104.96	\$6,309.97	3.36%	120,000	\$6,104.98	\$6,309.97	3.36%
140,000	\$6,620.93	\$6,819.96	3.01%	140,000	\$7,004.86	\$7,234.56	3.28%	140,000	\$7,004.88	\$7,234.56	3.28%
160,000	\$7,520.83	\$7,744.55	2.97%	160,000	\$7,904.77	\$8,159.15	3.22%	160,000	\$7,904.78	\$8,159.15	3.22%
180,000	\$8,420.73	\$8,669.14	2.95%	180,000	\$8,804.67	\$9,083.74	3.17%	180,000	\$8,804.68	\$9,083.74	3.17%
200,000	\$9,320.63	\$9,593.73	2.93%	200,000	\$9,704.57	\$10,008.33	3.13%	200,000	\$9,704.58	\$10,008.33	3.13%

Peak KW: 100; On Peak KWH: 10,000				Peak KW: 300; On Peak KWH: 10,000				Peak KW: 500; On Peak KWH: 10,000			
Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference
0	\$2,306.20	\$2,490.77	8.00%	0	\$2,306.20	\$2,490.77	8.00%	0	\$2,306.20	\$2,490.77	8.00%
20,000	\$3,863.58	\$4,125.30	6.77%	20,000	\$3,863.58	\$4,125.30	6.77%	20,000	\$3,863.58	\$4,125.30	6.77%
40,000	\$4,763.48	\$5,049.89	6.01%	40,000	\$4,763.48	\$5,049.89	6.01%	40,000	\$4,763.48	\$5,049.89	6.01%
60,000	\$5,663.38	\$5,974.48	5.49%	60,000	\$5,663.38	\$5,974.48	5.49%	60,000	\$5,663.38	\$5,974.48	5.49%
80,000	\$6,563.28	\$6,899.07	5.12%	80,000	\$6,563.28	\$6,899.07	5.12%	80,000	\$6,563.28	\$6,899.07	5.12%
100,000	\$7,463.18	\$7,823.66	4.83%	100,000	\$7,463.18	\$7,823.66	4.83%	100,000	\$7,463.18	\$7,823.66	4.83%
120,000	\$8,363.08	\$8,748.26	4.61%	120,000	\$8,363.08	\$8,748.26	4.61%	120,000	\$8,363.08	\$8,748.26	4.61%
140,000	\$9,262.98	\$9,672.85	4.42%	140,000	\$9,262.98	\$9,672.85	4.42%	140,000	\$9,262.98	\$9,672.85	4.42%
160,000	\$10,162.88	\$10,597.44	4.28%	160,000	\$10,162.88	\$10,597.44	4.28%	160,000	\$10,162.88	\$10,597.44	4.28%
180,000	\$11,062.78	\$11,522.03	4.15%	180,000	\$11,062.78	\$11,522.03	4.15%	180,000	\$11,062.78	\$11,522.03	4.15%
200,000	\$11,962.68	\$12,446.62	4.05%	200,000	\$11,962.68	\$12,446.62	4.05%	200,000	\$11,962.68	\$12,446.62	4.05%

Peak KW: 10; On Peak KWH: 0				Peak KW: 30; On Peak KWH: 0				Peak KW: 50; On Peak KWH: 0			
Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference	Total kWh	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$1,221.53	\$1,272.41	4.17%	20,000	\$1,605.46	\$1,687.01	5.08%	20,000	\$1,605.47	\$1,687.01	5.08%
40,000	\$2,121.43	\$2,197.00	3.56%	40,000	\$2,505.36	\$2,611.60	4.24%	40,000	\$2,505.37	\$2,611.60	4.24%
60,000	\$3,021.33	\$3,121.59	3.32%	60,000	\$3,405.26	\$3,536.19	3.84%	60,000	\$3,405.27	\$3,536.19	3.84%
80,000	\$3,921.23	\$4,046.18	3.19%	80,000	\$4,305.16	\$4,460.79	3.61%	80,000	\$4,305.18	\$4,460.79	3.61%
100,000	\$4,821.13	\$4,970.78	3.10%	100,000	\$5,205.06	\$5,385.38	3.46%	100,000	\$5,205.08	\$5,385.38	3.46%
120,000	\$5,721.03	\$5,895.37	3.05%	120,000	\$6,104.96	\$6,309.97	3.36%	120,000	\$6,104.98	\$6,309.97	3.36%
140,000	\$6,620.93	\$6,819.96	3.01%	140,000	\$7,004.86	\$7,234.56	3.28%	140,000	\$7,004.88	\$7,234.56	3.28%
160,000	\$7,520.83	\$7,744.55	2.97%	160,000	\$7,904.77	\$8,159.15	3.22%	160,000	\$7,904.78	\$8,159.15	3.22%
180,000	\$8,420.73	\$8,669.14	2.95%	180,000	\$8,804.67	\$9,083.74	3.17%	180,000	\$8,804.68	\$9,083.74	3.17%
200,000	\$9,320.63	\$9,593.73	2.93%	200,000	\$9,704.57	\$10,008.33	3.13%	200,000	\$9,704.58	\$10,008.33	3.13%

TYPICAL BILL REPORT: SAS SUMMER W/O FUEL
COMPARISON OF SAS-11 TO SAS-12 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500; ON PEAK KWH: 0 to 10,000

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Total kWh	Peak KW: 10; On Peak KWH: 0			Peak KW: 30; On Peak KWH: 0			Peak KW: 50; On Peak KWH: 0		
	SAS-11	SAS-12	% Difference	SAS-11	SAS-12	% Difference	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	\$48.10	\$52.48	9.11%	\$48.10	\$52.48	9.11%
20,000	\$630.52	\$681.36	8.06%	\$1,014.45	\$1,095.97	8.04%	\$1,014.47	\$1,095.97	8.03%
40,000	\$939.41	\$1,014.91	8.04%	\$1,323.35	\$1,429.51	8.02%	\$1,323.36	\$1,429.51	8.02%
60,000	\$1,248.31	\$1,348.45	8.02%	\$1,632.24	\$1,763.06	8.01%	\$1,632.25	\$1,763.06	8.01%
80,000	\$1,557.20	\$1,682.00	8.01%	\$1,941.13	\$2,096.60	8.01%	\$1,941.15	\$2,096.60	8.01%
100,000	\$1,866.09	\$2,015.54	8.01%	\$2,250.03	\$2,430.15	8.01%	\$2,250.04	\$2,430.15	8.00%
120,000	\$2,174.99	\$2,349.09	8.00%	\$2,558.92	\$2,763.69	8.00%	\$2,558.93	\$2,763.69	8.00%
140,000	\$2,483.88	\$2,682.63	8.00%	\$2,867.81	\$3,097.24	8.00%	\$2,867.82	\$3,097.24	8.00%
160,000	\$2,792.77	\$3,016.18	8.00%	\$3,176.70	\$3,430.78	8.00%	\$3,176.72	\$3,430.78	8.00%
180,000	\$3,101.67	\$3,349.72	8.00%	\$3,485.60	\$3,764.33	8.00%	\$3,485.61	\$3,764.33	8.00%
200,000	\$3,410.56	\$3,683.27	8.00%	\$3,794.49	\$4,097.87	8.00%	\$3,794.50	\$4,097.87	7.99%

Total kWh	Peak KW: 100; On Peak KWH: 10,000			Peak KW: 300; On Peak KWH: 10,000			Peak KW: 500; On Peak KWH: 10,000		
	SAS-11	SAS-12	% Difference	SAS-11	SAS-12	% Difference	SAS-11	SAS-12	% Difference
0	\$2,306.20	\$2,490.77	8.00%	\$2,306.20	\$2,490.77	8.00%	\$2,306.20	\$2,490.77	8.00%
20,000	\$3,272.57	\$3,534.25	8.00%	\$3,272.57	\$3,534.25	8.00%	\$3,272.57	\$3,534.25	8.00%
40,000	\$3,581.46	\$3,867.80	7.99%	\$3,581.46	\$3,867.80	7.99%	\$3,581.46	\$3,867.80	7.99%
60,000	\$3,890.35	\$4,201.34	7.99%	\$3,890.35	\$4,201.34	7.99%	\$3,890.35	\$4,201.34	7.99%
80,000	\$4,199.25	\$4,534.89	7.99%	\$4,199.25	\$4,534.89	7.99%	\$4,199.25	\$4,534.89	7.99%
100,000	\$4,508.14	\$4,868.43	7.99%	\$4,508.14	\$4,868.43	7.99%	\$4,508.14	\$4,868.43	7.99%
120,000	\$4,817.03	\$5,201.98	7.99%	\$4,817.03	\$5,201.98	7.99%	\$4,817.03	\$5,201.98	7.99%
140,000	\$5,125.93	\$5,535.52	7.99%	\$5,125.93	\$5,535.52	7.99%	\$5,125.93	\$5,535.52	7.99%
160,000	\$5,434.82	\$5,869.07	7.99%	\$5,434.82	\$5,869.07	7.99%	\$5,434.82	\$5,869.07	7.99%
180,000	\$5,743.71	\$6,202.61	7.99%	\$5,743.71	\$6,202.61	7.99%	\$5,743.71	\$6,202.61	7.99%
200,000	\$6,052.61	\$6,536.16	7.99%	\$6,052.61	\$6,536.16	7.99%	\$6,052.61	\$6,536.16	7.99%

Total kWh	Peak KW: 100; On Peak KWH: 10,000			Peak KW: 300; On Peak KWH: 10,000			Peak KW: 500; On Peak KWH: 10,000		
	SAS-11	SAS-12	% Difference	SAS-11	SAS-12	% Difference	SAS-11	SAS-12	% Difference
0	\$184.57	\$184.57	0.00%	\$184.57	\$184.57	0.00%	\$184.57	\$184.57	0.00%
20,000	\$261.68	\$261.68	0.00%	\$261.68	\$261.68	0.00%	\$261.68	\$261.68	0.00%
40,000	\$286.34	\$286.34	0.00%	\$286.34	\$286.34	0.00%	\$286.34	\$286.34	0.00%
60,000	\$310.99	\$310.99	0.00%	\$310.99	\$310.99	0.00%	\$310.99	\$310.99	0.00%
80,000	\$335.64	\$335.64	0.00%	\$335.64	\$335.64	0.00%	\$335.64	\$335.64	0.00%
100,000	\$360.29	\$360.29	0.00%	\$360.29	\$360.29	0.00%	\$360.29	\$360.29	0.00%
120,000	\$384.95	\$384.95	0.00%	\$384.95	\$384.95	0.00%	\$384.95	\$384.95	0.00%
140,000	\$409.60	\$409.60	0.00%	\$409.60	\$409.60	0.00%	\$409.60	\$409.60	0.00%
160,000	\$434.25	\$434.25	0.00%	\$434.25	\$434.25	0.00%	\$434.25	\$434.25	0.00%
180,000	\$458.90	\$458.90	0.00%	\$458.90	\$458.90	0.00%	\$458.90	\$458.90	0.00%
200,000	\$483.55	\$483.55	0.00%	\$483.55	\$483.55	0.00%	\$483.55	\$483.55	0.00%

TYPICAL BILL REPORT: SAS WINTER
COMPARISON OF SAS-11 TO SAS-12 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500

FCR-25 IFR-4: \$0.028241 FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW:10				Peak KW:30				Peak KW:50			
Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$1,208.65	\$1,259.53	4.21%	20,000	\$1,592.58	\$1,674.13	5.12%	20,000	\$1,592.60	\$1,674.13	5.12%
40,000	\$2,095.68	\$2,171.25	3.61%	40,000	\$2,479.61	\$2,585.85	4.28%	40,000	\$2,479.62	\$2,585.85	4.28%
60,000	\$2,982.70	\$3,082.96	3.36%	60,000	\$3,366.63	\$3,497.56	3.89%	60,000	\$3,366.65	\$3,497.56	3.89%
80,000	\$3,869.72	\$3,994.67	3.23%	80,000	\$4,253.66	\$4,409.28	3.66%	80,000	\$4,253.67	\$4,409.28	3.66%
100,000	\$4,756.75	\$4,906.39	3.15%	100,000	\$5,140.68	\$5,320.99	3.51%	100,000	\$5,140.69	\$5,320.99	3.51%
120,000	\$5,643.77	\$5,818.10	3.09%	120,000	\$6,027.71	\$6,232.70	3.40%	120,000	\$6,027.72	\$6,232.70	3.40%
140,000	\$6,530.80	\$6,729.82	3.05%	140,000	\$6,914.73	\$7,144.42	3.32%	140,000	\$6,914.74	\$7,144.42	3.32%
160,000	\$7,417.82	\$7,641.53	3.02%	160,000	\$7,801.75	\$8,056.13	3.26%	160,000	\$7,801.77	\$8,056.13	3.26%
180,000	\$8,304.85	\$8,553.25	2.99%	180,000	\$8,688.78	\$8,967.85	3.21%	180,000	\$8,688.79	\$8,967.85	3.21%
200,000	\$9,191.87	\$9,464.96	2.97%	200,000	\$9,575.80	\$9,879.56	3.17%	200,000	\$9,575.81	\$9,879.56	3.17%

Peak KW:100				Peak KW:300				Peak KW:500			
Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$1,592.60	\$1,674.13	5.12%	20,000	\$1,592.60	\$1,674.13	5.12%	20,000	\$1,592.60	\$1,674.13	5.12%
40,000	\$2,479.62	\$2,585.85	4.28%	40,000	\$2,479.62	\$2,585.85	4.28%	40,000	\$2,479.62	\$2,585.85	4.28%
60,000	\$3,366.65	\$3,497.56	3.89%	60,000	\$3,366.65	\$3,497.56	3.89%	60,000	\$3,366.65	\$3,497.56	3.89%
80,000	\$4,253.67	\$4,409.28	3.66%	80,000	\$4,253.67	\$4,409.28	3.66%	80,000	\$4,253.67	\$4,409.28	3.66%
100,000	\$5,140.69	\$5,320.99	3.51%	100,000	\$5,140.69	\$5,320.99	3.51%	100,000	\$5,140.69	\$5,320.99	3.51%
120,000	\$6,027.72	\$6,232.70	3.40%	120,000	\$6,027.72	\$6,232.70	3.40%	120,000	\$6,027.72	\$6,232.70	3.40%
140,000	\$6,914.74	\$7,144.42	3.32%	140,000	\$6,914.74	\$7,144.42	3.32%	140,000	\$6,914.74	\$7,144.42	3.32%
160,000	\$7,801.77	\$8,056.13	3.26%	160,000	\$7,801.77	\$8,056.13	3.26%	160,000	\$7,801.77	\$8,056.13	3.26%
180,000	\$8,688.79	\$8,967.85	3.21%	180,000	\$8,688.79	\$8,967.85	3.21%	180,000	\$8,688.79	\$8,967.85	3.21%
200,000	\$9,575.81	\$9,879.56	3.17%	200,000	\$9,575.81	\$9,879.56	3.17%	200,000	\$9,575.81	\$9,879.56	3.17%

TYPICAL BILL REPORT: SAS WINTER W/O FUEL
COMPARISON OF SAS-11 TO SAS-12 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Peak KW:100				Peak KW:300				Peak KW:500			
Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$630.52	\$681.36	8.06%	20,000	\$1,014.45	\$1,095.97	8.04%	20,000	\$1,014.47	\$1,095.97	8.03%
40,000	\$939.41	\$1,014.91	8.04%	40,000	\$1,323.35	\$1,429.51	8.02%	40,000	\$1,323.36	\$1,429.51	8.02%
60,000	\$1,248.31	\$1,348.45	8.02%	60,000	\$1,632.24	\$1,763.06	8.01%	60,000	\$1,632.25	\$1,763.06	8.01%
80,000	\$1,557.20	\$1,682.00	8.01%	80,000	\$1,941.13	\$2,096.60	8.01%	80,000	\$1,941.15	\$2,096.60	8.01%
100,000	\$1,866.09	\$2,015.54	8.01%	100,000	\$2,250.03	\$2,430.15	8.01%	100,000	\$2,250.04	\$2,430.15	8.00%
120,000	\$2,174.99	\$2,349.09	8.00%	120,000	\$2,558.92	\$2,763.69	8.00%	120,000	\$2,558.93	\$2,763.69	8.00%
140,000	\$2,483.88	\$2,682.63	8.00%	140,000	\$2,867.81	\$3,097.24	8.00%	140,000	\$2,867.82	\$3,097.24	8.00%
160,000	\$2,792.77	\$3,016.18	8.00%	160,000	\$3,176.70	\$3,430.78	8.00%	160,000	\$3,176.72	\$3,430.78	8.00%
180,000	\$3,101.67	\$3,349.72	8.00%	180,000	\$3,485.60	\$3,764.33	8.00%	180,000	\$3,485.61	\$3,764.33	8.00%
200,000	\$3,410.56	\$3,683.27	8.00%	200,000	\$3,794.49	\$4,097.87	8.00%	200,000	\$3,794.50	\$4,097.87	7.99%

Peak KW:100				Peak KW:300				Peak KW:500			
Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference	Total KWH	SAS-11	SAS-12	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
20,000	\$1,014.47	\$1,095.97	8.03%	20,000	\$1,014.47	\$1,095.97	8.03%	20,000	\$1,014.47	\$1,095.97	8.03%
40,000	\$1,323.36	\$1,429.51	8.02%	40,000	\$1,323.36	\$1,429.51	8.02%	40,000	\$1,323.36	\$1,429.51	8.02%
60,000	\$1,632.25	\$1,763.06	8.01%	60,000	\$1,632.25	\$1,763.06	8.01%	60,000	\$1,632.25	\$1,763.06	8.01%
80,000	\$1,941.15	\$2,096.60	8.01%	80,000	\$1,941.15	\$2,096.60	8.01%	80,000	\$1,941.15	\$2,096.60	8.01%
100,000	\$2,250.04	\$2,430.15	8.00%	100,000	\$2,250.04	\$2,430.15	8.00%	100,000	\$2,250.04	\$2,430.15	8.00%
120,000	\$2,558.93	\$2,763.69	8.00%	120,000	\$2,558.93	\$2,763.69	8.00%	120,000	\$2,558.93	\$2,763.69	8.00%
140,000	\$2,867.82	\$3,097.24	8.00%	140,000	\$2,867.82	\$3,097.24	8.00%	140,000	\$2,867.82	\$3,097.24	8.00%
160,000	\$3,176.72	\$3,430.78	8.00%	160,000	\$3,176.72	\$3,430.78	8.00%	160,000	\$3,176.72	\$3,430.78	8.00%
180,000	\$3,485.61	\$3,764.33	8.00%	180,000	\$3,485.61	\$3,764.33	8.00%	180,000	\$3,485.61	\$3,764.33	8.00%
200,000	\$3,794.50	\$4,097.87	7.99%	200,000	\$3,794.50	\$4,097.87	7.99%	200,000	\$3,794.50	\$4,097.87	7.99%

\$ Difference \$4.38
\$81.50
\$106.15
\$130.80
\$155.46
\$180.11
\$204.76
\$229.41
\$254.06
\$278.72
\$303.37

TYPICAL BILL REPORT: IOP SUMMER
COMPARISON OF IOP-16 TO IOP-17 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TDU: 0 to 5

Billing Demand: 10; On Peak KW TDU: 0				Billing Demand: 30; On Peak KW TDU: 0				Billing Demand: 50; On Peak KW TDU: 0			
Total KWH	IOP-16	IOP-17	% Difference	Total KWH	IOP-16	IOP-17	% Difference	Total KWH	IOP-16	IOP-17	% Difference
0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%	0	\$48.10	\$52.48	9.11%
1,000	\$230.87	\$247.45	7.18%	1,000	\$230.87	\$247.45	7.18%	1,000	\$230.87	\$247.45	7.18%
2,000	\$413.64	\$442.42	6.96%	2,000	\$413.64	\$442.42	6.96%	2,000	\$413.64	\$442.42	6.96%
3,000	\$458.82	\$488.86	6.55%	3,000	\$596.41	\$637.40	6.87%	3,000	\$596.41	\$637.40	6.87%
4,000	\$504.02	\$535.28	6.20%	4,000	\$764.81	\$816.87	6.81%	4,000	\$764.81	\$816.87	6.81%
5,000	\$549.20	\$581.72	5.92%	5,000	\$933.23	\$996.33	6.76%	5,000	\$933.23	\$996.33	6.76%
6,000	\$594.40	\$628.14	5.68%	6,000	\$978.41	\$1,042.77	6.58%	6,000	\$978.41	\$1,042.77	6.58%
7,000	\$639.58	\$674.58	5.47%	7,000	\$1,023.59	\$1,089.21	6.41%	7,000	\$1,023.61	\$1,089.19	6.41%
8,000	\$684.77	\$721.00	5.29%	8,000	\$1,068.79	\$1,135.63	6.25%	8,000	\$1,068.79	\$1,135.63	6.25%
9,000	\$729.96	\$767.44	5.13%	9,000	\$1,113.97	\$1,182.07	6.11%	9,000	\$1,113.99	\$1,182.06	6.11%
10,000	\$775.15	\$813.86	4.99%	10,000	\$1,159.17	\$1,228.49	5.98%	10,000	\$1,159.17	\$1,228.49	5.98%
11,000	\$820.34	\$860.30	4.87%	11,000	\$1,204.35	\$1,274.93	5.86%	11,000	\$1,204.35	\$1,274.93	5.86%
12,000	\$865.53	\$906.73	4.76%	12,000	\$1,249.54	\$1,321.35	5.75%	12,000	\$1,249.55	\$1,321.35	5.75%
13,000	\$910.71	\$953.16	4.66%	13,000	\$1,294.73	\$1,367.79	5.64%	13,000	\$1,294.73	\$1,367.79	5.64%
14,000	\$955.91	\$999.59	4.57%	14,000	\$1,339.92	\$1,414.21	5.54%	14,000	\$1,339.93	\$1,414.21	5.54%
15,000	\$1,001.09	\$1,046.02	4.49%	15,000	\$1,385.11	\$1,460.65	5.45%	15,000	\$1,385.11	\$1,460.65	5.45%
16,000	\$1,046.29	\$1,092.45	4.41%	16,000	\$1,430.30	\$1,507.08	5.37%	16,000	\$1,430.30	\$1,507.08	5.37%
17,000	\$1,091.47	\$1,138.89	4.34%	17,000	\$1,475.48	\$1,553.51	5.29%	17,000	\$1,475.49	\$1,553.51	5.29%
18,000	\$1,136.65	\$1,185.31	4.28%	18,000	\$1,520.68	\$1,599.94	5.21%	18,000	\$1,520.68	\$1,599.94	5.21%
19,000	\$1,181.85	\$1,231.75	4.22%	19,000	\$1,565.86	\$1,646.37	5.14%	19,000	\$1,565.87	\$1,646.37	5.14%
20,000	\$1,227.03	\$1,278.17	4.17%	20,000	\$1,611.06	\$1,692.80	5.07%	20,000	\$1,611.06	\$1,692.80	5.07%
21,000	\$1,272.23	\$1,324.61	4.12%	21,000	\$1,656.24	\$1,739.23	5.01%	21,000	\$1,656.24	\$1,739.23	5.01%
22,000	\$1,317.41	\$1,371.03	4.07%	22,000	\$1,701.42	\$1,785.66	4.95%	22,000	\$1,701.44	\$1,785.66	4.95%
23,000	\$1,362.60	\$1,417.47	4.03%	23,000	\$1,746.62	\$1,832.10	4.89%	23,000	\$1,746.62	\$1,832.10	4.89%
24,000	\$1,407.79	\$1,463.89	3.98%	24,000	\$1,791.80	\$1,878.52	4.84%	24,000	\$1,791.82	\$1,878.52	4.84%
25,000	\$1,452.98	\$1,510.33	3.95%	25,000	\$1,837.00	\$1,924.96	4.79%	25,000	\$1,837.00	\$1,924.96	4.79%
26,000	\$1,498.17	\$1,556.75	3.91%	26,000	\$1,882.18	\$1,971.38	4.74%	26,000	\$1,882.18	\$1,971.38	4.74%
27,000	\$1,543.36	\$1,603.19	3.88%	27,000	\$1,927.37	\$2,017.82	4.69%	27,000	\$1,927.38	\$2,017.82	4.69%
28,000	\$1,588.54	\$1,649.61	3.84%	28,000	\$1,972.56	\$2,064.24	4.65%	28,000	\$1,972.56	\$2,064.24	4.65%
29,000	\$1,633.74	\$1,696.05	3.81%	29,000	\$2,017.75	\$2,110.68	4.61%	29,000	\$2,017.76	\$2,110.68	4.61%
30,000	\$1,678.92	\$1,742.48	3.79%	30,000	\$2,062.94	\$2,157.10	4.56%	30,000	\$2,062.94	\$2,157.10	4.56%

FCR-25 IFR-4:				FCR-25 IFR-4:				FCR-25 IFR-4:			
ECCR-9:				ECCR-9:				ECCR-9:			
18.5179%				18.5179%				18.5179%			
NCCR-11:				NCCR-11:				NCCR-11:			
3.8130%				3.8130%				3.8130%			
DSM-C-9:				DSM-C-9:				DSM-C-10:			
1.3397%				1.3397%				1.3397%			
MFF-8 Avg:				MFF-8 Avg:				MFF-9 Avg:			
2.3567%				2.3567%				2.3567%			
\$0.028870				\$0.028870				\$0.028870			
19.3073%				19.3073%				19.3073%			
3.8130%				3.8130%				3.8130%			
1.9351%				1.9351%				1.9351%			
2.3634%				2.3634%				2.3634%			

TYPICAL BILL REPORT: IOP SUMMER
COMPARISON OF IOP-16 TO IOP-17 PROPOSED

DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TDU: 0 to 5

FCR-25 IFR-4: \$0.028870 FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Billing Demand: 10; On Peak KW TDU: 5			Billing Demand: 30; On Peak KW TDU: 5			Billing Demand: 50; On Peak KW TDU: 5		
Total KWH	IOP-16	% Difference	Total KWH	IOP-16	% Difference	Total KWH	IOP-16	% Difference
0	\$60.13	9.11%	0	\$60.13	9.11%	0	\$60.13	9.11%
1,000	\$281.20	7.37%	1,000	\$281.20	7.37%	1,000	\$281.20	7.37%
2,000	\$502.28	7.16%	2,000	\$502.28	7.16%	2,000	\$502.28	7.16%
3,000	\$551.37	6.81%	3,000	\$723.35	7.08%	3,000	\$723.35	7.08%
4,000	\$600.48	6.51%	4,000	\$926.46	7.02%	4,000	\$926.46	7.02%
5,000	\$649.57	6.26%	5,000	\$1,129.60	6.98%	5,000	\$1,208.47	6.98%
6,000	\$698.68	6.04%	6,000	\$1,178.69	6.82%	6,000	\$1,259.13	6.82%
7,000	\$747.76	5.85%	7,000	\$1,227.77	6.68%	7,000	\$1,309.78	6.68%
8,000	\$796.86	5.68%	8,000	\$1,276.88	6.54%	8,000	\$1,276.88	6.54%
9,000	\$845.97	5.54%	9,000	\$1,325.98	6.42%	9,000	\$1,325.99	6.42%
10,000	\$895.06	5.41%	10,000	\$1,375.09	6.30%	10,000	\$1,375.09	6.30%
11,000	\$944.17	5.29%	11,000	\$1,424.18	6.19%	11,000	\$1,424.18	6.19%
12,000	\$993.26	5.18%	12,000	\$1,473.28	6.09%	12,000	\$1,473.29	6.09%
13,000	\$1,042.35	5.09%	13,000	\$1,522.38	6.00%	13,000	\$1,522.38	6.00%
14,000	\$1,091.45	5.00%	14,000	\$1,571.47	5.91%	14,000	\$1,571.49	5.91%
15,000	\$1,140.55	4.92%	15,000	\$1,620.57	5.83%	15,000	\$1,620.57	5.83%
16,000	\$1,189.66	4.85%	16,000	\$1,669.67	5.75%	16,000	\$1,669.67	5.75%
17,000	\$1,238.75	4.78%	17,000	\$1,718.76	5.67%	17,000	\$1,718.78	5.67%
18,000	\$1,287.85	4.72%	18,000	\$1,767.87	5.60%	18,000	\$1,767.87	5.60%
19,000	\$1,336.96	4.66%	19,000	\$1,816.97	5.54%	19,000	\$1,816.98	5.54%
20,000	\$1,386.04	4.61%	20,000	\$1,866.07	5.47%	20,000	\$1,866.07	5.47%
21,000	\$1,435.15	4.56%	21,000	\$1,915.16	5.42%	21,000	\$1,915.16	5.42%
22,000	\$1,484.24	4.52%	22,000	\$1,964.25	5.36%	22,000	\$1,964.26	5.36%
23,000	\$1,533.34	4.47%	23,000	\$2,013.36	5.31%	23,000	\$2,013.36	5.31%
24,000	\$1,582.44	4.43%	24,000	\$2,062.45	5.25%	24,000	\$2,062.47	5.25%
25,000	\$1,631.54	4.39%	25,000	\$2,111.56	5.21%	25,000	\$2,111.56	5.21%
26,000	\$1,680.65	4.36%	26,000	\$2,160.66	5.16%	26,000	\$2,160.66	5.16%
27,000	\$1,729.73	4.32%	27,000	\$2,209.74	5.12%	27,000	\$2,209.77	5.11%
28,000	\$1,778.82	4.29%	28,000	\$2,258.85	5.07%	28,000	\$2,258.85	5.07%
29,000	\$1,827.93	4.26%	29,000	\$2,307.94	5.03%	29,000	\$2,307.96	5.03%
30,000	\$1,877.03	4.23%	30,000	\$2,357.05	4.99%	30,000	\$2,357.05	4.99%

TYPICAL BILL REPORT: IOP SUMMER W/O FUEL
COMPARISON OF IOP-16 TO IOP-17 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TOUT: 0 to 5

Billing Demand: 10; On Peak KW TOUT: 0			Billing Demand: 30; On Peak KW TOUT: 0			Billing Demand: 50; On Peak KW TOUT: 0		
Total KWH	IOP-16	% Difference	Total KWH	IOP-16	% Difference	Total KWH	IOP-16	% Difference
0	\$48.10	9.11%	0	\$48.10	9.11%	0	\$48.10	9.11%
1,000	\$201.32	8.24%	1,000	\$201.32	8.24%	1,000	\$201.32	8.24%
2,000	\$354.54	8.12%	2,000	\$354.54	8.12%	2,000	\$354.54	8.12%
3,000	\$370.17	8.11%	3,000	\$350.76	8.07%	3,000	\$350.76	8.07%
4,000	\$385.82	8.10%	4,000	\$646.61	8.05%	4,000	\$646.61	8.05%
5,000	\$401.45	8.10%	5,000	\$785.47	8.03%	5,000	\$785.47	8.03%
6,000	\$417.10	8.09%	6,000	\$801.11	8.03%	6,000	\$801.11	8.03%
7,000	\$432.73	8.08%	7,000	\$816.74	8.03%	7,000	\$816.75	8.03%
8,000	\$448.36	8.08%	8,000	\$832.39	8.03%	8,000	\$832.39	8.03%
9,000	\$464.01	8.07%	9,000	\$848.02	8.03%	9,000	\$848.03	8.02%
10,000	\$479.64	8.07%	10,000	\$863.67	8.02%	10,000	\$863.67	8.02%
11,000	\$495.29	8.06%	11,000	\$879.30	8.02%	11,000	\$879.30	8.02%
12,000	\$510.92	8.06%	12,000	\$894.93	8.02%	12,000	\$894.94	8.02%
13,000	\$526.56	8.06%	13,000	\$910.58	8.02%	13,000	\$910.58	8.02%
14,000	\$542.20	8.05%	14,000	\$926.21	8.02%	14,000	\$926.22	8.02%
15,000	\$557.84	8.05%	15,000	\$941.86	8.02%	15,000	\$941.86	8.02%
16,000	\$573.48	8.04%	16,000	\$957.49	8.02%	16,000	\$957.49	8.02%
17,000	\$589.11	8.04%	17,000	\$973.12	8.02%	17,000	\$973.14	8.01%
18,000	\$604.75	8.04%	18,000	\$988.77	8.01%	18,000	\$988.77	8.01%
19,000	\$620.39	8.04%	19,000	\$1,004.40	8.01%	19,000	\$1,004.42	8.01%
20,000	\$636.03	8.03%	20,000	\$1,020.05	8.01%	20,000	\$1,020.05	8.01%
21,000	\$651.67	8.03%	21,000	\$1,035.68	8.01%	21,000	\$1,035.68	8.01%
22,000	\$667.31	8.03%	22,000	\$1,051.31	8.01%	22,000	\$1,051.33	8.01%
23,000	\$682.94	8.03%	23,000	\$1,066.96	8.01%	23,000	\$1,066.96	8.01%
24,000	\$698.59	8.02%	24,000	\$1,082.59	8.01%	24,000	\$1,082.61	8.00%
25,000	\$714.22	8.02%	25,000	\$1,098.24	8.01%	25,000	\$1,098.24	8.00%
26,000	\$729.86	8.02%	26,000	\$1,113.87	8.00%	26,000	\$1,113.87	8.00%
27,000	\$745.50	8.02%	27,000	\$1,129.51	8.00%	27,000	\$1,129.52	8.00%
28,000	\$761.13	8.02%	28,000	\$1,145.15	8.00%	28,000	\$1,145.15	8.00%
29,000	\$776.78	8.01%	29,000	\$1,160.79	8.00%	29,000	\$1,160.80	8.00%
30,000	\$792.41	8.01%	30,000	\$1,176.43	8.00%	30,000	\$1,176.43	8.00%

Billing Demand: 10; On Peak KW TOUT: 0			Billing Demand: 30; On Peak KW TOUT: 0			Billing Demand: 50; On Peak KW TOUT: 0		
Total KWH	IOP-16	% Difference	Total KWH	IOP-16	% Difference	Total KWH	IOP-16	% Difference
0	\$48.10	9.11%	0	\$48.10	9.11%	0	\$48.10	9.11%
1,000	\$201.32	8.24%	1,000	\$201.32	8.24%	1,000	\$201.32	8.24%
2,000	\$354.54	8.12%	2,000	\$354.54	8.12%	2,000	\$354.54	8.12%
3,000	\$370.17	8.11%	3,000	\$350.76	8.07%	3,000	\$350.76	8.07%
4,000	\$385.82	8.10%	4,000	\$646.61	8.05%	4,000	\$646.61	8.05%
5,000	\$401.45	8.10%	5,000	\$785.47	8.03%	5,000	\$785.47	8.03%
6,000	\$417.10	8.09%	6,000	\$801.11	8.03%	6,000	\$801.11	8.03%
7,000	\$432.73	8.08%	7,000	\$816.74	8.03%	7,000	\$816.75	8.03%
8,000	\$448.36	8.08%	8,000	\$832.39	8.03%	8,000	\$832.39	8.03%
9,000	\$464.01	8.07%	9,000	\$848.02	8.03%	9,000	\$848.03	8.02%
10,000	\$479.64	8.07%	10,000	\$863.67	8.02%	10,000	\$863.67	8.02%
11,000	\$495.29	8.06%	11,000	\$879.30	8.02%	11,000	\$879.30	8.02%
12,000	\$510.92	8.06%	12,000	\$894.93	8.02%	12,000	\$894.94	8.02%
13,000	\$526.56	8.06%	13,000	\$910.58	8.02%	13,000	\$910.58	8.02%
14,000	\$542.20	8.05%	14,000	\$926.21	8.02%	14,000	\$926.22	8.02%
15,000	\$557.84	8.05%	15,000	\$941.86	8.02%	15,000	\$941.86	8.02%
16,000	\$573.48	8.04%	16,000	\$957.49	8.02%	16,000	\$957.49	8.02%
17,000	\$589.11	8.04%	17,000	\$973.12	8.02%	17,000	\$973.14	8.01%
18,000	\$604.75	8.04%	18,000	\$988.77	8.01%	18,000	\$988.77	8.01%
19,000	\$620.39	8.04%	19,000	\$1,004.40	8.01%	19,000	\$1,004.42	8.01%
20,000	\$636.03	8.03%	20,000	\$1,020.05	8.01%	20,000	\$1,020.05	8.01%
21,000	\$651.67	8.03%	21,000	\$1,035.68	8.01%	21,000	\$1,035.68	8.01%
22,000	\$667.31	8.03%	22,000	\$1,051.31	8.01%	22,000	\$1,051.33	8.01%
23,000	\$682.94	8.03%	23,000	\$1,066.96	8.01%	23,000	\$1,066.96	8.01%
24,000	\$698.59	8.02%	24,000	\$1,082.59	8.01%	24,000	\$1,082.61	8.00%
25,000	\$714.22	8.02%	25,000	\$1,098.24	8.01%	25,000	\$1,098.24	8.00%
26,000	\$729.86	8.02%	26,000	\$1,113.87	8.00%	26,000	\$1,113.87	8.00%
27,000	\$745.50	8.02%	27,000	\$1,129.51	8.00%	27,000	\$1,129.52	8.00%
28,000	\$761.13	8.02%	28,000	\$1,145.15	8.00%	28,000	\$1,145.15	8.00%
29,000	\$776.78	8.01%	29,000	\$1,160.79	8.00%	29,000	\$1,160.80	8.00%
30,000	\$792.41	8.01%	30,000	\$1,176.43	8.00%	30,000	\$1,176.43	8.00%

ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

COMPARISON OF IOP-16 TO IOP-17 PROPOSED														
DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TOUT: 0 to 5														
Total KWH	Billing Demand: 10; On Peak KW TOUT: 5				Billing Demand: 30; On Peak KW TOUT: 5				Billing Demand: 50; On Peak KW TOUT: 5					
	IOP-16	IOP-17	% Difference	\$ Difference	Total KWH	IOP-16	IOP-17	% Difference	\$ Difference	Total KWH	IOP-16	IOP-17	% Difference	\$ Difference
0	\$60.13	\$65.61	9.11%	\$5.48	0	\$60.13	\$65.61	9.11%	\$5.48	0	\$60.13	\$65.61	9.11%	\$5.48
1,000	\$251.65	\$272.38	8.24%	\$20.73	1,000	\$251.65	\$272.38	8.24%	\$20.73	1,000	\$251.65	\$272.38	8.24%	\$20.73
2,000	\$443.17	\$479.14	8.12%	\$35.97	2,000	\$443.17	\$479.14	8.12%	\$35.97	2,000	\$443.17	\$479.14	8.12%	\$35.97
3,000	\$462.72	\$500.25	8.11%	\$37.53	3,000	\$634.70	\$685.93	8.07%	\$51.24	3,000	\$634.70	\$685.93	8.07%	\$51.24
4,000	\$482.28	\$521.34	8.10%	\$39.06	4,000	\$808.26	\$873.33	8.05%	\$65.07	4,000	\$808.26	\$873.33	8.05%	\$65.07
5,000	\$501.82	\$542.45	8.10%	\$40.62	5,000	\$981.85	\$1,060.71	8.03%	\$78.87	5,000	\$981.85	\$1,060.71	8.03%	\$78.87
6,000	\$521.38	\$563.54	8.09%	\$42.16	6,000	\$1,001.39	\$1,081.82	8.03%	\$80.43	6,000	\$1,001.39	\$1,081.82	8.03%	\$80.43
7,000	\$540.91	\$584.64	8.08%	\$43.73	7,000	\$1,020.92	\$1,102.93	8.03%	\$82.01	7,000	\$1,020.95	\$1,102.92	8.03%	\$81.97
8,000	\$560.46	\$605.73	8.08%	\$45.28	8,000	\$1,040.48	\$1,124.01	8.03%	\$83.53	8,000	\$1,040.48	\$1,124.01	8.03%	\$83.53
9,000	\$580.01	\$626.84	8.07%	\$46.83	9,000	\$1,060.02	\$1,145.12	8.03%	\$85.10	9,000	\$1,060.04	\$1,145.11	8.03%	\$85.07
10,000	\$599.56	\$647.93	8.07%	\$48.37	10,000	\$1,079.58	\$1,166.22	8.02%	\$86.64	10,000	\$1,079.58	\$1,166.22	8.02%	\$86.64
11,000	\$619.12	\$669.04	8.06%	\$49.92	11,000	\$1,099.31	\$1,187.31	8.02%	\$88.19	11,000	\$1,099.53	\$1,187.31	8.02%	\$88.19
12,000	\$638.66	\$690.12	8.06%	\$51.46	12,000	\$1,118.67	\$1,208.41	8.02%	\$89.74	12,000	\$1,118.68	\$1,208.41	8.02%	\$89.73
13,000	\$658.19	\$711.23	8.06%	\$53.04	13,000	\$1,138.23	\$1,229.52	8.02%	\$91.29	13,000	\$1,138.23	\$1,229.52	8.02%	\$91.29
14,000	\$677.75	\$732.32	8.05%	\$54.58	14,000	\$1,157.76	\$1,250.60	8.02%	\$92.84	14,000	\$1,157.79	\$1,250.60	8.02%	\$92.82
15,000	\$697.29	\$753.42	8.05%	\$56.13	15,000	\$1,177.32	\$1,271.71	8.02%	\$94.39	15,000	\$1,177.32	\$1,271.71	8.02%	\$94.39
16,000	\$716.85	\$774.52	8.04%	\$57.67	16,000	\$1,196.86	\$1,292.79	8.02%	\$95.93	16,000	\$1,196.86	\$1,292.79	8.02%	\$95.93
17,000	\$736.40	\$795.63	8.04%	\$59.23	17,000	\$1,216.41	\$1,313.90	8.02%	\$97.50	17,000	\$1,216.42	\$1,313.90	8.01%	\$97.48
18,000	\$755.94	\$816.71	8.04%	\$60.77	18,000	\$1,235.96	\$1,333.50	8.01%	\$99.04	18,000	\$1,235.96	\$1,333.50	8.01%	\$99.04
19,000	\$775.50	\$837.82	8.04%	\$62.32	19,000	\$1,255.51	\$1,356.10	8.01%	\$100.59	19,000	\$1,255.52	\$1,356.10	8.01%	\$100.57
20,000	\$795.03	\$858.90	8.03%	\$63.87	20,000	\$1,275.07	\$1,377.19	8.01%	\$102.13	20,000	\$1,275.07	\$1,377.19	8.01%	\$102.13
21,000	\$814.59	\$880.01	8.03%	\$65.42	21,000	\$1,294.60	\$1,398.30	8.01%	\$103.70	21,000	\$1,294.60	\$1,398.30	8.01%	\$103.70
22,000	\$834.13	\$901.11	8.03%	\$66.97	22,000	\$1,314.14	\$1,419.38	8.01%	\$105.24	22,000	\$1,314.16	\$1,419.38	8.01%	\$105.23
23,000	\$853.68	\$922.20	8.03%	\$68.53	23,000	\$1,333.70	\$1,440.49	8.01%	\$106.79	23,000	\$1,333.70	\$1,440.49	8.01%	\$106.79
24,000	\$873.23	\$943.30	8.02%	\$70.06	24,000	\$1,353.25	\$1,461.58	8.01%	\$108.33	24,000	\$1,353.26	\$1,461.58	8.00%	\$108.32
25,000	\$892.78	\$964.41	8.02%	\$71.63	25,000	\$1,372.80	\$1,482.69	8.01%	\$109.88	25,000	\$1,372.80	\$1,482.69	8.00%	\$109.88
26,000	\$912.34	\$985.49	8.02%	\$73.15	26,000	\$1,392.35	\$1,503.78	8.00%	\$111.43	26,000	\$1,392.35	\$1,503.78	8.00%	\$111.43
27,000	\$931.87	\$1,006.60	8.02%	\$74.73	27,000	\$1,411.88	\$1,524.88	8.00%	\$113.00	27,000	\$1,411.91	\$1,524.88	8.00%	\$112.97
28,000	\$951.41	\$1,027.68	8.02%	\$76.27	28,000	\$1,431.44	\$1,545.97	8.00%	\$114.54	28,000	\$1,431.44	\$1,545.97	8.00%	\$114.54
29,000	\$970.97	\$1,049.79	8.01%	\$78.82	29,000	\$1,450.98	\$1,567.08	8.00%	\$116.10	29,000	\$1,450.99	\$1,567.08	8.00%	\$116.09
30,000	\$990.52	\$1,069.89	8.01%	\$79.37	30,000	\$1,470.54	\$1,588.17	8.00%	\$117.63	30,000	\$1,470.54	\$1,588.17	8.00%	\$117.63

TYPICAL BILL REPORT: IOP WINTER
COMPARISON OF IOP-16 TO IOP-17 PROPOSED
DETERMINANTS: TOTAL KWH: 1,000 to 30,000; BILLING DEMAND: 10 to 50

FCR-25 IFR-4: \$0.028241 FCR-25 IFR-4: \$0.028241									
ECCR-9: 18.5179% ECCR-10: 19.3073%									
NCCR-11: 3.8130% NCCR-11: 3.8130%									
DSM-C-9: 1.3397% DSM-C-10: 1.9351%									
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%									
Billing Demand: 30									
KWH	IOP-16	IOP-17	% Difference	\$ Difference	KWH	IOP-16	IOP-17	% Difference	\$ Difference
1,000	\$230.23	\$246.81	7.20%	\$16.58	1,000	\$230.23	\$246.81	7.20%	\$16.58
2,000	\$412.35	\$441.13	6.98%	\$28.78	2,000	\$412.35	\$441.13	6.98%	\$28.78
3,000	\$594.48	\$635.47	6.90%	\$40.99	3,000	\$594.48	\$635.47	6.90%	\$40.99
4,000	\$762.24	\$814.29	6.83%	\$52.06	4,000	\$762.24	\$814.29	6.83%	\$52.06
5,000	\$930.01	\$993.11	6.79%	\$63.11	5,000	\$930.01	\$993.11	6.79%	\$63.11
6,000	\$974.55	\$1,038.91	6.60%	\$64.36	6,000	\$974.55	\$1,038.91	6.60%	\$64.36
7,000	\$1,019.09	\$1,084.70	6.44%	\$65.61	7,000	\$1,019.10	\$1,084.69	6.44%	\$65.59
8,000	\$1,063.64	\$1,130.48	6.28%	\$66.84	8,000	\$1,063.64	\$1,130.48	6.28%	\$66.84
9,000	\$1,108.18	\$1,176.27	6.14%	\$68.09	9,000	\$1,108.19	\$1,176.26	6.14%	\$68.07
10,000	\$1,152.73	\$1,222.05	6.01%	\$69.32	10,000	\$1,152.73	\$1,222.05	6.01%	\$69.32
11,000	\$1,197.27	\$1,267.85	5.89%	\$70.58	11,000	\$1,197.27	\$1,267.85	5.89%	\$70.58
12,000	\$1,241.81	\$1,313.63	5.78%	\$71.82	12,000	\$1,241.82	\$1,313.63	5.78%	\$71.80
13,000	\$1,286.36	\$1,359.42	5.68%	\$73.06	13,000	\$1,286.36	\$1,359.42	5.68%	\$73.06
14,000	\$1,330.90	\$1,405.20	5.58%	\$74.30	14,000	\$1,330.92	\$1,405.20	5.58%	\$74.28
15,000	\$1,375.46	\$1,450.99	5.49%	\$75.54	15,000	\$1,375.46	\$1,450.99	5.49%	\$75.54
16,000	\$1,419.99	\$1,496.77	5.41%	\$76.78	16,000	\$1,419.99	\$1,496.77	5.41%	\$76.78
17,000	\$1,464.53	\$1,542.57	5.33%	\$78.03	17,000	\$1,464.55	\$1,542.57	5.33%	\$78.02
18,000	\$1,509.09	\$1,588.35	5.25%	\$79.26	18,000	\$1,509.09	\$1,588.35	5.25%	\$79.26
19,000	\$1,553.63	\$1,634.14	5.18%	\$80.51	19,000	\$1,553.64	\$1,634.14	5.18%	\$80.50
20,000	\$1,598.18	\$1,679.92	5.11%	\$81.74	20,000	\$1,598.18	\$1,679.92	5.11%	\$81.74
21,000	\$1,642.72	\$1,725.71	5.05%	\$82.99	21,000	\$1,642.72	\$1,725.71	5.05%	\$82.99
22,000	\$1,687.27	\$1,771.49	4.99%	\$84.23	22,000	\$1,687.27	\$1,771.49	4.99%	\$84.22
23,000	\$1,731.81	\$1,817.29	4.94%	\$85.48	23,000	\$1,731.81	\$1,817.29	4.94%	\$85.48
24,000	\$1,776.35	\$1,863.07	4.88%	\$86.72	24,000	\$1,776.36	\$1,863.07	4.88%	\$86.70
25,000	\$1,820.90	\$1,908.86	4.83%	\$87.96	25,000	\$1,820.90	\$1,908.86	4.83%	\$87.96
26,000	\$1,865.44	\$1,954.64	4.78%	\$89.20	26,000	\$1,865.44	\$1,954.64	4.78%	\$89.20
27,000	\$1,909.98	\$2,000.43	4.74%	\$90.45	27,000	\$1,910.00	\$2,000.43	4.73%	\$90.44
28,000	\$1,954.54	\$2,046.21	4.69%	\$91.68	28,000	\$1,954.54	\$2,046.21	4.69%	\$91.68
29,000	\$1,999.08	\$2,092.01	4.65%	\$92.93	29,000	\$1,999.09	\$2,092.01	4.65%	\$92.92
30,000	\$2,043.63	\$2,137.79	4.61%	\$94.16	30,000	\$2,043.63	\$2,137.79	4.61%	\$94.16

TYPICAL BILL REPORT: IOP WINTER W/O FUEL
COMPARISON OF IOP-16 TO IOP-17 PROPOSED
DETERMINANTS: TOTAL KWH 1,000 to 30,000; BILLING DEMAND: 10 to 50

KWH	Billing Demand: 10				Billing Demand: 30				Billing Demand: 50			
	IOP-16	IOP-17	% Difference	\$ Difference	KWH	IOP-16	IOP-17	% Difference	\$ Difference	KWH	IOP-16	IOP-17
1,000	\$201.32	\$217.90	8.24%	\$16.58	1,000	\$201.32	\$217.90	8.24%	\$16.58	1,000	\$201.32	\$217.90
2,000	\$354.54	\$383.32	8.12%	\$28.78	2,000	\$354.54	\$383.32	8.12%	\$28.78	2,000	\$354.54	\$383.32
3,000	\$370.17	\$400.20	8.11%	\$30.03	3,000	\$370.17	\$400.20	8.11%	\$30.03	3,000	\$370.17	\$400.20
4,000	\$385.82	\$417.07	8.10%	\$31.25	4,000	\$385.82	\$417.07	8.10%	\$31.25	4,000	\$385.82	\$417.07
5,000	\$401.45	\$433.96	8.10%	\$32.50	5,000	\$401.45	\$433.96	8.10%	\$32.50	5,000	\$401.45	\$433.96
6,000	\$417.10	\$450.83	8.09%	\$33.73	6,000	\$417.10	\$450.83	8.09%	\$33.73	6,000	\$417.10	\$450.83
7,000	\$432.73	\$467.71	8.08%	\$34.98	7,000	\$432.73	\$467.71	8.08%	\$34.98	7,000	\$432.73	\$467.71
8,000	\$448.36	\$484.59	8.08%	\$36.22	8,000	\$448.36	\$484.59	8.08%	\$36.22	8,000	\$448.36	\$484.59
9,000	\$464.01	\$501.47	8.07%	\$37.46	9,000	\$464.01	\$501.47	8.07%	\$37.46	9,000	\$464.01	\$501.47
10,000	\$479.64	\$518.34	8.07%	\$38.70	10,000	\$479.64	\$518.34	8.07%	\$38.70	10,000	\$479.64	\$518.34
11,000	\$495.29	\$535.23	8.06%	\$39.94	11,000	\$495.29	\$535.23	8.06%	\$39.94	11,000	\$495.29	\$535.23
12,000	\$510.92	\$552.10	8.06%	\$41.18	12,000	\$510.92	\$552.10	8.06%	\$41.18	12,000	\$510.92	\$552.10
13,000	\$526.56	\$568.98	8.06%	\$42.43	13,000	\$526.56	\$568.98	8.06%	\$42.43	13,000	\$526.56	\$568.98
14,000	\$542.20	\$585.85	8.05%	\$43.65	14,000	\$542.20	\$585.85	8.05%	\$43.65	14,000	\$542.20	\$585.85
15,000	\$557.84	\$602.74	8.05%	\$44.90	15,000	\$557.84	\$602.74	8.05%	\$44.90	15,000	\$557.84	\$602.74
16,000	\$573.48	\$619.61	8.04%	\$46.13	16,000	\$573.48	\$619.61	8.04%	\$46.13	16,000	\$573.48	\$619.61
17,000	\$589.11	\$636.50	8.04%	\$47.38	17,000	\$589.11	\$636.50	8.04%	\$47.38	17,000	\$589.11	\$636.50
18,000	\$604.75	\$653.37	8.04%	\$48.62	18,000	\$604.75	\$653.37	8.04%	\$48.62	18,000	\$604.75	\$653.37
19,000	\$620.39	\$670.25	8.04%	\$49.86	19,000	\$620.39	\$670.25	8.04%	\$49.86	19,000	\$620.39	\$670.25
20,000	\$636.03	\$687.12	8.03%	\$51.10	20,000	\$636.03	\$687.12	8.03%	\$51.10	20,000	\$636.03	\$687.12
21,000	\$651.67	\$704.01	8.03%	\$52.34	21,000	\$651.67	\$704.01	8.03%	\$52.34	21,000	\$651.67	\$704.01
22,000	\$667.31	\$720.88	8.03%	\$53.57	22,000	\$667.31	\$720.88	8.03%	\$53.57	22,000	\$667.31	\$720.88
23,000	\$682.94	\$737.77	8.03%	\$54.83	23,000	\$682.94	\$737.77	8.03%	\$54.83	23,000	\$682.94	\$737.77
24,000	\$698.59	\$754.64	8.02%	\$56.05	24,000	\$698.59	\$754.64	8.02%	\$56.05	24,000	\$698.59	\$754.64
25,000	\$714.22	\$771.52	8.02%	\$57.30	25,000	\$714.22	\$771.52	8.02%	\$57.30	25,000	\$714.22	\$771.52
26,000	\$729.86	\$788.39	8.02%	\$58.53	26,000	\$729.86	\$788.39	8.02%	\$58.53	26,000	\$729.86	\$788.39
27,000	\$745.50	\$805.28	8.02%	\$59.78	27,000	\$745.50	\$805.28	8.02%	\$59.78	27,000	\$745.50	\$805.28
28,000	\$761.13	\$822.15	8.02%	\$61.02	28,000	\$761.13	\$822.15	8.02%	\$61.02	28,000	\$761.13	\$822.15
29,000	\$776.78	\$839.03	8.01%	\$62.26	29,000	\$776.78	\$839.03	8.01%	\$62.26	29,000	\$776.78	\$839.03
30,000	\$792.41	\$855.91	8.01%	\$63.50	30,000	\$792.41	\$855.91	8.01%	\$63.50	30,000	\$792.41	\$855.91

ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%

ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: APS SUMMER
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

		KW = 25		KW = 50		FCR-25 IFR-4: ECCR-9: NCCR-11: DSM-C-9: MTF-8 Avg:		FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MTF-9 Avg:	
KWH	APS-12	KW-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference
250	\$692.68	\$748.78	8.10%	\$56.09	250	\$1,324.66	\$1,432.03	8.11%	\$107.38
500	\$705.30	\$761.80	8.01%	\$56.50	500	\$1,337.27	\$1,445.05	8.06%	\$107.78
750	\$717.90	\$774.83	7.93%	\$56.93	750	\$1,349.88	\$1,458.09	8.02%	\$108.21
1000	\$730.50	\$787.86	7.85%	\$57.36	1000	\$1,362.48	\$1,471.12	7.97%	\$108.64
1250	\$743.12	\$800.88	7.77%	\$57.77	1250	\$1,375.09	\$1,484.14	7.93%	\$109.05
1500	\$755.72	\$813.92	7.70%	\$58.20	1500	\$1,387.70	\$1,497.18	7.89%	\$109.48
1750	\$768.32	\$826.95	7.63%	\$58.63	1750	\$1,400.30	\$1,510.21	7.85%	\$109.91
2000	\$780.94	\$839.97	7.56%	\$59.03	2000	\$1,412.92	\$1,523.23	7.81%	\$110.31
2250	\$793.54	\$853.00	7.49%	\$59.46	2250	\$1,425.52	\$1,536.26	7.77%	\$110.74
2500	\$806.16	\$866.04	7.43%	\$59.88	2500	\$1,438.13	\$1,549.30	7.73%	\$111.16
2750	\$818.76	\$879.06	7.36%	\$60.30	2750	\$1,450.74	\$1,562.32	7.69%	\$111.58
3000	\$831.36	\$892.09	7.30%	\$60.73	3000	\$1,463.34	\$1,575.35	7.65%	\$112.01
3250	\$843.98	\$905.11	7.24%	\$61.13	3250	\$1,475.96	\$1,588.37	7.62%	\$112.41
3500	\$856.58	\$918.15	7.19%	\$61.56	3500	\$1,488.56	\$1,601.40	7.58%	\$112.84
3750	\$869.19	\$931.18	7.13%	\$61.99	3750	\$1,501.16	\$1,614.44	7.55%	\$113.28
4000	\$881.80	\$944.20	7.08%	\$62.40	4000	\$1,513.78	\$1,627.46	7.51%	\$113.68
4250	\$894.40	\$957.23	7.02%	\$62.83	4250	\$1,526.38	\$1,640.49	7.48%	\$114.11
4500	\$907.01	\$970.27	6.97%	\$63.26	4500	\$1,538.98	\$1,653.52	7.44%	\$114.54
4750	\$919.62	\$983.29	6.92%	\$63.66	4750	\$1,551.60	\$1,666.54	7.41%	\$114.95
5000	\$932.23	\$996.32	6.88%	\$64.09	5000	\$1,564.20	\$1,679.58	7.38%	\$115.38
5250	\$944.83	\$1,009.35	6.83%	\$64.53	5250	\$1,576.80	\$1,692.61	7.34%	\$115.81
5500	\$957.44	\$1,022.37	6.78%	\$64.93	5500	\$1,589.42	\$1,705.63	7.31%	\$116.21
5750	\$970.05	\$1,035.41	6.74%	\$65.36	5750	\$1,602.02	\$1,718.67	7.28%	\$116.64
6000	\$982.65	\$1,048.44	6.70%	\$65.79	6000	\$1,614.63	\$1,731.70	7.25%	\$117.07
6250	\$995.27	\$1,061.46	6.65%	\$66.20	6250	\$1,627.24	\$1,744.72	7.22%	\$117.48
6500	\$1,007.87	\$1,074.49	6.61%	\$66.63	6500	\$1,639.84	\$1,757.75	7.19%	\$117.91
6750	\$1,020.47	\$1,087.53	6.57%	\$67.06	6750	\$1,652.45	\$1,770.79	7.16%	\$118.34
7000	\$1,033.09	\$1,100.55	6.53%	\$67.46	7000	\$1,665.06	\$1,783.81	7.13%	\$118.74
7250	\$1,045.69	\$1,113.58	6.49%	\$67.89	7250	\$1,677.67	\$1,796.84	7.10%	\$119.17
7500	\$1,058.31	\$1,126.62	6.45%	\$68.31	7500	\$1,690.28	\$1,809.87	7.08%	\$119.59
7750	\$1,070.91	\$1,139.64	6.42%	\$68.73	7750	\$1,702.88	\$1,822.89	7.05%	\$120.01
8000	\$1,083.51	\$1,152.67	6.38%	\$69.16	8000	\$1,715.49	\$1,835.93	7.02%	\$120.44
8250	\$1,096.13	\$1,165.69	6.35%	\$69.56	8250	\$1,728.10	\$1,848.95	6.99%	\$120.85
8500	\$1,108.73	\$1,178.72	6.31%	\$69.99	8500	\$1,740.71	\$1,861.98	6.97%	\$121.28
8750	\$1,121.33	\$1,191.76	6.28%	\$70.42	8750	\$1,753.31	\$1,875.01	6.94%	\$121.71
9000	\$1,133.95	\$1,204.78	6.25%	\$70.83	9000	\$1,765.92	\$1,888.04	6.91%	\$122.11
9250	\$1,146.55	\$1,217.81	6.22%	\$71.26	9250	\$1,778.53	\$1,901.07	6.89%	\$122.54
9500	\$1,159.15	\$1,230.84	6.18%	\$71.69	9500	\$1,791.13	\$1,914.10	6.87%	\$122.97
9750	\$1,171.77	\$1,243.86	6.15%	\$72.10	9750	\$1,803.75	\$1,927.12	6.84%	\$123.38
10000	\$1,184.37	\$1,256.90	6.12%	\$72.53	10000	\$1,816.35	\$1,940.16	6.82%	\$123.81

TYPICAL BILL REPORT: APS SUMMER
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

		KW = 100		KW = 300		FCR-25 IFR-4: \$		FCR-25 IFR-4: \$			
KWH	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference	ECCR-9:	ECCR-10:
10,000	\$3,080.30	\$3,306.67	7.35%	\$226.37	10,000	\$8,136.11	\$8,772.74	7.82%	\$636.63	18.5179%	0.028870
20,000	\$3,584.59	\$3,827.83	6.79%	\$243.23	20,000	\$8,640.41	\$9,293.89	7.56%	\$653.49	3.8130%	19.3073%
30,000	\$4,088.89	\$4,348.98	6.36%	\$260.09	30,000	\$9,144.70	\$9,815.05	7.33%	\$670.35	1.3397%	1.9351%
40,000	\$4,593.18	\$4,870.14	6.03%	\$276.96	40,000	\$9,648.99	\$10,336.20	7.12%	\$687.21	2.3567%	2.3634%
50,000	\$5,097.47	\$5,391.29	5.76%	\$293.82	50,000	\$10,153.29	\$10,857.36	6.93%	\$704.07		
60,000	\$5,601.77	\$5,912.45	5.55%	\$310.68	60,000	\$10,657.58	\$11,378.51	6.76%	\$720.93		
70,000	\$6,106.06	\$6,433.60	5.36%	\$327.54	70,000	\$11,161.87	\$11,899.67	6.61%	\$737.80		
80,000	\$6,610.35	\$6,954.76	5.21%	\$344.40	80,000	\$11,666.17	\$12,420.82	6.47%	\$754.66		
90,000	\$7,114.65	\$7,475.91	5.08%	\$361.27	90,000	\$12,170.46	\$12,941.98	6.34%	\$771.52		
100,000	\$7,618.94	\$7,997.07	4.96%	\$378.13	100,000	\$12,674.75	\$13,463.13	6.22%	\$788.38		
110,000	\$8,123.23	\$8,518.22	4.86%	\$394.99	110,000	\$13,179.05	\$13,984.29	6.11%	\$805.24		
120,000	\$8,627.53	\$9,039.38	4.77%	\$411.85	120,000	\$13,683.34	\$14,505.44	6.01%	\$822.10		
130,000	\$9,131.82	\$9,560.53	4.69%	\$428.71	130,000	\$14,187.63	\$15,026.60	5.91%	\$838.97		
140,000	\$9,636.11	\$10,081.69	4.62%	\$445.57	140,000	\$14,691.93	\$15,547.75	5.83%	\$855.83		
150,000	\$10,140.41	\$10,602.84	4.56%	\$462.44	150,000	\$15,196.22	\$16,068.91	5.74%	\$872.69		
160,000	\$10,644.70	\$11,124.00	4.50%	\$479.30	160,000	\$15,700.51	\$16,590.06	5.67%	\$889.55		
170,000	\$11,148.99	\$11,645.15	4.45%	\$496.16	170,000	\$16,204.81	\$17,111.22	5.59%	\$906.41		
180,000	\$11,653.29	\$12,166.31	4.40%	\$513.02	180,000	\$16,709.10	\$17,632.37	5.53%	\$923.28		
190,000	\$12,157.58	\$12,687.46	4.36%	\$529.88	190,000	\$17,213.39	\$18,153.53	5.46%	\$940.14		
200,000	\$12,661.87	\$13,208.62	4.32%	\$546.75	200,000	\$17,717.69	\$18,674.68	5.40%	\$957.00		
210,000	\$13,166.17	\$13,729.77	4.28%	\$563.61	210,000	\$18,221.98	\$19,195.84	5.34%	\$973.86		
220,000	\$13,670.46	\$14,250.93	4.25%	\$580.47	220,000	\$18,726.27	\$19,716.99	5.29%	\$990.72		
230,000	\$14,174.75	\$14,772.08	4.21%	\$597.33	230,000	\$19,230.57	\$20,238.15	5.24%	\$1,007.58		
240,000	\$14,679.05	\$15,293.24	4.18%	\$614.19	240,000	\$19,734.86	\$20,759.30	5.19%	\$1,024.45		
250,000	\$15,183.34	\$15,814.39	4.16%	\$631.05	250,000	\$20,239.15	\$21,280.46	5.15%	\$1,041.31		
260,000	\$15,687.63	\$16,335.55	4.13%	\$647.92	260,000	\$20,743.45	\$21,801.61	5.10%	\$1,058.17		
270,000	\$16,191.93	\$16,856.71	4.11%	\$664.78	270,000	\$21,247.74	\$22,322.77	5.06%	\$1,075.03		
280,000	\$16,696.22	\$17,377.86	4.08%	\$681.64	280,000	\$21,752.03	\$22,843.93	5.02%	\$1,091.89		
290,000	\$17,200.51	\$17,899.02	4.06%	\$698.50	290,000	\$22,256.32	\$23,365.08	4.98%	\$1,108.76		
300,000	\$17,704.81	\$18,420.17	4.04%	\$715.36	300,000	\$22,760.62	\$23,886.24	4.95%	\$1,125.62		

TYPICAL BILL REPORT: APS SUMMER
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

TYPICAL BILL REPORT: APS SUMMER												
COMPARISON OF APS-12 TO APS-13 PROPOSED												
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500												
KW = 500			KW =1,000			KW =1,500			KW =1,500			
APS-12	APS-13	% Difference	APS-12	APS-13	% Difference	APS-12	APS-13	% Difference	APS-12	APS-13	% Difference	
KWH	KWH	\$ Difference	KWH	KWH	\$ Difference	KWH	KWH	\$ Difference	KWH	KWH	\$ Difference	
50,000	50,000	\$1,144.33	50,000	\$29,988.58	7.68%	50,000	50,000	\$40,488.15	50,000	\$43,653.75	7.82%	
100,000	100,000	\$1,198.64	100,000	\$30,370.09	7.32%	100,000	100,000	\$43,009.62	100,000	\$46,259.52	7.56%	
150,000	150,000	\$1,254.97	150,000	\$32,891.56	7.02%	150,000	150,000	\$45,531.08	150,000	\$48,865.30	7.32%	
200,000	200,000	\$1,367.25	200,000	\$35,413.02	6.70%	200,000	200,000	\$48,052.55	200,000	\$51,471.07	7.11%	
250,000	250,000	\$1,451.56	250,000	\$37,934.49	6.53%	250,000	250,000	\$50,574.02	250,000	\$54,076.85	6.93%	
300,000	300,000	\$1,535.87	300,000	\$40,455.96	6.33%	300,000	300,000	\$53,095.48	300,000	\$56,682.62	6.76%	
350,000	350,000	\$1,620.18	350,000	\$42,977.42	6.16%	350,000	350,000	\$55,616.95	350,000	\$59,288.40	6.60%	
400,000	400,000	\$1,704.49	400,000	\$45,498.89	6.00%	400,000	400,000	\$58,138.42	400,000	\$61,894.18	6.46%	
450,000	450,000	\$1,788.80	450,000	\$48,020.36	5.86%	450,000	450,000	\$60,659.88	450,000	\$64,499.95	6.33%	
500,000	500,000	\$1,873.11	500,000	\$50,541.82	5.74%	500,000	500,000	\$63,181.35	500,000	\$67,105.73	6.21%	
550,000	550,000	\$1,957.42	550,000	\$53,063.29	5.62%	550,000	550,000	\$65,702.82	550,000	\$69,711.50	6.10%	
600,000	600,000	\$2,041.72	600,000	\$55,584.76	5.52%	600,000	600,000	\$68,224.28	600,000	\$72,317.28	6.00%	
650,000	650,000	\$2,126.03	650,000	\$58,106.22	5.42%	650,000	650,000	\$70,745.75	650,000	\$74,923.05	5.90%	
700,000	700,000	\$2,210.34	700,000	\$60,627.69	5.34%	700,000	700,000	\$73,267.22	700,000	\$77,328.83	5.82%	
750,000	750,000	\$2,294.65	750,000	\$63,149.16	5.26%	750,000	750,000	\$75,788.68	750,000	\$80,134.60	5.73%	
800,000	800,000	\$2,378.96	800,000	\$65,670.62	5.18%	800,000	800,000	\$78,310.15	800,000	\$82,740.38	5.66%	
850,000	850,000	\$2,463.27	850,000	\$68,192.09	5.12%	850,000	850,000	\$80,831.62	850,000	\$85,346.16	5.59%	
900,000	900,000	\$2,547.58	900,000	\$70,713.56	5.05%	900,000	900,000	\$83,353.08	900,000	\$87,951.93	5.52%	
950,000	950,000	\$2,631.89	950,000	\$73,235.02	4.99%	950,000	950,000	\$85,874.55	950,000	\$90,557.71	5.45%	
1,000,000	1,000,000	\$2,716.20	1,000,000	\$75,756.49	4.94%	1,000,000	1,000,000	\$88,396.02	1,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10,000,000	\$75,756.49	4.94%	10,000,000	10,000,000	\$88,396.02	10,000,000	\$93,163.48	5.39%	
10,000,000	10,000,000	\$2,716.20	10									

TYPICAL BILL REPORT: APS SUMMER W/O FUEL
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%

ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

KW=25		KW=50	
KWH	APS-12	KWH	APS-12
250	\$685.29	250	\$1,317.27
500	\$690.52	500	\$1,322.50
750	\$695.74	750	\$1,327.71
1,000	\$700.95	1,000	\$1,332.93
1,250	\$706.18	1,250	\$1,338.16
1,500	\$711.40	1,500	\$1,343.37
1,750	\$716.61	1,750	\$1,348.59
2,000	\$721.84	2,000	\$1,353.82
2,250	\$727.05	2,250	\$1,359.03
2,500	\$732.28	2,500	\$1,364.26
2,750	\$737.50	2,750	\$1,369.47
3,000	\$742.71	3,000	\$1,374.69
3,250	\$747.94	3,250	\$1,379.92
3,500	\$753.16	3,500	\$1,385.13
3,750	\$758.37	3,750	\$1,390.35
4,000	\$763.60	4,000	\$1,395.58
4,250	\$768.81	4,250	\$1,400.79
4,500	\$774.03	4,500	\$1,406.01
4,750	\$779.26	4,750	\$1,411.23
5,000	\$784.47	5,000	\$1,416.45
5,250	\$789.69	5,250	\$1,421.67
5,500	\$794.92	5,500	\$1,426.89
5,750	\$800.13	5,750	\$1,432.11
6,000	\$805.35	6,000	\$1,437.32
6,250	\$810.58	6,250	\$1,442.55
6,500	\$815.79	6,500	\$1,447.77
6,750	\$821.01	6,750	\$1,452.98
7,000	\$826.23	7,000	\$1,458.21
7,250	\$831.45	7,250	\$1,463.43
7,500	\$836.68	7,500	\$1,468.65
7,750	\$841.89	7,750	\$1,473.87
8,000	\$847.11	8,000	\$1,479.08
8,250	\$852.34	8,250	\$1,484.31
8,500	\$857.55	8,500	\$1,489.53
8,750	\$862.77	8,750	\$1,494.74
9,000	\$867.99	9,000	\$1,499.97
9,250	\$873.21	9,250	\$1,505.19
9,500	\$878.42	9,500	\$1,510.40
9,750	\$883.65	9,750	\$1,515.63
10,000	\$888.87	10,000	\$1,520.84

KW=25		KW=50	
KWH	APS-13	KWH	APS-13
250	\$741.39	250	\$1,424.65
500	\$747.02	500	\$1,430.28
750	\$752.67	750	\$1,435.92
1,000	\$758.31	1,000	\$1,441.57
1,250	\$763.94	1,250	\$1,447.20
1,500	\$769.59	1,500	\$1,452.85
1,750	\$775.23	1,750	\$1,458.49
2,000	\$780.87	2,000	\$1,464.12
2,250	\$786.51	2,250	\$1,469.77
2,500	\$792.16	2,500	\$1,475.42
2,750	\$797.79	2,750	\$1,481.05
3,000	\$803.43	3,000	\$1,486.69
3,250	\$809.07	3,250	\$1,492.33
3,500	\$814.71	3,500	\$1,497.97
3,750	\$820.36	3,750	\$1,503.62
4,000	\$825.99	4,000	\$1,509.25
4,250	\$831.64	4,250	\$1,514.89
4,500	\$837.28	4,500	\$1,520.54
4,750	\$842.91	4,750	\$1,526.17
5,000	\$848.56	5,000	\$1,531.82
5,250	\$854.20	5,250	\$1,537.46
5,500	\$859.84	5,500	\$1,543.09
5,750	\$865.48	5,750	\$1,548.74
6,000	\$871.13	6,000	\$1,554.38
6,250	\$876.76	6,250	\$1,560.02
6,500	\$882.40	6,500	\$1,565.66
6,750	\$888.05	6,750	\$1,571.31
7,000	\$893.68	7,000	\$1,576.94
7,250	\$899.33	7,250	\$1,582.59
7,500	\$904.97	7,500	\$1,588.23
7,750	\$910.61	7,750	\$1,593.86
8,000	\$916.25	8,000	\$1,599.51
8,250	\$921.88	8,250	\$1,605.14
8,500	\$927.53	8,500	\$1,610.79
8,750	\$933.17	8,750	\$1,616.43
9,000	\$938.81	9,000	\$1,622.06
9,250	\$944.45	9,250	\$1,627.71
9,500	\$950.10	9,500	\$1,633.35
9,750	\$955.73	9,750	\$1,638.99
10,000	\$961.37	10,000	\$1,644.63

% Difference

\$ Difference

COMPARISON OF APS-12 TO APS-13 PROPOSED DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500									
KWH	KW = 100			KW = 300			KW = 500		
	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference
10,000	\$2,784.80	\$3,011.15	8.13%	\$226.35	10,000	\$7,840.61	\$8,477.21	8.12%	\$636.61
20,000	\$2,993.59	\$3,236.78	8.12%	\$243.19	20,000	\$8,049.40	\$8,702.85	8.12%	\$653.45
30,000	\$3,202.38	\$3,462.41	8.12%	\$260.04	30,000	\$8,258.19	\$8,928.48	8.12%	\$670.29
40,000	\$3,411.17	\$3,688.04	8.12%	\$276.88	40,000	\$8,466.98	\$9,154.11	8.12%	\$687.13
50,000	\$3,619.96	\$3,913.68	8.11%	\$293.72	50,000	\$8,675.77	\$9,379.74	8.11%	\$703.98
60,000	\$3,828.74	\$4,139.31	8.11%	\$310.56	60,000	\$8,884.56	\$9,605.37	8.11%	\$720.82
70,000	\$4,037.53	\$4,364.94	8.11%	\$327.41	70,000	\$9,093.35	\$9,831.01	8.11%	\$737.66
80,000	\$4,246.32	\$4,590.57	8.11%	\$344.25	80,000	\$9,302.13	\$10,056.64	8.11%	\$754.50
90,000	\$4,455.11	\$4,816.20	8.11%	\$361.09	90,000	\$9,510.92	\$10,282.27	8.11%	\$771.35
100,000	\$4,663.90	\$5,041.84	8.10%	\$377.93	100,000	\$9,719.71	\$10,507.90	8.11%	\$788.19
110,000	\$4,872.69	\$5,267.47	8.10%	\$394.78	110,000	\$9,928.50	\$10,733.53	8.11%	\$805.03
120,000	\$5,081.48	\$5,493.10	8.10%	\$411.62	120,000	\$10,137.29	\$10,959.17	8.11%	\$821.87
130,000	\$5,290.27	\$5,718.73	8.10%	\$428.46	130,000	\$10,346.08	\$11,184.80	8.11%	\$838.72
140,000	\$5,499.06	\$5,944.36	8.10%	\$445.30	140,000	\$10,554.87	\$11,410.43	8.11%	\$855.56
150,000	\$5,707.85	\$6,170.00	8.10%	\$462.15	150,000	\$10,763.66	\$11,636.06	8.11%	\$872.40
160,000	\$5,916.64	\$6,395.63	8.10%	\$478.99	160,000	\$10,972.45	\$11,861.69	8.10%	\$889.24
170,000	\$6,125.43	\$6,621.26	8.09%	\$495.83	170,000	\$11,181.24	\$12,087.33	8.10%	\$906.08
180,000	\$6,334.22	\$6,846.89	8.09%	\$512.67	180,000	\$11,390.03	\$12,312.96	8.10%	\$922.93
190,000	\$6,543.01	\$7,072.52	8.09%	\$529.52	190,000	\$11,598.82	\$12,538.59	8.10%	\$939.77
200,000	\$6,751.80	\$7,298.16	8.09%	\$546.36	200,000	\$11,807.61	\$12,764.22	8.10%	\$956.61
210,000	\$6,960.59	\$7,523.79	8.09%	\$563.20	210,000	\$12,016.40	\$12,989.85	8.10%	\$973.45
220,000	\$7,169.38	\$7,749.42	8.09%	\$580.04	220,000	\$12,225.19	\$13,215.49	8.10%	\$990.30
230,000	\$7,378.17	\$7,975.05	8.09%	\$596.89	230,000	\$12,433.98	\$13,441.12	8.10%	\$1,007.14
240,000	\$7,586.96	\$8,200.68	8.09%	\$613.73	240,000	\$12,642.77	\$13,666.75	8.10%	\$1,023.98
250,000	\$7,795.75	\$8,426.32	8.09%	\$630.57	250,000	\$12,851.56	\$13,892.38	8.10%	\$1,040.82
260,000	\$8,004.54	\$8,651.95	8.09%	\$647.41	260,000	\$13,060.35	\$14,118.01	8.10%	\$1,057.67
270,000	\$8,213.33	\$8,877.58	8.09%	\$664.26	270,000	\$13,269.14	\$14,343.65	8.10%	\$1,074.51
280,000	\$8,422.11	\$9,103.21	8.09%	\$681.10	280,000	\$13,477.93	\$14,569.28	8.10%	\$1,091.35
290,000	\$8,630.90	\$9,328.84	8.09%	\$697.94	290,000	\$13,686.72	\$14,794.91	8.10%	\$1,108.19
300,000	\$8,839.69	\$9,554.48	8.09%	\$714.78	300,000	\$13,895.50	\$15,020.54	8.10%	\$1,125.04

TYPICAL BILL REPORT: APS SUMMER W/O FUEL
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

KW = 500					KW = 1,000					KW = 1,500				
KWH	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference
50,000	\$13,731.58	\$14,845.81	8.11%	\$1,114.23	50,000	\$26,371.10	\$28,510.97	8.11%	\$2,139.87	50,000	\$39,010.63	\$42,176.13	8.11%	\$3,165.50
100,000	\$14,775.52	\$15,973.97	8.11%	\$1,198.44	100,000	\$27,415.05	\$29,639.13	8.11%	\$2,224.08	100,000	\$40,054.58	\$43,304.29	8.11%	\$3,249.71
150,000	\$15,819.47	\$17,102.13	8.11%	\$1,282.65	150,000	\$28,459.00	\$30,767.29	8.11%	\$2,308.29	150,000	\$41,098.53	\$44,432.45	8.11%	\$3,333.92
200,000	\$16,863.42	\$18,230.29	8.11%	\$1,366.87	200,000	\$29,502.95	\$31,895.45	8.11%	\$2,392.50	200,000	\$42,142.47	\$45,560.61	8.11%	\$3,418.14
250,000	\$17,907.37	\$19,358.45	8.10%	\$1,451.08	250,000	\$30,546.89	\$33,023.61	8.11%	\$2,476.71	250,000	\$43,186.42	\$46,688.77	8.11%	\$3,502.35
300,000	\$18,951.32	\$20,486.61	8.10%	\$1,535.29	300,000	\$31,590.84	\$34,151.77	8.11%	\$2,560.93	300,000	\$44,230.37	\$47,816.93	8.11%	\$3,586.56
350,000	\$19,995.26	\$21,614.77	8.10%	\$1,619.50	350,000	\$32,634.79	\$35,279.93	8.11%	\$2,645.14	350,000	\$45,274.32	\$48,945.09	8.11%	\$3,670.77
400,000	\$21,039.21	\$22,742.93	8.10%	\$1,703.72	400,000	\$33,678.74	\$36,408.09	8.10%	\$2,729.35	400,000	\$46,318.26	\$50,073.25	8.11%	\$3,754.99
450,000	\$22,083.16	\$23,871.09	8.10%	\$1,787.93	450,000	\$34,722.69	\$37,536.25	8.10%	\$2,813.56	450,000	\$47,362.21	\$51,201.41	8.11%	\$3,839.20
500,000	\$23,127.11	\$24,999.25	8.10%	\$1,872.14	500,000	\$35,766.63	\$38,664.41	8.10%	\$2,897.78	500,000	\$48,406.16	\$52,329.57	8.11%	\$3,923.41
550,000	\$24,171.05	\$26,127.41	8.09%	\$1,956.35	550,000	\$36,810.58	\$39,792.57	8.10%	\$2,981.99	550,000	\$49,450.11	\$53,457.73	8.10%	\$4,007.62
600,000	\$25,215.00	\$27,255.57	8.09%	\$2,040.56	600,000	\$37,854.53	\$40,920.73	8.10%	\$3,066.20	600,000	\$50,494.05	\$54,585.89	8.10%	\$4,091.84
650,000	\$26,258.95	\$28,383.73	8.09%	\$2,124.78	650,000	\$38,898.48	\$42,048.89	8.10%	\$3,150.41	650,000	\$51,538.00	\$55,714.05	8.10%	\$4,176.05
700,000	\$27,302.90	\$29,511.89	8.09%	\$2,208.99	700,000	\$39,942.42	\$43,177.05	8.10%	\$3,234.62	700,000	\$52,581.95	\$56,842.21	8.10%	\$4,260.26
750,000	\$28,346.84	\$30,640.05	8.09%	\$2,293.20	750,000	\$40,986.37	\$44,305.21	8.10%	\$3,318.84	750,000	\$53,625.90	\$57,970.37	8.10%	\$4,344.47
800,000	\$29,390.79	\$31,768.21	8.09%	\$2,377.41	800,000	\$42,030.32	\$45,433.37	8.10%	\$3,403.05	800,000	\$54,669.85	\$59,098.53	8.10%	\$4,428.68
850,000	\$30,434.74	\$32,896.37	8.09%	\$2,461.63	850,000	\$43,074.27	\$46,561.53	8.10%	\$3,487.26	850,000	\$55,713.79	\$60,226.69	8.10%	\$4,512.90
900,000	\$31,478.69	\$34,024.53	8.09%	\$2,545.84	900,000	\$44,118.21	\$47,689.69	8.10%	\$3,571.47	900,000	\$56,757.74	\$61,354.85	8.10%	\$4,597.11
950,000	\$32,522.64	\$35,152.69	8.09%	\$2,630.05	950,000	\$45,162.16	\$48,817.85	8.09%	\$3,655.69	950,000	\$57,801.69	\$62,483.01	8.10%	\$4,681.32
1,000,000	\$33,566.58	\$36,280.85	8.09%	\$2,714.26	1,000,000	\$46,206.11	\$49,946.01	8.09%	\$3,739.90	1,000,000	\$58,845.64	\$63,611.17	8.10%	\$4,765.53

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: APS WINTER
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

FCR-25 IFR-4: \$0.028241 FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.397% DSM-C-10: 1.9351%
MTF-8 Avg: 2.3567% MTF-9 Avg: 2.3634%

KW = 25				KW = 50			
KWH	APS-12	APS-13	% Difference	KWH	APS-12	APS-13	% Difference
250	\$92.65	\$100.04	7.98%	250	\$92.65	\$100.04	7.98%
500	\$137.18	\$147.57	7.58%	500	\$137.18	\$147.57	7.58%
750	\$181.72	\$195.12	7.37%	750	\$181.72	\$195.12	7.37%
1,000	\$226.27	\$242.66	7.25%	1,000	\$226.27	\$242.66	7.25%
1,250	\$270.81	\$290.21	7.16%	1,250	\$270.81	\$290.21	7.16%
1,500	\$309.18	\$330.99	7.06%	1,500	\$309.18	\$330.99	7.11%
2,000	\$334.07	\$356.72	6.92%	2,000	\$334.07	\$356.72	7.06%
2,250	\$346.51	\$369.59	6.66%	2,250	\$346.51	\$369.59	7.00%
2,500	\$358.97	\$382.47	6.55%	2,500	\$358.97	\$382.47	6.98%
2,750	\$371.41	\$395.33	6.44%	2,750	\$371.41	\$395.33	6.96%
3,000	\$383.85	\$408.20	6.34%	3,000	\$383.85	\$408.20	6.88%
3,250	\$396.31	\$421.06	6.25%	3,250	\$396.31	\$421.06	6.80%
3,500	\$408.75	\$433.93	6.16%	3,500	\$408.75	\$433.93	6.73%
3,750	\$421.19	\$446.80	6.08%	3,750	\$421.19	\$446.80	6.67%
4,000	\$433.65	\$459.66	6.00%	4,000	\$433.65	\$459.66	6.60%
4,250	\$446.09	\$472.54	5.93%	4,250	\$446.09	\$472.54	6.54%
4,500	\$458.53	\$485.41	5.86%	4,500	\$458.53	\$485.41	6.48%
4,750	\$470.98	\$498.27	5.79%	4,750	\$470.98	\$498.27	6.42%
5,000	\$483.43	\$511.14	5.73%	5,000	\$483.43	\$511.14	6.36%
5,250	\$495.87	\$524.01	5.68%	5,250	\$495.87	\$524.01	6.31%
5,500	\$508.32	\$536.87	5.62%	5,500	\$508.32	\$536.87	6.25%
5,750	\$520.77	\$549.74	5.56%	5,750	\$520.77	\$549.74	6.21%
6,000	\$533.21	\$562.62	5.52%	6,000	\$533.21	\$562.62	6.16%
6,250	\$545.66	\$575.48	5.46%	6,250	\$545.66	\$575.48	6.11%
6,500	\$558.10	\$588.35	5.42%	6,500	\$558.10	\$588.35	6.06%
6,750	\$570.55	\$601.22	5.38%	6,750	\$570.55	\$601.22	6.02%
7,000	\$583.00	\$614.08	5.33%	7,000	\$583.00	\$614.08	5.98%
7,250	\$595.44	\$626.95	5.29%	7,250	\$595.44	\$626.95	5.94%
7,500	\$607.90	\$639.83	5.25%	7,500	\$607.90	\$639.83	5.90%
7,750	\$620.34	\$652.68	5.21%	7,750	\$620.34	\$652.68	5.86%
8,000	\$632.78	\$665.56	5.18%	8,000	\$632.78	\$665.56	5.82%
8,250	\$645.24	\$678.42	5.14%	8,250	\$645.24	\$678.42	5.78%
8,500	\$657.68	\$691.29	5.11%	8,500	\$657.68	\$691.29	5.75%
8,750	\$670.12	\$704.16	5.08%	8,750	\$670.12	\$704.16	5.71%
9,000	\$682.57	\$717.02	5.05%	9,000	\$682.57	\$717.02	5.68%
9,250	\$695.02	\$729.89	5.02%	9,250	\$695.02	\$729.89	5.65%
9,500	\$707.46	\$742.77	4.99%	9,500	\$707.46	\$742.77	5.62%
9,750	\$719.91	\$755.63	4.96%	9,750	\$719.91	\$755.63	5.58%
10,000	\$732.35	\$768.50	4.94%	10,000	\$732.35	\$768.50	5.56%

TYPICAL BILL REPORT: APS WINTER
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

TYPICAL BILL REPORT: APS WINTER																							
COMPARISON OF APS-12 TO APS-13 PROPOSED																							
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500																							
KWH	KW = 500						KW = 1,000						KW = 1,500						FCR-25 IFR-4: ECCR-9: NCCR-11: DSM-C-9: MFF-8 Avg:				
	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference									
50,000	\$6,265.31	\$6,652.01	6.17%	\$386.70	50,000	\$8,956.13	\$9,561.38	6.76%	\$605.25	50,000	\$8,956.13	\$9,561.38	6.76%	\$605.25	50,000	\$16,210.45	\$17,277.48	6.58%	\$1,067.03	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
100,000	\$8,754.59	\$9,225.59	5.38%	\$471.01	100,000	\$12,482.52	\$13,251.53	6.16%	\$769.02	100,000	\$12,482.52	\$13,251.53	6.16%	\$769.02	100,000	\$16,210.45	\$17,277.48	6.58%	\$1,067.03	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
150,000	\$11,243.86	\$11,799.17	4.94%	\$555.31	150,000	\$14,971.79	\$15,825.12	5.70%	\$853.32	150,000	\$14,971.79	\$15,825.12	5.70%	\$853.32	150,000	\$16,210.45	\$17,277.48	6.58%	\$1,067.03	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
200,000	\$13,733.14	\$14,372.76	4.66%	\$639.62	200,000	\$17,461.07	\$18,398.70	5.37%	\$937.63	200,000	\$17,461.07	\$18,398.70	5.37%	\$937.63	200,000	\$16,210.45	\$17,277.48	6.58%	\$1,067.03	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
250,000	\$16,222.41	\$16,946.34	4.46%	\$723.93	250,000	\$19,950.34	\$20,972.28	5.12%	\$1,021.94	250,000	\$19,950.34	\$20,972.28	5.12%	\$1,021.94	250,000	\$23,678.28	\$24,998.22	5.57%	\$1,319.95	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
300,000	\$18,711.69	\$19,519.92	4.32%	\$808.23	300,000	\$22,439.62	\$23,545.86	4.93%	\$1,106.24	300,000	\$22,439.62	\$23,545.86	4.93%	\$1,106.24	300,000	\$26,167.55	\$27,571.81	5.37%	\$1,404.25	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
350,000	\$21,200.96	\$22,093.50	4.21%	\$892.54	350,000	\$24,928.90	\$26,119.45	4.78%	\$1,190.55	350,000	\$24,928.90	\$26,119.45	4.78%	\$1,190.55	350,000	\$28,656.83	\$30,145.39	5.19%	\$1,488.56	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
400,000	\$23,690.24	\$24,667.09	4.12%	\$976.85	400,000	\$27,418.17	\$28,693.03	4.65%	\$1,274.86	400,000	\$27,418.17	\$28,693.03	4.65%	\$1,274.86	400,000	\$31,146.10	\$32,718.97	5.05%	\$1,572.87	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
450,000	\$26,179.51	\$27,240.67	4.05%	\$1,061.15	450,000	\$29,907.45	\$31,266.61	4.54%	\$1,359.16	450,000	\$29,907.45	\$31,266.61	4.54%	\$1,359.16	450,000	\$33,635.38	\$35,292.55	4.93%	\$1,657.17	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
500,000	\$28,668.79	\$29,814.25	4.00%	\$1,145.46	500,000	\$32,396.72	\$33,840.19	4.46%	\$1,443.47	500,000	\$32,396.72	\$33,840.19	4.46%	\$1,443.47	500,000	\$36,124.65	\$37,866.13	4.82%	\$1,741.48	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
550,000	\$31,158.07	\$32,387.83	3.95%	\$1,229.77	550,000	\$34,886.00	\$36,413.77	4.38%	\$1,527.78	550,000	\$34,886.00	\$36,413.77	4.38%	\$1,527.78	550,000	\$38,613.93	\$40,439.72	4.73%	\$1,825.79	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
600,000	\$33,647.34	\$34,961.41	3.91%	\$1,314.07	600,000	\$37,375.27	\$38,987.36	4.31%	\$1,612.08	600,000	\$37,375.27	\$38,987.36	4.31%	\$1,612.08	600,000	\$41,103.21	\$43,013.30	4.65%	\$1,910.09	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
650,000	\$36,136.62	\$37,535.00	3.87%	\$1,398.38	650,000	\$39,864.55	\$41,560.94	4.26%	\$1,696.39	650,000	\$39,864.55	\$41,560.94	4.26%	\$1,696.39	650,000	\$43,592.48	\$45,586.88	4.58%	\$1,994.40	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
700,000	\$38,625.89	\$40,108.58	3.84%	\$1,482.69	700,000	\$42,353.82	\$44,134.52	4.20%	\$1,780.70	700,000	\$42,353.82	\$44,134.52	4.20%	\$1,780.70	700,000	\$46,081.76	\$48,160.46	4.51%	\$2,078.71	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
750,000	\$41,115.17	\$42,682.16	3.81%	\$1,566.99	750,000	\$44,343.10	\$46,708.10	4.16%	\$1,865.00	750,000	\$44,343.10	\$46,708.10	4.16%	\$1,865.00	750,000	\$48,571.03	\$50,734.05	4.45%	\$2,163.01	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
800,000	\$43,604.44	\$45,255.74	3.79%	\$1,651.30	800,000	\$47,332.37	\$49,281.69	4.12%	\$1,949.31	800,000	\$47,332.37	\$49,281.69	4.12%	\$1,949.31	800,000	\$51,060.31	\$53,307.63	4.40%	\$2,247.32	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
850,000	\$46,093.72	\$47,829.33	3.77%	\$1,735.61	850,000	\$49,821.65	\$51,855.27	4.08%	\$2,033.62	850,000	\$49,821.65	\$51,855.27	4.08%	\$2,033.62	850,000	\$53,549.58	\$55,881.21	4.35%	\$2,331.63	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
900,000	\$48,582.99	\$50,402.91	3.75%	\$1,819.92	900,000	\$52,310.93	\$54,428.85	4.05%	\$2,117.93	900,000	\$52,310.93	\$54,428.85	4.05%	\$2,117.93	900,000	\$56,038.86	\$58,454.79	4.31%	\$2,415.93	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
950,000	\$51,072.27	\$52,976.49	3.73%	\$1,904.22	950,000	\$54,800.20	\$57,002.43	4.02%	\$2,202.23	950,000	\$54,800.20	\$57,002.43	4.02%	\$2,202.23	950,000	\$58,528.13	\$61,028.38	4.27%	\$2,500.24	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	
1,000,000	\$53,561.54	\$55,550.07	3.71%	\$1,988.53	1,000,000	\$57,289.48	\$59,576.02	3.99%	\$2,286.54	1,000,000	\$57,289.48	\$59,576.02	3.99%	\$2,286.54	1,000,000	\$61,017.41	\$63,601.96	4.24%	\$2,584.55	\$0.028241	19.3073%	FCR-25 IFR-4: ECCR-10: NCCR-11: DSM-C-10: MFF-9 Avg:	

FCR-25 IFR-4:	\$0.028241	FCR-25 IFR-4:	\$0.028241
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

KW = 25					KW = 50				
KWH	APS-12	APS-13	% Difference		KWH	APS-12	APS-13	% Difference	
			\$ Difference	\$ Difference				\$ Difference	\$ Difference
250	\$85.42	\$92.81	8.65%	\$7.39	250	\$85.42	\$92.81	8.65%	\$7.39
500	\$122.72	\$133.12	8.47%	\$10.39	500	\$122.72	\$133.12	8.47%	\$10.39
750	\$160.04	\$173.44	8.31%	\$13.40	750	\$160.04	\$173.44	8.37%	\$13.40
1,000	\$197.36	\$213.75	8.31%	\$16.39	1,000	\$197.36	\$213.75	8.31%	\$16.39
1,250	\$234.68	\$254.08	8.27%	\$19.40	1,250	\$234.68	\$254.08	8.27%	\$19.40
1,500	\$265.82	\$287.63	8.21%	\$21.81	1,500	\$271.98	\$294.39	8.24%	\$22.41
1,750	\$271.03	\$293.27	8.21%	\$22.24	1,750	\$309.30	\$334.71	8.22%	\$25.41
2,000	\$276.26	\$298.91	8.20%	\$22.65	2,000	\$346.62	\$375.02	8.20%	\$28.41
2,250	\$281.47	\$304.55	8.20%	\$23.08	2,250	\$383.92	\$415.34	8.19%	\$31.42
2,500	\$286.70	\$310.20	8.19%	\$23.49	2,500	\$421.24	\$455.65	8.17%	\$34.42
2,750	\$291.92	\$315.83	8.19%	\$23.91	2,750	\$458.55	\$495.98	8.16%	\$37.42
3,000	\$297.13	\$321.47	8.19%	\$24.34	3,000	\$488.53	\$522.77	8.12%	\$39.24
3,250	\$302.36	\$327.11	8.18%	\$24.74	3,250	\$488.76	\$528.40	8.11%	\$39.65
3,500	\$307.58	\$332.75	8.18%	\$25.17	3,500	\$493.97	\$534.05	8.11%	\$40.08
3,750	\$312.79	\$338.40	8.19%	\$25.60	3,750	\$499.19	\$539.66	8.11%	\$40.51
4,000	\$318.02	\$344.03	8.18%	\$26.01	4,000	\$504.42	\$545.33	8.11%	\$40.91
4,250	\$323.24	\$349.67	8.18%	\$26.44	4,250	\$509.63	\$550.97	8.11%	\$41.34
4,500	\$328.45	\$355.32	8.18%	\$26.87	4,500	\$514.85	\$556.62	8.11%	\$41.77
4,750	\$333.68	\$360.95	8.17%	\$27.27	4,750	\$520.08	\$562.25	8.11%	\$42.17
5,000	\$338.89	\$366.60	8.17%	\$27.70	5,000	\$525.29	\$567.89	8.11%	\$42.60
5,250	\$344.11	\$372.24	8.18%	\$28.13	5,250	\$530.51	\$573.54	8.11%	\$43.03
5,500	\$349.34	\$377.88	8.17%	\$28.54	5,500	\$535.73	\$579.17	8.11%	\$43.44
5,750	\$354.55	\$383.52	8.17%	\$28.97	5,750	\$540.95	\$584.82	8.11%	\$43.87
6,000	\$359.77	\$389.17	8.17%	\$29.40	6,000	\$546.16	\$590.46	8.11%	\$44.30
6,250	\$365.00	\$394.80	8.17%	\$29.80	6,250	\$551.39	\$596.10	8.11%	\$44.70
6,500	\$370.21	\$400.44	8.17%	\$30.23	6,500	\$556.61	\$601.74	8.11%	\$45.13
6,750	\$375.43	\$406.09	8.17%	\$30.66	6,750	\$561.82	\$607.39	8.11%	\$45.56
7,000	\$380.65	\$411.72	8.16%	\$31.07	7,000	\$567.05	\$613.02	8.11%	\$45.97
7,250	\$385.87	\$417.37	8.16%	\$31.50	7,250	\$572.27	\$618.66	8.11%	\$46.40
7,500	\$391.10	\$423.01	8.16%	\$31.91	7,500	\$577.49	\$624.31	8.11%	\$46.82
7,750	\$396.31	\$428.64	8.16%	\$32.33	7,750	\$582.71	\$629.94	8.11%	\$47.23
8,000	\$401.53	\$434.29	8.16%	\$32.76	8,000	\$587.92	\$635.59	8.11%	\$47.66
8,250	\$406.76	\$439.92	8.15%	\$33.17	8,250	\$593.15	\$641.22	8.10%	\$48.07
8,500	\$411.97	\$445.57	8.15%	\$33.60	8,500	\$598.37	\$646.86	8.10%	\$48.50
8,750	\$417.19	\$451.21	8.16%	\$34.03	8,750	\$603.58	\$652.51	8.11%	\$48.93
9,000	\$422.41	\$456.85	8.15%	\$34.43	9,000	\$608.81	\$658.14	8.10%	\$49.33
9,250	\$427.63	\$462.49	8.15%	\$34.86	9,250	\$614.03	\$663.79	8.10%	\$49.76
9,500	\$432.85	\$468.14	8.15%	\$35.29	9,500	\$619.24	\$669.43	8.11%	\$50.19
9,750	\$438.07	\$473.77	8.15%	\$35.70	9,750	\$624.47	\$675.07	8.10%	\$50.60
10,000	\$443.29	\$479.41	8.15%	\$36.13	10,000	\$629.69	\$680.71	8.10%	\$51.03

TYPICAL BILL REPORT: APS WINTER W/O FUEL
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

KWH	KW=100				KWH	KW=300			
	APS-12	APS-13	% Difference	\$ Difference		APS-12	APS-13	% Difference	\$ Difference
10000	\$1,002.48	\$1,083.30	8.06%	\$80.83	10000	\$1,540.64	\$1,665.18	8.08%	\$124.54
20000	\$1,211.27	\$1,308.94	8.06%	\$97.67	20000	\$2,702.44	\$2,919.31	8.03%	\$216.87
30000	\$1,420.06	\$1,534.57	8.06%	\$114.51	30000	\$2,911.23	\$3,144.95	8.03%	\$233.72
40000	\$1,628.85	\$1,760.20	8.06%	\$131.35	40000	\$3,120.02	\$3,370.58	8.03%	\$250.56
50000	\$1,837.64	\$1,985.83	8.06%	\$148.20	50000	\$3,328.81	\$3,596.21	8.03%	\$267.40
60000	\$2,046.43	\$2,211.46	8.06%	\$165.04	60000	\$3,537.60	\$3,821.84	8.03%	\$284.24
70000	\$2,255.22	\$2,437.10	8.06%	\$181.88	70000	\$3,746.39	\$4,047.47	8.04%	\$301.09
80000	\$2,464.01	\$2,662.73	8.07%	\$198.72	80000	\$3,955.18	\$4,273.11	8.04%	\$317.93
90000	\$2,672.79	\$2,888.36	8.07%	\$215.57	90000	\$4,163.97	\$4,498.74	8.04%	\$334.77
100000	\$2,881.58	\$3,113.99	8.07%	\$232.41	100000	\$4,372.76	\$4,724.37	8.04%	\$351.61
110000	\$3,090.37	\$3,339.62	8.07%	\$249.25	110000	\$4,581.55	\$4,950.00	8.04%	\$368.45
120000	\$3,299.16	\$3,565.26	8.07%	\$266.09	120000	\$4,790.34	\$5,175.63	8.04%	\$385.30
130000	\$3,507.95	\$3,790.89	8.07%	\$282.94	130000	\$4,999.13	\$5,401.27	8.04%	\$402.14
140000	\$3,716.74	\$4,016.52	8.07%	\$299.78	140000	\$5,207.92	\$5,626.90	8.05%	\$418.98
150000	\$3,925.53	\$4,242.15	8.07%	\$316.62	150000	\$5,416.70	\$5,852.53	8.05%	\$435.82
160000	\$4,134.32	\$4,467.78	8.07%	\$333.46	160000	\$5,625.49	\$6,078.16	8.05%	\$452.67
170000	\$4,343.11	\$4,693.42	8.07%	\$350.31	170000	\$5,834.28	\$6,303.79	8.05%	\$469.51
180000	\$4,551.90	\$4,919.05	8.07%	\$367.15	180000	\$6,043.07	\$6,529.43	8.05%	\$486.35
190000	\$4,760.69	\$5,144.68	8.07%	\$383.99	190000	\$6,251.86	\$6,755.06	8.05%	\$503.19
200000	\$4,969.48	\$5,370.31	8.07%	\$400.83	200000	\$6,460.69	\$6,980.69	8.05%	\$520.04
210000	\$5,178.27	\$5,595.94	8.07%	\$417.68	210000	\$6,669.44	\$7,206.32	8.05%	\$536.88
220000	\$5,387.06	\$5,821.58	8.07%	\$434.52	220000	\$6,878.23	\$7,431.95	8.05%	\$553.72
230000	\$5,595.85	\$6,047.21	8.07%	\$451.36	230000	\$7,087.02	\$7,657.59	8.05%	\$570.56
240000	\$5,804.64	\$6,272.84	8.07%	\$468.20	240000	\$7,295.81	\$7,883.22	8.05%	\$587.41
250000	\$6,013.43	\$6,498.47	8.07%	\$485.05	250000	\$7,504.60	\$8,108.85	8.05%	\$604.25
260000	\$6,222.22	\$6,724.10	8.07%	\$501.89	260000	\$7,713.39	\$8,334.48	8.05%	\$621.09
270000	\$6,431.01	\$6,949.74	8.07%	\$518.73	270000	\$7,922.18	\$8,560.11	8.05%	\$637.93
280000	\$6,639.80	\$7,175.37	8.07%	\$535.57	280000	\$8,130.97	\$8,785.75	8.05%	\$654.78
290000	\$6,848.59	\$7,401.00	8.07%	\$552.42	290000	\$8,339.76	\$9,011.38	8.05%	\$671.62
300000	\$7,057.38	\$7,626.63	8.07%	\$569.26	300000	\$8,548.55	\$9,237.01	8.05%	\$688.46

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: APS WINTER W/O FUEL
COMPARISON OF APS-12 TO APS-13 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KW = 500					KW = 1,000					KW = 1,500				
KWH	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference	KWH	APS-12	APS-13	% Difference	\$ Difference
50,000	\$4,819.98	\$5,206.59	8.02%	\$386.60	50,000	\$7,510.80	\$8,115.95	8.06%	\$605.15	50,000	\$7,510.80	\$8,115.95	8.06%	\$605.15
100,000	\$5,863.93	\$6,334.75	8.03%	\$470.82	100,000	\$9,591.86	\$10,360.69	8.02%	\$768.83	100,000	\$13,139.80	\$14,386.63	8.01%	\$1,066.84
150,000	\$6,907.88	\$7,462.91	8.03%	\$555.03	150,000	\$10,635.81	\$11,488.85	8.02%	\$853.04	150,000	\$14,363.74	\$15,514.79	8.01%	\$1,151.05
200,000	\$7,951.83	\$8,591.07	8.04%	\$639.24	200,000	\$11,679.76	\$12,617.01	8.02%	\$937.25	200,000	\$15,407.69	\$16,642.95	8.02%	\$1,235.26
250,000	\$8,995.77	\$9,719.23	8.04%	\$723.45	250,000	\$12,723.71	\$13,745.17	8.03%	\$1,021.46	250,000	\$16,451.64	\$17,771.11	8.02%	\$1,319.47
300,000	\$10,039.72	\$10,847.39	8.04%	\$807.67	300,000	\$13,767.65	\$14,873.33	8.03%	\$1,105.68	300,000	\$17,495.59	\$18,899.27	8.02%	\$1,403.69
350,000	\$11,083.67	\$11,975.55	8.05%	\$891.88	350,000	\$14,811.60	\$16,001.49	8.03%	\$1,189.89	350,000	\$18,539.53	\$20,027.43	8.03%	\$1,487.90
400,000	\$12,127.62	\$13,103.71	8.05%	\$976.09	400,000	\$15,855.55	\$17,129.65	8.04%	\$1,274.10	400,000	\$19,583.48	\$21,155.59	8.03%	\$1,572.11
450,000	\$13,171.56	\$14,231.87	8.05%	\$1,060.30	450,000	\$16,899.50	\$18,257.81	8.04%	\$1,358.31	450,000	\$20,627.43	\$22,283.75	8.03%	\$1,656.32
500,000	\$14,215.51	\$15,360.03	8.05%	\$1,144.51	500,000	\$17,943.44	\$19,385.97	8.04%	\$1,442.52	500,000	\$21,671.38	\$23,411.91	8.03%	\$1,740.53
550,000	\$15,259.46	\$16,488.19	8.05%	\$1,228.73	550,000	\$18,987.39	\$20,514.13	8.04%	\$1,526.74	550,000	\$22,715.32	\$24,540.07	8.03%	\$1,824.75
600,000	\$16,303.41	\$17,616.35	8.05%	\$1,312.94	600,000	\$20,031.34	\$21,642.29	8.04%	\$1,610.95	600,000	\$23,759.27	\$25,668.23	8.03%	\$1,908.96
650,000	\$17,347.35	\$18,744.51	8.05%	\$1,397.15	650,000	\$21,075.29	\$22,770.45	8.04%	\$1,695.16	650,000	\$24,803.22	\$26,796.39	8.04%	\$1,993.17
700,000	\$18,391.30	\$19,872.67	8.05%	\$1,481.36	700,000	\$22,119.24	\$23,898.61	8.04%	\$1,779.37	700,000	\$25,847.17	\$27,924.55	8.04%	\$2,077.38
750,000	\$19,435.25	\$21,000.83	8.06%	\$1,565.58	750,000	\$23,163.18	\$25,026.77	8.05%	\$1,863.59	750,000	\$26,891.12	\$29,052.71	8.04%	\$2,161.60
800,000	\$20,479.20	\$22,128.99	8.06%	\$1,649.79	800,000	\$24,207.13	\$26,154.93	8.05%	\$1,947.80	800,000	\$27,935.06	\$30,180.87	8.04%	\$2,245.81
850,000	\$21,523.15	\$23,257.15	8.06%	\$1,734.00	850,000	\$25,251.08	\$27,283.09	8.05%	\$2,032.01	850,000	\$28,979.01	\$31,309.03	8.04%	\$2,330.02
900,000	\$22,567.09	\$24,385.31	8.06%	\$1,818.21	900,000	\$26,295.03	\$28,411.25	8.05%	\$2,116.22	900,000	\$30,022.96	\$32,437.19	8.04%	\$2,414.23
950,000	\$23,611.04	\$25,513.47	8.06%	\$1,902.42	950,000	\$27,338.97	\$29,539.41	8.05%	\$2,200.43	950,000	\$31,066.91	\$33,565.35	8.04%	\$2,498.44
1,000,000	\$24,654.99	\$26,641.63	8.06%	\$1,986.64	1,000,000	\$28,382.92	\$30,667.57	8.05%	\$2,284.65	1,000,000	\$32,110.85	\$34,693.51	8.04%	\$2,582.66

TYPICAL BILL REPORT: FS SUMMER
COMPARISON OF FS-12 TO FS-13 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 20,000; SUMMER OFF PEAK KWH: 0 to 80,000

TYPICAL BILL REPORT: FS SUMMER													
COMPARISON OF FS-12 TO FS-13 PROPOSED													
DETERMINANTS: ON PEAK KWH: 0 to 20,000; SUMMER OFF PEAK KWH: 0 to 80,000													
Summer Off Peak kWh: 20,000													

Summer Off Peak kWh: 60,000					Summer Off Peak kWh: 80,000				
On Pk KWH	FS-12		% Difference	\$ Difference	On Pk KWH	FS-12		% Difference	\$ Difference
	FS-12	FS-13				FS-12	FS-13		
0	\$6,466.70	\$6,832.77	5.66%	\$366.07	0	\$8,612.98	\$9,100.12	5.66%	\$487.14
1,000	\$6,719.10	\$7,102.52	5.71%	\$383.42	1,000	\$8,865.39	\$9,369.87	5.69%	\$504.48
2,000	\$6,971.51	\$7,372.27	5.75%	\$400.77	2,000	\$9,117.79	\$9,639.62	5.72%	\$521.83
3,000	\$7,223.92	\$7,642.02	5.79%	\$418.10	3,000	\$9,370.21	\$9,909.37	5.75%	\$539.17
4,000	\$7,476.33	\$7,911.78	5.82%	\$435.45	4,000	\$9,622.61	\$10,179.13	5.78%	\$556.52
5,000	\$7,728.73	\$8,181.53	5.86%	\$452.80	5,000	\$9,875.01	\$10,448.88	5.81%	\$573.87
6,000	\$7,981.13	\$8,451.27	5.89%	\$470.14	6,000	\$10,127.42	\$10,718.62	5.84%	\$591.20
7,000	\$8,233.54	\$8,721.02	5.92%	\$487.48	7,000	\$10,379.82	\$10,988.37	5.86%	\$608.55
8,000	\$8,485.95	\$8,990.77	5.95%	\$504.82	8,000	\$10,632.24	\$11,258.12	5.89%	\$625.89
9,000	\$8,738.36	\$9,260.52	5.98%	\$522.17	9,000	\$10,884.64	\$11,527.87	5.91%	\$643.23
10,000	\$8,990.76	\$9,530.28	6.00%	\$539.52	10,000	\$11,137.04	\$11,797.62	5.93%	\$660.58
11,000	\$9,243.16	\$9,800.03	6.02%	\$556.86	11,000	\$11,389.45	\$12,067.38	5.95%	\$677.93
12,000	\$9,495.57	\$10,069.78	6.05%	\$574.21	12,000	\$11,641.85	\$12,337.13	5.97%	\$695.28
13,000	\$9,747.98	\$10,339.53	6.07%	\$591.55	13,000	\$11,894.27	\$12,606.88	5.99%	\$712.61
14,000	\$10,000.39	\$10,609.28	6.09%	\$608.90	14,000	\$12,146.67	\$12,876.63	6.01%	\$729.96
15,000	\$10,252.79	\$10,879.04	6.11%	\$626.25	15,000	\$12,399.07	\$13,146.38	6.03%	\$747.31
16,000	\$10,505.19	\$11,148.77	6.13%	\$643.58	16,000	\$12,651.48	\$13,416.12	6.04%	\$764.65
17,000	\$10,757.60	\$11,418.53	6.14%	\$660.93	17,000	\$12,903.88	\$13,685.88	6.06%	\$782.00
18,000	\$11,010.01	\$11,688.28	6.16%	\$678.27	18,000	\$13,156.30	\$13,955.63	6.08%	\$799.33
19,000	\$11,262.42	\$11,958.03	6.18%	\$695.61	19,000	\$13,408.70	\$14,225.38	6.09%	\$816.68
20,000	\$11,514.82	\$12,227.78	6.19%	\$712.96	20,000	\$13,661.10	\$14,495.13	6.11%	\$834.03

TYPICAL BILL REPORT: FS SUMMER W/O FUEL

COMPARISON OF FS-12 TO FS-13 PROPOSED

DETERMINANTS: ON PEAK KWH: 0 to 20,000; SUMMER OFF PEAK KWH: 0 to 80,000

On Pk KWH	Summer Off Peak kWh: 0			On Pk KWH	Summer Off Peak kWh: 20,000			On Pk KWH	Summer Off Peak kWh: 40,000		
	FS-12	FS-13	% Difference		FS-12	FS-13	% Difference		FS-12	FS-13	% Difference
0	\$27.85	\$30.72	10.32%	0	\$1,583.12	\$1,707.03	7.83%	0	\$3,138.40	\$3,383.33	7.80%
1,000	\$250.70	\$270.92	8.07%	1,000	\$1,805.98	\$1,947.22	7.82%	1,000	\$3,361.25	\$3,623.53	7.80%
2,000	\$473.56	\$511.12	7.93%	2,000	\$2,028.83	\$2,187.42	7.82%	2,000	\$3,584.11	\$3,863.73	7.80%
3,000	\$696.42	\$751.32	7.88%	3,000	\$2,251.70	\$2,427.62	7.81%	3,000	\$3,806.97	\$4,103.93	7.80%
4,000	\$919.27	\$991.52	7.86%	4,000	\$2,474.55	\$2,667.82	7.81%	4,000	\$4,029.83	\$4,344.13	7.80%
5,000	\$1,142.13	\$1,231.72	7.84%	5,000	\$2,697.40	\$2,908.02	7.81%	5,000	\$4,252.68	\$4,584.33	7.80%
6,000	\$1,364.98	\$1,471.91	7.83%	6,000	\$2,920.26	\$3,148.21	7.81%	6,000	\$4,475.53	\$4,824.51	7.80%
7,000	\$1,587.83	\$1,712.11	7.83%	7,000	\$3,143.11	\$3,388.41	7.80%	7,000	\$4,698.38	\$5,064.71	7.80%
8,000	\$1,810.70	\$1,952.31	7.82%	8,000	\$3,365.97	\$3,628.61	7.80%	8,000	\$4,921.25	\$5,304.91	7.80%
9,000	\$2,033.55	\$2,192.51	7.82%	9,000	\$3,588.83	\$3,868.81	7.80%	9,000	\$5,144.10	\$5,545.11	7.80%
10,000	\$2,256.41	\$2,432.71	7.81%	10,000	\$3,811.68	\$4,109.01	7.80%	10,000	\$5,366.96	\$5,785.31	7.79%
11,000	\$2,479.26	\$2,672.91	7.81%	11,000	\$4,034.53	\$4,349.21	7.80%	11,000	\$5,589.81	\$6,025.51	7.79%
12,000	\$2,702.11	\$2,913.11	7.81%	12,000	\$4,257.39	\$4,589.41	7.80%	12,000	\$5,812.66	\$6,265.71	7.79%
13,000	\$2,924.98	\$3,153.30	7.81%	13,000	\$4,480.25	\$4,829.61	7.80%	13,000	\$6,035.53	\$6,505.91	7.79%
14,000	\$3,147.83	\$3,393.50	7.80%	14,000	\$4,703.11	\$5,069.81	7.80%	14,000	\$6,258.38	\$6,746.11	7.79%
15,000	\$3,370.68	\$3,633.70	7.80%	15,000	\$4,925.96	\$5,310.01	7.80%	15,000	\$6,481.24	\$6,986.31	7.79%
16,000	\$3,593.54	\$3,873.89	7.80%	16,000	\$5,148.81	\$5,550.19	7.80%	16,000	\$6,704.09	\$7,226.50	7.79%
17,000	\$3,816.39	\$4,114.09	7.80%	17,000	\$5,371.67	\$5,790.39	7.80%	17,000	\$6,926.94	\$7,466.70	7.79%
18,000	\$4,039.26	\$4,354.29	7.80%	18,000	\$5,594.53	\$6,030.59	7.79%	18,000	\$7,149.81	\$7,706.90	7.79%
19,000	\$4,262.11	\$4,594.49	7.80%	19,000	\$5,817.38	\$6,270.79	7.79%	19,000	\$7,372.66	\$7,947.10	7.79%
20,000	\$4,484.96	\$4,834.69	7.80%	20,000	\$6,040.24	\$6,510.99	7.79%	20,000	\$7,595.51	\$8,187.29	7.79%

On Pk KWH	Summer Off Peak kWh: 60,000			On Pk KWH	Summer Off Peak kWh: 80,000		
	FS-12	FS-13	% Difference		FS-12	FS-13	% Difference
0	\$4,693.68	\$5,059.63	7.80%	0	\$6,248.95	\$6,735.93	7.79%
1,000	\$4,916.53	\$5,299.83	7.80%	1,000	\$6,471.80	\$6,976.13	7.79%
2,000	\$5,139.38	\$5,540.03	7.80%	2,000	\$6,694.66	\$7,216.33	7.79%
3,000	\$5,362.25	\$5,780.23	7.79%	3,000	\$6,917.52	\$7,456.53	7.79%
4,000	\$5,585.10	\$6,020.43	7.79%	4,000	\$7,140.38	\$7,696.73	7.79%
5,000	\$5,807.95	\$6,260.63	7.79%	5,000	\$7,363.23	\$7,936.93	7.79%
6,000	\$6,030.81	\$6,500.82	7.79%	6,000	\$7,586.08	\$8,177.12	7.79%
7,000	\$6,253.66	\$6,741.01	7.79%	7,000	\$7,808.94	\$8,417.32	7.79%
8,000	\$6,476.53	\$6,981.21	7.79%	8,000	\$8,031.80	\$8,657.52	7.79%
9,000	\$6,699.38	\$7,221.41	7.79%	9,000	\$8,254.66	\$8,897.72	7.79%
10,000	\$6,922.23	\$7,461.61	7.79%	10,000	\$8,477.51	\$9,137.92	7.79%
11,000	\$7,145.09	\$7,701.81	7.79%	11,000	\$8,700.36	\$9,378.12	7.79%
12,000	\$7,367.94	\$7,942.01	7.79%	12,000	\$8,923.21	\$9,618.32	7.79%
13,000	\$7,590.80	\$8,182.21	7.79%	13,000	\$9,146.08	\$9,858.52	7.79%
14,000	\$7,813.66	\$8,422.41	7.79%	14,000	\$9,368.93	\$10,098.71	7.79%
15,000	\$8,036.51	\$8,662.61	7.79%	15,000	\$9,591.79	\$10,338.91	7.79%
16,000	\$8,259.36	\$8,902.80	7.79%	16,000	\$9,814.64	\$10,579.10	7.79%
17,000	\$8,482.22	\$9,143.00	7.79%	17,000	\$10,037.49	\$10,819.30	7.79%
18,000	\$8,705.08	\$9,383.20	7.79%	18,000	\$10,260.36	\$11,059.50	7.79%
19,000	\$8,927.94	\$9,623.40	7.79%	19,000	\$10,483.21	\$11,299.70	7.79%
20,000	\$9,150.79	\$9,863.60	7.79%	20,000	\$10,706.07	\$11,539.90	7.79%

**TYPICAL BILL REPORT: FS WINTER W/O FUEL
COMPARISON OF FS-12 TO FS-13 PROPOSED
DETERMINANTS: WINTER OFF PEAK KWH: 0 to 60,000**

ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

KWH	FS-12	FS-13	% Difference	\$ Difference	KWH	FS-12	FS-13	% Difference	\$ Difference
0	\$27.85	\$30.72	10.32%	\$2.87	31,000	\$1,387.35	\$1,496.01	7.83%	\$108.66
1,000	\$93.48	\$101.47	8.55%	\$7.99	32,000	\$1,430.49	\$1,542.49	7.83%	\$112.00
2,000	\$136.62	\$147.95	8.29%	\$11.33	33,000	\$1,473.62	\$1,588.99	7.83%	\$115.37
3,000	\$179.75	\$194.45	8.18%	\$14.70	34,000	\$1,516.74	\$1,635.47	7.83%	\$118.72
4,000	\$222.88	\$240.93	8.10%	\$18.05	35,000	\$1,559.87	\$1,681.95	7.83%	\$122.08
5,000	\$266.01	\$287.41	8.05%	\$21.40	36,000	\$1,603.00	\$1,728.43	7.82%	\$125.43
6,000	\$309.13	\$333.89	8.01%	\$24.76	37,000	\$1,646.13	\$1,774.92	7.82%	\$128.80
7,000	\$352.26	\$380.38	7.98%	\$28.12	38,000	\$1,689.25	\$1,821.40	7.82%	\$132.15
8,000	\$395.39	\$426.87	7.96%	\$31.48	39,000	\$1,732.38	\$1,867.88	7.82%	\$135.50
9,000	\$438.52	\$473.35	7.94%	\$34.83	40,000	\$1,775.51	\$1,914.38	7.82%	\$138.87
10,000	\$481.64	\$519.84	7.93%	\$38.20	41,000	\$1,818.64	\$1,960.86	7.82%	\$142.22
11,000	\$524.77	\$566.32	7.92%	\$41.55	42,000	\$1,861.78	\$2,007.34	7.82%	\$145.56
12,000	\$567.91	\$612.80	7.90%	\$44.89	43,000	\$1,904.90	\$2,053.83	7.82%	\$148.93
13,000	\$611.04	\$659.29	7.90%	\$48.26	44,000	\$1,948.03	\$2,100.31	7.82%	\$152.28
14,000	\$654.17	\$705.78	7.89%	\$51.61	45,000	\$1,991.16	\$2,146.79	7.82%	\$155.63
15,000	\$697.29	\$752.26	7.88%	\$54.96	46,000	\$2,034.29	\$2,193.27	7.82%	\$158.99
16,000	\$740.42	\$798.74	7.88%	\$58.31	47,000	\$2,077.41	\$2,239.77	7.82%	\$162.35
17,000	\$783.55	\$845.23	7.87%	\$61.68	48,000	\$2,120.54	\$2,286.25	7.81%	\$165.71
18,000	\$826.68	\$891.71	7.87%	\$65.03	49,000	\$2,163.67	\$2,332.73	7.81%	\$169.06
19,000	\$869.80	\$938.19	7.86%	\$68.39	50,000	\$2,206.80	\$2,379.22	7.81%	\$172.43
20,000	\$912.93	\$984.69	7.86%	\$71.75	51,000	\$2,249.92	\$2,425.70	7.81%	\$175.78
21,000	\$956.06	\$1,031.17	7.86%	\$75.11	52,000	\$2,293.06	\$2,472.18	7.81%	\$179.12
22,000	\$999.20	\$1,077.65	7.85%	\$78.45	53,000	\$2,336.19	\$2,518.68	7.81%	\$182.49
23,000	\$1,042.33	\$1,124.14	7.85%	\$81.81	54,000	\$2,379.32	\$2,565.16	7.81%	\$185.84
24,000	\$1,085.45	\$1,170.62	7.85%	\$85.17	55,000	\$2,422.45	\$2,611.64	7.81%	\$189.19
25,000	\$1,128.58	\$1,217.10	7.84%	\$88.52	56,000	\$2,465.57	\$2,658.12	7.81%	\$192.55
26,000	\$1,171.71	\$1,263.58	7.84%	\$91.87	57,000	\$2,508.70	\$2,704.61	7.81%	\$195.91
27,000	\$1,214.84	\$1,310.08	7.84%	\$95.24	58,000	\$2,551.83	\$2,751.09	7.81%	\$199.26
28,000	\$1,257.97	\$1,356.56	7.84%	\$98.59	59,000	\$2,594.96	\$2,797.58	7.81%	\$202.62
29,000	\$1,301.09	\$1,403.04	7.84%	\$101.94	60,000	\$2,638.09	\$2,844.07	7.81%	\$205.98
30,000	\$1,344.22	\$1,449.53	7.83%	\$105.31					

TYPICAL BILL REPORT: SCH SUMMER
COMPARISON OF SCH-20 TO SCH-21 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 50					Billing Demand: 100					Billing Demand: 200					Billing Demand: 300					Billing Demand: 400				
KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference
2,500	\$521.27	\$557.76	7.00%	\$36.50	2,500	\$934.53	\$1,004.52	7.49%	\$69.99	2,500	\$1,008.40	\$1,078.40	6.94%	\$70.00	2,500	\$1,008.40	\$1,078.40	6.94%	\$70.00	2,500	\$1,008.40	\$1,078.40	6.94%	\$70.00
5,000	\$967.54	\$1,033.98	6.87%	\$66.44	5,000	\$1,407.09	\$1,502.93	6.81%	\$95.84	5,000	\$1,407.09	\$1,502.93	6.81%	\$95.84	5,000	\$1,407.09	\$1,502.93	6.81%	\$95.84	5,000	\$1,407.09	\$1,502.93	6.81%	\$95.84
7,500	\$1,407.09	\$1,502.93	6.81%	\$95.84	7,500	\$1,846.63	\$1,971.88	6.78%	\$125.25	7,500	\$1,846.63	\$1,971.88	6.78%	\$125.25	7,500	\$1,846.63	\$1,971.88	6.78%	\$125.25	7,500	\$1,846.63	\$1,971.88	6.78%	\$125.25
10,000	\$1,846.63	\$1,971.88	6.78%	\$125.25	10,000	\$2,230.92	\$2,381.13	6.73%	\$150.22	10,000	\$2,230.92	\$2,381.13	6.73%	\$150.22	10,000	\$2,230.92	\$2,381.13	6.73%	\$150.22	10,000	\$2,230.92	\$2,381.13	6.73%	\$150.22
12,500	\$1,958.82	\$2,087.16	6.55%	\$128.34	12,500	\$2,615.22	\$2,790.39	6.70%	\$175.17	12,500	\$2,615.22	\$2,790.39	6.70%	\$175.17	12,500	\$2,615.22	\$2,790.39	6.70%	\$175.17	12,500	\$2,615.22	\$2,790.39	6.70%	\$175.17
15,000	\$2,071.03	\$2,202.45	6.35%	\$131.42	15,000	\$2,999.50	\$3,199.65	6.67%	\$200.14	15,000	\$2,999.50	\$3,199.65	6.67%	\$200.14	15,000	\$2,999.50	\$3,199.65	6.67%	\$200.14	15,000	\$2,999.50	\$3,199.65	6.67%	\$200.14
17,500	\$2,183.22	\$2,317.73	6.16%	\$134.51	17,500	\$3,383.79	\$3,608.90	6.65%	\$225.11	17,500	\$3,383.79	\$3,608.90	6.65%	\$225.11	17,500	\$3,383.79	\$3,608.90	6.65%	\$225.11	17,500	\$3,383.79	\$3,608.90	6.65%	\$225.11
20,000	\$2,295.41	\$2,433.01	5.99%	\$137.59	20,000	\$3,724.18	\$3,959.99	6.53%	\$235.81	20,000	\$3,724.18	\$3,959.99	6.53%	\$235.81	20,000	\$3,724.18	\$3,959.99	6.53%	\$235.81	20,000	\$3,724.18	\$3,959.99	6.53%	\$235.81
22,500	\$2,391.87	\$2,531.29	5.83%	\$139.42	22,500	\$4,056.98	\$4,300.61	6.01%	\$243.63	22,500	\$4,056.98	\$4,300.61	6.01%	\$243.63	22,500	\$4,056.98	\$4,300.61	6.01%	\$243.63	22,500	\$4,056.98	\$4,300.61	6.01%	\$243.63
25,000	\$2,488.32	\$2,629.55	5.68%	\$141.24	25,000	\$4,395.99	\$4,641.89	5.92%	\$245.90	25,000	\$4,395.99	\$4,641.89	5.92%	\$245.90	25,000	\$4,395.99	\$4,641.89	5.92%	\$245.90	25,000	\$4,395.99	\$4,641.89	5.92%	\$245.90
27,500	\$2,584.78	\$2,727.83	5.53%	\$143.06	27,500	\$4,736.17	\$4,984.75	5.24%	\$248.58	27,500	\$4,736.17	\$4,984.75	5.24%	\$248.58	27,500	\$4,736.17	\$4,984.75	5.24%	\$248.58	27,500	\$4,736.17	\$4,984.75	5.24%	\$248.58
30,000	\$2,681.22	\$2,826.10	5.40%	\$144.88	30,000	\$5,077.17	\$5,330.16	5.02%	\$252.99	30,000	\$5,077.17	\$5,330.16	5.02%	\$252.99	30,000	\$5,077.17	\$5,330.16	5.02%	\$252.99	30,000	\$5,077.17	\$5,330.16	5.02%	\$252.99
32,500	\$2,773.61	\$2,919.98	5.28%	\$146.37	32,500	\$5,418.17	\$5,675.16	4.72%	\$256.99	32,500	\$5,418.17	\$5,675.16	4.72%	\$256.99	32,500	\$5,418.17	\$5,675.16	4.72%	\$256.99	32,500	\$5,418.17	\$5,675.16	4.72%	\$256.99
35,000	\$2,865.98	\$3,013.84	5.16%	\$147.86	35,000	\$5,759.17	\$6,019.16	4.53%	\$259.99	35,000	\$5,759.17	\$6,019.16	4.53%	\$259.99	35,000	\$5,759.17	\$6,019.16	4.53%	\$259.99	35,000	\$5,759.17	\$6,019.16	4.53%	\$259.99
37,500	\$2,958.36	\$3,107.72	5.05%	\$149.36	37,500	\$6,100.17	\$6,360.16	4.27%	\$260.00	37,500	\$6,100.17	\$6,360.16	4.27%	\$260.00	37,500	\$6,100.17	\$6,360.16	4.27%	\$260.00	37,500	\$6,100.17	\$6,360.16	4.27%	\$260.00
40,000	\$3,050.73	\$3,201.58	4.94%	\$150.85	40,000	\$6,441.17	\$6,701.16	4.03%	\$260.00	40,000	\$6,441.17	\$6,701.16	4.03%	\$260.00	40,000	\$6,441.17	\$6,701.16	4.03%	\$260.00	40,000	\$6,441.17	\$6,701.16	4.03%	\$260.00
42,500	\$3,143.11	\$3,295.46	4.85%	\$152.34	42,500	\$6,782.17	\$7,042.16	3.83%	\$260.00	42,500	\$6,782.17	\$7,042.16	3.83%	\$260.00	42,500	\$6,782.17	\$7,042.16	3.83%	\$260.00	42,500	\$6,782.17	\$7,042.16	3.83%	\$260.00
45,000	\$3,235.48	\$3,389.32	4.75%	\$153.84	45,000	\$7,123.17	\$7,383.16	3.64%	\$260.00	45,000	\$7,123.17	\$7,383.16	3.64%	\$260.00	45,000	\$7,123.17	\$7,383.16	3.64%	\$260.00	45,000	\$7,123.17	\$7,383.16	3.64%	\$260.00
47,500	\$3,327.86	\$3,483.19	4.67%	\$155.33	47,500	\$7,464.17	\$7,724.16	3.45%	\$260.00	47,500	\$7,464.17	\$7,724.16	3.45%	\$260.00	47,500	\$7,464.17	\$7,724.16	3.45%	\$260.00	47,500	\$7,464.17	\$7,724.16	3.45%	\$260.00
50,000	\$3,420.23	\$3,577.06	4.59%	\$156.82	50,000	\$7,805.17	\$8,065.16	3.33%	\$260.00	50,000	\$7,805.17	\$8,065.16	3.33%	\$260.00	50,000	\$7,805.17	\$8,065.16	3.33%	\$260.00	50,000	\$7,805.17	\$8,065.16	3.33%	\$260.00
75,000	\$4,344.00	\$4,515.76	3.95%	\$171.76	75,000	\$9,646.17	\$9,906.16	2.70%	\$260.00	75,000	\$9,646.17	\$9,906.16	2.70%	\$260.00	75,000	\$9,646.17	\$9,906.16	2.70%	\$260.00	75,000	\$9,646.17	\$9,906.16	2.70%	\$260.00
100,000	\$5,267.76	\$5,454.45	3.54%	\$186.69	100,000	\$11,487.17	\$11,747.16	2.27%	\$260.00	100,000	\$11,487.17	\$11,747.16	2.27%	\$260.00	100,000	\$11,487.17	\$11,747.16	2.27%	\$260.00	100,000	\$11,487.17	\$11,747.16	2.27%	\$260.00
125,000	\$6,191.52	\$6,393.15	3.26%	\$201.62	125,000	\$13,328.17	\$13,588.16	1.95%	\$260.00	125,000	\$13,328.17	\$13,588.16	1.95%	\$260.00	125,000	\$13,328.17	\$13,588.16	1.95%	\$260.00	125,000	\$13,328.17	\$13,588.16	1.95%	\$260.00
150,000	\$7,115.29	\$7,331.85	3.04%	\$216.56	150,000	\$15,173.17	\$15,433.16	1.72%	\$260.00	150,000	\$15,173.17	\$15,433.16	1.72%	\$260.00	150,000	\$15,173.17	\$15,433.16	1.72%	\$260.00	150,000	\$15,173.17	\$15,433.16	1.72%	\$260.00
175,000	\$8,039.05	\$8,270.54	2.88%	\$231.49	175,000	\$17,018.17	\$17,278.16	1.50%	\$260.00	175,000	\$17,018.17	\$17,278.16	1.50%	\$260.00	175,000	\$17,018.17	\$17,278.16	1.50%	\$260.00	175,000	\$17,018.17	\$17,278.16	1.50%	\$260.00
200,000	\$8,962.82	\$9,209.24	2.75%	\$246.42	200,000	\$18,863.17	\$19,123.16	1.35%	\$260.00	200,000	\$18,863.17	\$19,123.16	1.35%	\$260.00	200,000	\$18,863.17	\$19,123.16	1.35%	\$260.00	200,000	\$18,863.17	\$19,123.16	1.35%	\$260.00
225,000	\$9,886.58	\$10,147.94	2.64%	\$261.36	225,000	\$20,704.17	\$20,964.16	1.25%	\$260.00	225,000	\$20,704.17	\$20,964.16	1.25%	\$260.00	225,000	\$20,704.17	\$20,964.16	1.25%	\$260.00	225,000	\$20,704.17	\$20,964.16	1.25%	\$260.00
250,000	\$10,810.34	\$11,086.63	2.56%	\$276.29	250,000	\$22,545.17	\$22,805.16	1.15%	\$260.00	250,000	\$22,545.17	\$22,805.16	1.15%	\$260.00	250,000	\$22,545.17	\$22,805.16	1.15%	\$260.00	250,000	\$22,545.17	\$22,805.16	1.15%	\$260.00
275,000	\$11,734.11	\$12,025.33	2.48%	\$291.22	275,000	\$24,386.17	\$24,646.16	1.06%	\$260.00	275,000	\$24,386.17	\$24,646.16	1.06%	\$260.00	275,000	\$24,386.17	\$24,646.16	1.06%	\$260.00	275,000	\$24,386.17	\$24,646.16	1.06%	\$260.00
300,000	\$12,657.87	\$12,964.03	2.42%	\$306.16	300,000	\$26,227.17	\$26,487.16	1.00%	\$260.00	300,000	\$26,227.17	\$26,487.16	1.00%	\$260.00	300,000	\$26,227.17	\$26,487.16	1.00%	\$260.00	300,000	\$26,227.17	\$26,487.16	1.00%	\$260.00
325,000	\$13,581.63	\$13,902.72	2.36%	\$321.09	325,000	\$28,068.17	\$28,328.16	0.93%	\$260.00	325,000	\$28,068.17	\$28,328.16	0.93%	\$260.00	325,000	\$28,068.17	\$28,328.16	0.93%	\$260.00	325,000	\$28,068.17	\$28,328.16	0.93%	\$260.00
350,000	\$14,505.40	\$14,841.42	2.32%	\$336.02	350,000	\$29,909.17	\$30,169.16	0.87%	\$260.00	350,000	\$29,909.17	\$30,169.16	0.87%	\$260.00	350,000	\$29,909.17	\$30,169.16	0.87%	\$260.00	350,000	\$29,909.17	\$30,169.16	0.87%	\$260.00
375,000	\$15,429.16	\$15,780.12	2.27%	\$350.96	375,000	\$31,750.17	\$32,010.16	0.82%	\$260.00	375,000	\$31,750.17	\$32,010.16	0.82%	\$260.00	375,000	\$31,750.17	\$32,010.16	0.82%	\$260.00	375,000	\$31,750.17	\$32,010.16	0.82%	\$260.00
400,000	\$16,352.93	\$16,718.81	2.24%	\$365.89	400,000	\$33,591.17	\$33,851.16	0.77%	\$260.00	400,000	\$33,591.17	\$33,851.16	0.77%	\$260.00	400,000	\$33,591.17	\$33,851.16	0.77%	\$260.00	400,000	\$33,591.17	\$33,851.16	0.77%	\$260.00

FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%

FCR-25 IFR-4: \$0.028870
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FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%

TYPICAL BILL REPORT: SCH SUMMER
COMPARISON OF SCH-20 TO SCH-21 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300					Billing Demand: 500				
KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference
2,500	\$3,256.10	\$3,513.53	7.91%	\$257.43	2,500	\$5,577.67	\$6,022.55	7.98%	\$444.88
5,000	\$3,329.98	\$3,587.41	7.73%	\$257.44	5,000	\$5,651.55	\$6,096.43	7.87%	\$444.88
7,500	\$3,403.85	\$3,661.29	7.56%	\$257.44	7,500	\$5,725.42	\$6,170.31	7.77%	\$444.88
10,000	\$3,477.73	\$3,735.18	7.40%	\$257.45	10,000	\$5,799.30	\$6,244.19	7.67%	\$444.89
12,500	\$3,551.60	\$3,809.06	7.25%	\$257.45	12,500	\$5,873.18	\$6,318.07	7.58%	\$444.89
15,000	\$3,625.48	\$3,882.94	7.10%	\$257.46	15,000	\$5,947.05	\$6,391.95	7.48%	\$444.90
17,500	\$3,699.36	\$3,956.82	6.96%	\$257.46	17,500	\$6,020.93	\$6,465.83	7.39%	\$444.90
20,000	\$3,773.23	\$4,030.70	6.82%	\$257.47	20,000	\$6,094.80	\$6,539.71	7.30%	\$444.91
22,500	\$3,847.11	\$4,104.58	6.69%	\$257.47	22,500	\$6,168.68	\$6,613.59	7.21%	\$444.91
25,000	\$4,152.38	\$4,427.42	6.62%	\$275.03	25,000	\$6,242.56	\$6,687.47	7.13%	\$444.92
27,500	\$4,536.67	\$4,836.67	6.61%	\$300.00	27,500	\$6,316.43	\$6,761.35	7.04%	\$444.92
30,000	\$4,920.96	\$5,245.93	6.60%	\$324.97	30,000	\$6,390.31	\$6,835.24	6.96%	\$444.93
32,500	\$5,305.25	\$5,655.19	6.60%	\$349.94	32,500	\$6,464.18	\$6,909.12	6.88%	\$444.93
35,000	\$5,689.55	\$6,064.44	6.59%	\$374.90	35,000	\$6,538.06	\$6,983.00	6.81%	\$444.94
37,500	\$6,073.83	\$6,473.70	6.58%	\$399.86	37,500	\$6,611.93	\$7,056.88	6.73%	\$444.94
40,000	\$6,458.12	\$6,882.95	6.58%	\$424.83	40,000	\$6,685.81	\$7,130.76	6.66%	\$444.95
42,500	\$6,842.41	\$7,292.21	6.57%	\$449.80	42,500	\$6,842.41	\$7,292.21	6.57%	\$449.80
45,000	\$7,226.71	\$7,701.47	6.57%	\$474.76	45,000	\$7,226.71	\$7,701.47	6.57%	\$474.76
47,500	\$7,611.00	\$8,110.72	6.57%	\$499.73	47,500	\$7,611.00	\$8,110.72	6.57%	\$499.73
50,000	\$7,995.29	\$8,519.98	6.56%	\$524.69	50,000	\$7,995.29	\$8,519.98	6.56%	\$524.69
75,000	\$10,205.64	\$10,848.71	6.30%	\$643.07	75,000	\$11,838.21	\$12,612.55	6.54%	\$774.34
	\$11,327.59	\$12,001.53	5.95%	\$673.94	100,000	\$15,681.11	\$16,705.11	6.53%	\$1,024.00
	\$12,418.07	\$13,120.34	5.66%	\$702.27	125,000	\$16,803.08	\$17,857.94	6.28%	\$1,054.86
	\$13,382.60	\$14,103.07	5.38%	\$720.48	150,000	\$17,925.04	\$19,010.77	6.06%	\$1,085.73
	\$14,347.12	\$15,085.80	5.15%	\$738.68	175,000	\$19,047.01	\$20,163.60	5.86%	\$1,116.59
200,000	\$15,279.03	\$16,033.31	4.94%	\$754.27	200,000	\$20,168.97	\$21,316.42	5.69%	\$1,147.45
225,000	\$16,202.80	\$16,972.00	4.75%	\$769.21	225,000	\$21,133.49	\$22,299.15	5.52%	\$1,165.66
250,000	\$17,126.56	\$17,910.70	4.58%	\$784.14	250,000	\$22,098.02	\$23,281.88	5.36%	\$1,183.87
275,000	\$18,050.33	\$18,849.40	4.43%	\$799.07	275,000	\$23,062.54	\$24,264.62	5.21%	\$1,202.08
300,000	\$18,974.09	\$19,788.09	4.29%	\$814.01	300,000	\$24,027.06	\$25,247.35	5.08%	\$1,220.28
325,000	\$19,897.85	\$20,726.79	4.17%	\$828.94	325,000	\$24,950.83	\$26,186.05	4.95%	\$1,235.22
350,000	\$20,821.62	\$21,665.49	4.05%	\$843.87	350,000	\$25,874.59	\$27,124.74	4.83%	\$1,250.15
375,000	\$21,745.38	\$22,604.19	3.95%	\$858.80	375,000	\$26,798.36	\$28,063.44	4.72%	\$1,265.08
400,000	\$22,669.14	\$23,542.88	3.85%	\$873.74	400,000	\$27,722.12	\$29,002.14	4.62%	\$1,280.02

FCR-25 IFR-4: \$0.028870
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%

FCR-25 IFR-4: \$0.028870
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

**TYPICAL BILL REPORT: SCH WINTER
COMPARISON OF SCH-20 TO SCH-21 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500**

KWH	Billing Demand: 50				Billing Demand: 100				Billing Demand: 500			
	SCH-20	SCH-21	% Difference	\$ Difference	SCH-20	SCH-21	% Difference	\$ Difference	SCH-20	SCH-21	% Difference	\$ Difference
2,500	\$519.66	\$556.15	7.02%	\$36.50	\$932.92	\$1,002.91	7.50%	\$69.99	\$0.028241	18.5179%	19.3073%	\$0.028241
5,000	\$964.32	\$1,030.76	6.89%	\$66.44	\$1,005.19	\$1,075.18	6.96%	\$70.00	3.8130%	3.8130%	3.8130%	
7,500	\$1,402.26	\$1,498.10	6.83%	\$95.84	\$1,402.26	\$1,498.10	6.83%	\$95.84	1.3397%	1.3397%	1.3397%	
10,000	\$1,840.19	\$1,965.44	6.81%	\$125.25	\$1,840.19	\$1,965.44	6.81%	\$125.25	2.3567%	2.3567%	2.3567%	
12,500	\$1,950.77	\$2,079.11	6.58%	\$128.34	\$2,222.87	\$2,373.09	6.76%	\$150.22				
15,000	\$2,061.37	\$2,192.79	6.38%	\$131.42	\$2,605.56	\$2,780.73	6.72%	\$175.17				
17,500	\$2,171.95	\$2,306.46	6.19%	\$134.51	\$2,988.24	\$3,188.38	6.70%	\$200.14				
20,000	\$2,282.54	\$2,420.13	6.03%	\$137.59	\$3,370.92	\$3,596.03	6.68%	\$225.11				
22,500	\$2,377.39	\$2,516.80	5.86%	\$139.41	\$3,481.50	\$3,709.70	6.55%	\$228.20				
25,000	\$2,472.22	\$2,613.46	5.71%	\$141.24	\$3,592.10	\$3,823.38	6.44%	\$231.28				
27,500	\$2,567.07	\$2,710.13	5.57%	\$143.06	\$3,702.68	\$3,937.05	6.33%	\$234.37				
30,000	\$2,661.91	\$2,806.78	5.44%	\$144.88	\$3,813.26	\$4,050.72	6.23%	\$237.45				
32,500	\$2,752.68	\$2,899.05	5.32%	\$146.37	\$3,923.85	\$4,164.39	6.13%	\$240.54				
35,000	\$2,843.44	\$2,991.30	5.20%	\$147.86	\$4,034.44	\$4,278.07	6.04%	\$243.63				
37,500	\$2,934.21	\$3,083.57	5.09%	\$149.36	\$4,145.03	\$4,391.74	5.95%	\$246.71				
40,000	\$3,024.98	\$3,175.82	4.99%	\$150.85	\$4,255.61	\$4,505.41	5.87%	\$249.80				
42,500	\$3,115.75	\$3,268.09	4.89%	\$152.34	\$4,350.46	\$4,602.08	5.78%	\$251.62				
45,000	\$3,206.51	\$3,360.34	4.80%	\$153.84	\$4,445.30	\$4,698.74	5.70%	\$253.44				
47,500	\$3,297.28	\$3,452.61	4.71%	\$155.33	\$4,540.15	\$4,795.41	5.62%	\$255.26				
50,000	\$3,388.04	\$3,544.86	4.63%	\$156.82	\$4,634.98	\$4,892.06	5.55%	\$257.08				
75,000	\$4,295.71	\$4,467.47	4.00%	\$171.75	\$5,558.95	\$5,832.28	4.92%	\$273.32				
100,000	\$5,203.38	\$5,390.07	3.59%	\$186.69	\$6,466.62	\$6,754.88	4.46%	\$288.26				
125,000	\$6,111.05	\$6,312.67	3.30%	\$201.62	\$7,374.29	\$7,677.48	4.11%	\$303.19				
150,000	\$7,018.71	\$7,235.27	3.09%	\$216.55	\$8,281.96	\$8,600.08	3.84%	\$318.12				
175,000	\$7,926.38	\$8,157.87	2.92%	\$231.48	\$9,189.63	\$9,522.68	3.62%	\$333.05				
200,000	\$8,834.05	\$9,080.47	2.79%	\$246.41	\$10,097.29	\$10,445.28	3.45%	\$347.98				
225,000	\$9,741.72	\$10,003.07	2.68%	\$261.35	\$11,004.96	\$11,367.88	3.30%	\$362.92				
250,000	\$10,649.39	\$10,925.67	2.59%	\$276.28	\$11,912.63	\$12,290.48	3.17%	\$377.85				
275,000	\$11,557.06	\$11,848.27	2.52%	\$291.21	\$12,820.30	\$13,213.08	3.06%	\$392.78				
300,000	\$12,464.72	\$12,770.87	2.46%	\$306.14	\$13,727.97	\$14,135.68	2.97%	\$407.71				
325,000	\$13,372.39	\$13,693.47	2.40%	\$321.08	\$14,635.64	\$15,058.28	2.89%	\$422.65				
350,000	\$14,280.06	\$14,616.07	2.35%	\$336.01	\$15,543.30	\$15,980.88	2.82%	\$437.58				
375,000	\$15,187.73	\$15,538.67	2.31%	\$350.94	\$16,450.97	\$16,903.48	2.75%	\$452.51				
400,000	\$16,095.40	\$16,461.27	2.27%	\$365.87	\$17,358.64	\$17,826.08	2.69%	\$467.44				

TYPICAL BILL REPORT: SCH Winter
COMPARISON OF SCH-20 TO SCH-21 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

FCR-25 IFR-4: \$0.028241
ECCR-9: 18.5179%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
MFF-8 Avg: 2.3567%
FCR-25 IFR-4: \$0.028241
ECCR-10: 19.3073%
NCCR-11: 3.8130%
DSM-C-10: 1.9351%
MFF-9 Avg: 2.3634%

Billing Demand: 300					Billing Demand: 500				
KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference
2,500	\$3,254.49	\$3,511.92	7.91%	\$257.43	2,500	\$5,576.06	\$6,020.94	7.98%	\$444.88
5,000	\$3,326.76	\$3,584.19	7.74%	\$257.44	5,000	\$5,648.33	\$6,093.21	7.88%	\$444.88
7,500	\$3,399.02	\$3,656.47	7.57%	\$257.44	7,500	\$5,720.59	\$6,165.48	7.78%	\$444.88
10,000	\$3,471.29	\$3,728.74	7.42%	\$257.45	10,000	\$5,792.86	\$6,237.75	7.68%	\$444.89
12,500	\$3,543.56	\$3,801.01	7.27%	\$257.45	12,500	\$5,865.13	\$6,310.02	7.59%	\$444.89
15,000	\$3,615.82	\$3,873.28	7.12%	\$257.46	15,000	\$5,937.39	\$6,382.29	7.49%	\$444.90
17,500	\$3,688.09	\$3,945.55	6.98%	\$257.46	17,500	\$6,009.66	\$6,454.56	7.40%	\$444.90
20,000	\$3,760.36	\$4,017.82	6.85%	\$257.47	20,000	\$6,081.93	\$6,526.83	7.32%	\$444.91
22,500	\$3,832.62	\$4,090.09	6.72%	\$257.47	22,500	\$6,154.19	\$6,599.11	7.23%	\$444.91
25,000	\$4,136.29	\$4,411.32	6.65%	\$275.03	25,000	\$6,226.46	\$6,671.38	7.15%	\$444.92
27,500	\$4,518.96	\$4,818.97	6.64%	\$300.00	27,500	\$6,298.73	\$6,743.65	7.06%	\$444.92
30,000	\$4,901.64	\$5,226.61	6.63%	\$324.97	30,000	\$6,370.99	\$6,815.92	6.98%	\$444.93
32,500	\$5,284.32	\$5,634.26	6.62%	\$349.94	32,500	\$6,443.26	\$6,888.19	6.91%	\$444.93
35,000	\$5,667.01	\$6,041.91	6.62%	\$374.89	35,000	\$6,515.52	\$6,960.46	6.83%	\$444.94
37,500	\$6,049.69	\$6,449.55	6.61%	\$399.86	37,500	\$6,587.79	\$7,032.73	6.75%	\$444.94
40,000	\$6,432.37	\$6,857.20	6.60%	\$424.83	40,000	\$6,660.06	\$7,105.00	6.68%	\$444.95
42,500	\$6,815.05	\$7,264.85	6.60%	\$449.80	42,500	\$6,815.05	\$7,264.85	6.60%	\$449.80
45,000	\$7,197.74	\$7,672.49	6.60%	\$474.76	45,000	\$7,197.74	\$7,672.49	6.60%	\$474.76
47,500	\$7,580.42	\$8,080.14	6.59%	\$499.72	47,500	\$7,580.42	\$8,080.14	6.59%	\$499.72
50,000	\$7,963.10	\$8,487.79	6.59%	\$524.69	50,000	\$7,963.10	\$8,487.79	6.59%	\$524.69
75,000	\$10,157.35	\$10,800.42	6.33%	\$643.07	75,000	\$11,789.92	\$12,564.26	6.57%	\$774.34
100,000	\$11,263.21	\$11,937.14	5.98%	\$673.93	100,000	\$15,616.73	\$16,640.72	6.56%	\$1,024.00
125,000	\$12,337.59	\$13,039.86	5.69%	\$702.26	125,000	\$16,722.60	\$17,777.46	6.31%	\$1,054.86
150,000	\$13,286.02	\$14,006.49	5.42%	\$720.47	150,000	\$17,828.47	\$18,914.19	6.09%	\$1,085.72
175,000	\$14,234.45	\$14,973.13	5.19%	\$738.68	175,000	\$18,934.34	\$20,050.92	5.90%	\$1,116.58
200,000	\$15,150.27	\$15,904.53	4.98%	\$754.26	200,000	\$20,040.20	\$21,187.65	5.73%	\$1,147.44
225,000	\$16,057.94	\$16,827.13	4.79%	\$769.20	225,000	\$20,988.63	\$22,154.28	5.55%	\$1,165.65
250,000	\$16,965.61	\$17,749.73	4.62%	\$784.13	250,000	\$21,937.06	\$23,120.92	5.40%	\$1,183.86
275,000	\$17,873.27	\$18,672.33	4.47%	\$799.06	275,000	\$22,885.49	\$24,087.55	5.25%	\$1,202.06
300,000	\$18,780.94	\$19,594.94	4.33%	\$813.99	300,000	\$23,833.92	\$25,054.19	5.12%	\$1,220.27
325,000	\$19,688.61	\$20,517.54	4.21%	\$828.92	325,000	\$24,741.59	\$25,976.79	4.99%	\$1,235.20
350,000	\$20,596.28	\$21,440.14	4.10%	\$843.86	350,000	\$25,649.25	\$26,899.39	4.87%	\$1,250.14
375,000	\$21,503.95	\$22,362.74	3.99%	\$858.79	375,000	\$26,556.92	\$27,821.99	4.76%	\$1,265.07
400,000	\$22,411.61	\$23,285.34	3.90%	\$873.72	400,000	\$27,464.59	\$28,744.59	4.66%	\$1,280.00

TYPICAL BILL REPORT: SCH W/O FUEL
COMPARISON OF SCH-20 TO SCH-21 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500
ECCR-9: 18.5179% ECCR-10: 19.3073%
NCCR-11: 3.8130% NCCR-11: 3.8130%
DSM-C-9: 1.3397% DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567% MFF-9 Avg: 2.3634%

Billing Demand: 50					Billing Demand: 100				
KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference
2,500	\$447.39	\$483.88	8.16%	\$36.49	2,500	\$860.65	\$930.64	8.13%	\$69.99
5,000	\$819.79	\$886.22	8.10%	\$66.43	5,000	\$860.65	\$930.64	8.13%	\$69.99
7,500	\$1,185.46	\$1,281.29	8.08%	\$95.83	7,500	\$1,185.46	\$1,281.29	8.08%	\$95.83
10,000	\$1,551.12	\$1,676.35	8.07%	\$125.23	10,000	\$1,551.12	\$1,676.35	8.07%	\$125.23
12,500	\$1,589.44	\$1,717.75	8.07%	\$128.31	12,500	\$1,861.54	\$2,011.73	8.07%	\$150.19
15,000	\$1,627.77	\$1,759.16	8.07%	\$131.39	15,000	\$2,171.96	\$2,347.11	8.06%	\$175.14
17,500	\$1,666.09	\$1,800.56	8.07%	\$134.47	17,500	\$2,482.37	\$2,682.48	8.06%	\$200.11
20,000	\$1,704.41	\$1,841.96	8.07%	\$137.56	20,000	\$2,792.78	\$3,017.86	8.06%	\$225.07
22,500	\$1,726.99	\$1,866.36	8.07%	\$139.37	22,500	\$2,831.10	\$3,059.26	8.06%	\$228.15
25,000	\$1,749.56	\$1,890.75	8.07%	\$141.19	25,000	\$2,869.43	\$3,100.67	8.06%	\$231.23
27,500	\$1,772.14	\$1,915.15	8.07%	\$143.00	27,500	\$2,907.75	\$3,142.07	8.06%	\$234.32
30,000	\$1,794.71	\$1,939.53	8.07%	\$144.82	30,000	\$2,946.07	\$3,183.46	8.06%	\$237.40
32,500	\$1,813.22	\$1,959.53	8.07%	\$146.31	32,500	\$2,984.38	\$3,224.86	8.06%	\$240.48
35,000	\$1,831.71	\$1,979.51	8.07%	\$147.80	35,000	\$3,022.71	\$3,266.27	8.06%	\$243.56
37,500	\$1,850.22	\$1,999.50	8.07%	\$149.29	37,500	\$3,061.03	\$3,307.67	8.06%	\$246.64
40,000	\$1,868.71	\$2,019.49	8.07%	\$150.77	40,000	\$3,099.35	\$3,349.07	8.06%	\$249.72
42,500	\$1,887.22	\$2,039.48	8.07%	\$152.26	42,500	\$3,121.93	\$3,373.47	8.06%	\$251.54
45,000	\$1,905.71	\$2,059.46	8.07%	\$153.75	45,000	\$3,144.50	\$3,397.86	8.06%	\$253.36
47,500	\$1,924.22	\$2,079.46	8.07%	\$155.24	47,500	\$3,167.08	\$3,422.26	8.06%	\$255.17
50,000	\$1,942.71	\$2,099.44	8.07%	\$156.73	50,000	\$3,189.65	\$3,446.64	8.06%	\$256.99
75,000	\$2,127.72	\$2,299.33	8.07%	\$171.61	75,000	\$3,390.96	\$3,664.15	8.06%	\$273.18
100,000	\$2,312.72	\$2,499.22	8.06%	\$186.50	100,000	\$3,575.97	\$3,864.03	8.06%	\$288.07
125,000	\$2,497.73	\$2,699.11	8.06%	\$201.38	125,000	\$3,760.97	\$4,063.92	8.06%	\$302.95
150,000	\$2,682.73	\$2,899.00	8.06%	\$216.27	150,000	\$3,945.98	\$4,263.81	8.05%	\$317.84
175,000	\$2,867.74	\$3,098.89	8.06%	\$231.15	175,000	\$4,130.98	\$4,463.70	8.05%	\$332.72
200,000	\$3,052.74	\$3,298.78	8.06%	\$246.04	200,000	\$4,315.98	\$4,663.59	8.05%	\$347.61
225,000	\$3,237.74	\$3,498.67	8.06%	\$260.92	225,000	\$4,500.99	\$4,863.48	8.05%	\$362.49
250,000	\$3,422.75	\$3,698.55	8.06%	\$275.81	250,000	\$4,685.99	\$5,063.37	8.05%	\$377.38
275,000	\$3,607.75	\$3,898.44	8.06%	\$290.69	275,000	\$4,871.00	\$5,263.26	8.05%	\$392.26
300,000	\$3,792.76	\$4,098.33	8.06%	\$305.58	300,000	\$5,056.00	\$5,463.15	8.05%	\$407.15
325,000	\$3,977.76	\$4,298.22	8.06%	\$320.46	325,000	\$5,241.00	\$5,663.04	8.05%	\$422.03
350,000	\$4,162.77	\$4,498.11	8.06%	\$335.35	350,000	\$5,426.01	\$5,862.92	8.05%	\$436.92
375,000	\$4,347.77	\$4,698.00	8.06%	\$350.23	375,000	\$5,611.01	\$6,062.81	8.05%	\$451.80
400,000	\$4,532.77	\$4,897.89	8.06%	\$365.11	400,000	\$5,796.02	\$6,262.70	8.05%	\$466.68

TYPICAL BILL REPORT: SCH W/O FUEL
COMPARISON OF SCH-20 TO SCH-21 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300					Billing Demand: 500				
KWH	SCH-20	SCH-21	% Difference	\$ Difference	KWH	SCH-20	SCH-21	% Difference	\$ Difference
2,500	\$3,182.22	\$3,439.65	8.09%	\$257.43	2,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
5,000	\$3,182.22	\$3,439.65	8.09%	\$257.43	5,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
7,500	\$3,182.22	\$3,439.65	8.09%	\$257.43	7,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
10,000	\$3,182.22	\$3,439.65	8.09%	\$257.43	10,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
12,500	\$3,182.22	\$3,439.65	8.09%	\$257.43	12,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
15,000	\$3,182.22	\$3,439.65	8.09%	\$257.43	15,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
17,500	\$3,182.22	\$3,439.65	8.09%	\$257.43	17,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
20,000	\$3,182.22	\$3,439.65	8.09%	\$257.43	20,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
22,500	\$3,182.22	\$3,439.65	8.09%	\$257.43	22,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
25,000	\$3,413.62	\$3,688.61	8.06%	\$274.99	25,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
27,500	\$3,724.03	\$4,023.98	8.05%	\$299.95	27,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
30,000	\$4,034.45	\$4,359.36	8.05%	\$324.91	30,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
32,500	\$4,344.86	\$4,694.74	8.05%	\$349.88	32,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
35,000	\$4,655.28	\$5,030.11	8.05%	\$374.83	35,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
37,500	\$4,965.69	\$5,365.49	8.05%	\$399.79	37,500	\$5,503.80	\$5,948.67	8.08%	\$444.87
40,000	\$5,276.11	\$5,700.86	8.05%	\$424.76	40,000	\$5,503.80	\$5,948.67	8.08%	\$444.87
42,500	\$5,586.52	\$6,036.24	8.05%	\$449.72	42,500	\$5,586.52	\$6,036.24	8.05%	\$449.72
45,000	\$5,896.94	\$6,371.61	8.05%	\$474.67	45,000	\$5,896.94	\$6,371.61	8.05%	\$474.67
47,500	\$6,207.36	\$6,706.99	8.05%	\$499.63	47,500	\$6,207.36	\$6,706.99	8.05%	\$499.63
50,000	\$6,517.77	\$7,042.37	8.05%	\$524.60	50,000	\$6,517.77	\$7,042.37	8.05%	\$524.60
75,000	\$7,989.36	\$8,632.29	8.05%	\$642.93	75,000	\$9,621.93	\$10,396.12	8.05%	\$774.20
100,000	\$8,372.56	\$9,046.30	8.05%	\$673.74	100,000	\$12,726.07	\$13,749.88	8.04%	\$1,023.81
125,000	\$8,724.27	\$9,426.30	8.05%	\$702.03	125,000	\$13,109.28	\$14,163.91	8.04%	\$1,054.62
150,000	\$8,950.04	\$9,670.22	8.05%	\$720.19	150,000	\$13,492.48	\$14,577.92	8.04%	\$1,085.44
175,000	\$9,175.80	\$9,914.15	8.05%	\$738.35	175,000	\$13,875.69	\$14,991.94	8.04%	\$1,116.25
200,000	\$9,368.96	\$10,122.84	8.05%	\$753.89	200,000	\$14,258.89	\$15,405.96	8.04%	\$1,147.06
225,000	\$9,553.96	\$10,322.73	8.05%	\$768.77	225,000	\$14,484.66	\$15,649.88	8.04%	\$1,165.22
250,000	\$9,738.97	\$10,522.62	8.05%	\$783.66	250,000	\$14,710.42	\$15,893.81	8.04%	\$1,183.38
275,000	\$9,923.97	\$10,722.51	8.05%	\$798.54	275,000	\$14,936.19	\$16,137.73	8.04%	\$1,201.54
300,000	\$10,108.98	\$10,922.40	8.05%	\$813.43	300,000	\$15,161.95	\$16,381.66	8.04%	\$1,219.70
325,000	\$10,293.98	\$11,122.29	8.05%	\$828.31	325,000	\$15,346.96	\$16,581.54	8.04%	\$1,234.59
350,000	\$10,478.98	\$11,322.18	8.05%	\$843.19	350,000	\$15,531.96	\$16,781.43	8.04%	\$1,249.47
375,000	\$10,663.99	\$11,522.07	8.05%	\$858.08	375,000	\$15,716.96	\$16,981.32	8.04%	\$1,264.36
400,000	\$10,848.99	\$11,721.96	8.05%	\$872.96	400,000	\$15,901.97	\$17,181.21	8.04%	\$1,279.24

ECCR-9: 18.5179%
ECCR-10: 19.3073%
NCCR-11: 3.8130%
NCCR-11: 3.8130%
DSM-C-9: 1.3397%
DSM-C-10: 1.9351%
MFF-8 Avg: 2.3567%
MFF-9 Avg: 2.3634%

TYPICAL BILL REPORT: SLM SUMMER
COMPARISON OF SLM-16 TO SLM-17 PROPOSED
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND 100 to 3,000

KWH	Billing Demand: 500			Billing Demand: 1,000		
	SLM-16	SLM-17	% Difference	SLM-16	SLM-17	% Difference
2,500	\$6,499.97	\$7,023.59	8.06%	\$23.62	\$23.62	0.00%
5,000	\$6,573.85	\$7,097.47	7.97%	\$23.63	\$23.63	0.00%
7,500	\$6,647.72	\$7,171.35	7.88%	\$23.63	\$23.63	0.00%
10,000	\$6,721.60	\$7,245.23	7.79%	\$23.64	\$23.64	0.00%
15,000	\$6,869.35	\$7,393.00	7.62%	\$23.65	\$23.65	0.00%
20,000	\$7,017.10	\$7,540.76	7.46%	\$23.65	\$23.65	0.00%
25,000	\$7,164.85	\$7,688.52	7.31%	\$23.66	\$23.66	0.00%
30,000	\$7,312.61	\$7,836.28	7.16%	\$23.67	\$23.67	0.00%
35,000	\$7,460.36	\$7,984.04	7.02%	\$23.68	\$23.68	0.00%
40,000	\$7,608.11	\$8,131.80	6.88%	\$23.69	\$23.69	0.00%
45,000	\$7,755.86	\$8,279.57	6.75%	\$23.70	\$23.70	0.00%
50,000	\$7,903.61	\$8,427.33	6.63%	\$23.71	\$23.71	0.00%
55,000	\$8,177.77	\$8,707.68	6.48%	\$23.91	\$23.91	0.00%
60,000	\$8,838.03	\$9,410.22	6.47%	\$572.19	\$572.19	0.00%
65,000	\$9,498.29	\$10,112.75	6.47%	\$614.46	\$614.46	0.00%
70,000	\$10,158.55	\$10,815.29	6.46%	\$656.74	\$656.74	0.00%
75,000	\$10,818.80	\$11,517.82	6.46%	\$699.02	\$699.02	0.00%
80,000	\$11,054.68	\$11,760.98	6.39%	\$706.29	\$706.29	0.00%
85,000	\$11,290.55	\$12,004.13	6.32%	\$713.58	\$713.58	0.00%
90,000	\$11,526.43	\$12,247.29	6.25%	\$720.86	\$720.86	0.00%
95,000	\$11,762.30	\$12,490.44	6.19%	\$728.14	\$728.14	0.00%
100,000	\$11,998.18	\$12,733.60	6.13%	\$735.42	\$735.42	0.00%

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

KWH	Billing Demand: 1,500			Billing Demand: 3,000		
	SLM-16	SLM-17	% Difference	SLM-16	SLM-17	% Difference
50,000	\$21,258.35	\$22,892.56	7.69%	\$41,290.45	\$44,590.40	7.99%
100,000	\$22,735.87	\$24,370.17	7.19%	\$42,767.96	\$46,068.02	7.72%
150,000	\$24,213.38	\$25,847.79	6.75%	\$44,245.48	\$47,545.63	7.46%
200,000	\$27,325.23	\$29,081.20	6.43%	\$45,723.00	\$49,023.25	7.22%
250,000	\$31,805.89	\$33,809.65	6.30%	\$47,200.52	\$50,500.86	6.99%
300,000	\$34,164.64	\$36,241.21	6.08%	\$48,678.04	\$51,978.48	6.78%
350,000	\$36,523.38	\$38,672.76	5.88%	\$50,155.56	\$53,456.10	6.58%
400,000	\$38,882.12	\$41,104.31	5.72%	\$53,735.52	\$57,182.61	6.41%
450,000	\$41,240.86	\$43,535.86	5.56%	\$57,318.09	\$60,764.09	6.41%
500,000	\$43,223.26	\$45,560.02	5.41%	\$60,696.83	\$64,207.96	6.29%
550,000	\$45,205.67	\$47,584.18	5.26%	\$65,055.57	\$69,071.06	6.17%
600,000	\$47,188.07	\$49,608.34	5.13%	\$69,414.31	\$73,934.17	6.06%
650,000	\$49,170.48	\$51,632.50	5.01%	\$73,773.06	\$78,345.72	5.87%
700,000	\$51,152.88	\$53,656.66	4.89%	\$78,131.80	\$82,797.28	5.78%
750,000	\$53,135.28	\$55,680.81	4.79%	\$82,549.54	\$87,228.83	5.70%
800,000	\$55,022.75	\$57,602.24	4.69%	\$86,949.28	\$91,660.38	5.62%
850,000	\$56,910.21	\$59,523.67	4.59%	\$91,660.38	\$96,425.17	5.55%
900,000	\$58,797.68	\$61,445.10	4.50%	\$96,425.17	\$101,166.09	5.47%
950,000	\$60,685.14	\$63,366.53	4.42%	\$101,166.09	\$105,949.17	5.39%
1,000,000	\$62,572.61	\$65,287.96	4.34%	\$105,949.17	\$110,733.60	5.39%

KWH	Billing Demand: 1,500			Billing Demand: 3,000		
	SLM-16	SLM-17	% Difference	SLM-16	SLM-17	% Difference
50,000	\$21,258.35	\$22,892.56	7.69%	\$41,290.45	\$44,590.40	7.99%
100,000	\$22,735.87	\$24,370.17	7.19%	\$42,767.96	\$46,068.02	7.72%
150,000	\$24,213.38	\$25,847.79	6.75%	\$44,245.48	\$47,545.63	7.46%
200,000	\$27,325.23	\$29,081.20	6.43%	\$45,723.00	\$49,023.25	7.22%
250,000	\$31,805.89	\$33,809.65	6.30%	\$47,200.52	\$50,500.86	6.99%
300,000	\$34,164.64	\$36,241.21	6.08%	\$48,678.04	\$51,978.48	6.78%
350,000	\$36,523.38	\$38,672.76	5.88%	\$50,155.56	\$53,456.10	6.58%
400,000	\$38,882.12	\$41,104.31	5.72%	\$53,735.52	\$57,182.61	6.41%
450,000	\$41,240.86	\$43,535.86	5.56%	\$57,318.09	\$60,764.09	6.41%
500,000	\$43,223.26	\$45,560.02	5.41%	\$60,696.83	\$64,207.96	6.29%
550,000	\$45,205.67	\$47,584.18	5.26%	\$65,055.57	\$69,071.06	6.17%
600,000	\$47,188.07	\$49,608.34	5.13%	\$69,414.31	\$73,934.17	6.06%
650,000	\$49,170.48	\$51,632.50	5.01%	\$73,773.06	\$78,345.72	5.87%
700,000	\$51,152.88	\$53,656.66	4.89%	\$78,131.80	\$82,797.28	5.78%
750,000	\$53,135.28	\$55,680.81	4.79%	\$82,549.54	\$87,228.83	5.70%
800,000	\$55,022.75	\$57,602.24	4.69%	\$86,949.28	\$91,660.38	5.62%
850,000	\$56,910.21	\$59,523.67	4.59%	\$91,660.38	\$96,425.17	5.55%
900,000	\$58,797.68	\$61,445.10	4.50%	\$96,425.17	\$101,166.09	5.47%
950,000	\$60,685.14	\$63,366.53	4.42%	\$101,166.09	\$105,949.17	5.39%
1,000,000	\$62,572.61	\$65,287.96	4.34%	\$105,949.17	\$110,733.60	5.39%

KWH	Billing Demand: 1,500			Billing Demand: 3,000		
	SLM-16	SLM-17	% Difference	SLM-16	SLM-17	% Difference
50,000	\$21,258.35	\$22,892.56	7.69%	\$41,290.45	\$44,590.40	7.99%
100,000	\$22,735.87	\$24,370.17	7.19%	\$42,767.96	\$46,068.02	7.72%
150,000	\$24,213.38	\$25,847.79	6.75%	\$44,245.48	\$47,545.63	7.46%
200,000	\$27,325.23	\$29,081.20	6.43%	\$45,723.00	\$49,023.25	7.22%
250,000	\$31,805.89	\$33,809.65	6.30%	\$47,200.52	\$50,500.86	6.99%
300,000	\$34,164.64	\$36,241.21	6.08%	\$48,678.04	\$51,978.48	6.78%
350,000	\$36,523.38	\$38,672.76	5.88%	\$50,155.56	\$53,456.10	6.58%
400,000	\$38,882.12	\$41,104.31	5.72%	\$53,735.52	\$57,182.61	6.41%
450,000	\$41,240.86	\$43,535.86	5.56%	\$57,318.09	\$60,764.09	6.41%
500,000	\$43,223.26	\$45,560.02	5.41%	\$60,696.83	\$64,207.96	6.29%
550,000	\$45,205.67	\$47,584.18	5.26%	\$65,055.57	\$69,071.06	6.17%
600,000	\$47,188.07	\$49,608.34	5.13%	\$69,414.31	\$73,934.17	6.06%
650,000	\$49,170.48	\$51,632.50	5.01%	\$73,773.06	\$78,345.72	5.87%
700,000	\$51,152.88	\$53,656.66	4.89%	\$78,131.80	\$82,797.28	5.78%
750,000	\$53,135.28	\$55,680.81	4.79%	\$82,549.54	\$87,228.83	5.70%
800,000	\$55,022.75	\$57,602.24	4.69%	\$86,949.28	\$91,660.38	5.62%
850,000	\$56,910.21	\$59,523.67	4.59%	\$91,660.38	\$96,425.17	5.55%
900,000	\$58,797.68	\$61,445.10	4.50%	\$96,425.17	\$101,166.09	5.47%
950,000	\$60,685.14	\$63,366.53	4.42%	\$101,166.09	\$105,949.17	5.39%
1,000,000	\$62,572.61	\$65,287.96	4.34%	\$105,949.17	\$110,733.60	5.39%

FCR-25 IFR-4:	\$0.028870	FCR-25 IFR-4:	\$0.028870
ECCR-9:	18.5179%	ECCR-10:	19.3073%
NCCR-11:	3.8130%	NCCR-11:	3.8130%
DSM-C-9:	1.3397%	DSM-C-10:	1.9351%
MFF-8 Avg:	2.3567%	MFF-9 Avg:	2.3634%

TYPICAL BILL REPORT: SLM WINTER
COMPARISON OF SLM-16 TO SLM-17 PROPOSED
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND 100 to 3,000

FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
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FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:									
DSM-C-9:										DSM-C-9:									
MFF-8 Avg:										MFF-8 Avg:									
FCR-25 IFR-4:										FCR-25 IFR-4:									
ECNR-9:										ECNR-9:									
NCCR-11:										NCCR-11:</									

TYPICAL BILL REPORT: SLM W/O FUEL
COMPARISON OF SLM-16 TO SLM-17 PROPOSED
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND: 100 to 3,000

Billing Demand: 100					Billing Demand: 500					Billing Demand: 1,000				
KWH	SLM-16	SLM-17	% Difference	\$ Difference	KWH	SLM-16	SLM-17	% Difference	\$ Difference	KWH	SLM-16	SLM-17	% Difference	\$ Difference
2,500	\$1,084.20	\$1,163.62	7.32%	\$79.42	2,500	\$6,426.09	\$6,949.71	8.15%	\$523.62	2,500	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
5,000	\$1,084.20	\$1,163.62	7.32%	\$79.42	5,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	5,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
7,500	\$1,099.30	\$1,163.15	7.54%	\$113.85	7,500	\$6,426.09	\$6,949.71	8.15%	\$523.62	7,500	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
10,000	\$1,939.96	\$2,089.34	7.70%	\$149.39	10,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	10,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
15,000	\$2,452.46	\$2,644.12	7.81%	\$191.66	15,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	15,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
20,000	\$2,540.59	\$2,739.51	7.83%	\$198.92	20,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	20,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
25,000	\$2,628.71	\$2,834.90	7.84%	\$206.20	25,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	25,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
30,000	\$2,716.83	\$2,930.30	7.86%	\$213.46	30,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	30,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
35,000	\$2,767.33	\$2,984.96	7.86%	\$217.63	35,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	35,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
40,000	\$2,817.81	\$3,039.61	7.87%	\$221.80	40,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	40,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
45,000	\$2,868.31	\$3,094.27	7.88%	\$225.96	45,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	45,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
50,000	\$2,918.79	\$3,148.91	7.88%	\$230.13	50,000	\$6,426.09	\$6,949.71	8.15%	\$523.62	50,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
55,000	\$2,969.79	\$3,193.30	7.89%	\$233.51	55,000	\$6,552.50	\$7,082.30	8.09%	\$529.80	55,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
60,000	\$3,000.78	\$3,237.68	7.89%	\$236.90	60,000	\$7,065.01	\$7,637.08	8.10%	\$572.07	60,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
65,000	\$3,041.78	\$3,282.06	7.90%	\$240.28	65,000	\$7,577.51	\$8,191.85	8.11%	\$614.34	65,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
70,000	\$3,082.77	\$3,326.44	7.90%	\$243.67	70,000	\$8,090.02	\$8,746.63	8.12%	\$656.61	70,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
75,000	\$3,123.77	\$3,370.82	7.91%	\$247.05	75,000	\$8,602.52	\$9,301.40	8.12%	\$698.88	75,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
80,000	\$3,164.76	\$3,415.20	7.91%	\$250.45	80,000	\$8,690.65	\$9,396.79	8.13%	\$706.14	80,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
85,000	\$3,205.76	\$3,459.58	7.92%	\$253.83	85,000	\$8,788.77	\$9,492.19	8.13%	\$713.42	85,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
90,000	\$3,246.74	\$3,503.97	7.92%	\$257.22	90,000	\$8,866.90	\$9,587.58	8.13%	\$720.68	90,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
95,000	\$3,287.75	\$3,548.35	7.93%	\$260.60	95,000	\$8,955.01	\$9,682.97	8.13%	\$727.96	95,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86
100,000	\$3,328.73	\$3,592.73	7.93%	\$263.99	100,000	\$9,043.14	\$9,778.37	8.13%	\$735.23	100,000	\$13,103.46	\$14,182.33	8.23%	\$1,078.86

Billing Demand: 1,500					Billing Demand: 3,000				
KWH	SLM-16	SLM-17	% Difference	\$ Difference	KWH	SLM-16	SLM-17	% Difference	\$ Difference
50,000	\$19,780.83	\$21,414.94	8.26%	\$1,634.11	50,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
100,000	\$19,780.83	\$21,414.94	8.26%	\$1,634.11	100,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
150,000	\$19,780.83	\$21,414.94	8.26%	\$1,634.11	150,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
200,000	\$21,415.16	\$23,170.74	8.20%	\$1,755.58	200,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
250,000	\$24,418.30	\$26,421.57	8.20%	\$2,003.28	250,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
300,000	\$25,399.52	\$27,375.51	8.21%	\$2,075.99	300,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
350,000	\$26,180.74	\$28,329.45	8.21%	\$2,148.70	350,000	\$39,812.93	\$43,112.79	8.29%	\$3,299.86
400,000	\$27,061.97	\$29,283.39	8.21%	\$2,221.42	400,000	\$41,915.37	\$45,361.68	8.22%	\$3,446.31
450,000	\$27,943.19	\$30,237.32	8.21%	\$2,294.13	450,000	\$47,040.42	\$50,909.42	8.22%	\$3,869.00
500,000	\$28,448.07	\$30,783.87	8.21%	\$2,335.79	500,000	\$47,921.64	\$51,863.35	8.23%	\$3,941.71
550,000	\$28,952.96	\$31,330.41	8.21%	\$2,377.45	550,000	\$48,802.86	\$52,817.29	8.23%	\$4,014.43
600,000	\$29,457.84	\$31,876.95	8.21%	\$2,419.11	600,000	\$49,684.09	\$53,771.23	8.23%	\$4,087.14
650,000	\$29,962.73	\$32,423.49	8.21%	\$2,460.76	650,000	\$50,565.31	\$54,725.17	8.23%	\$4,159.86
700,000	\$30,467.61	\$32,970.04	8.21%	\$2,502.42	700,000	\$51,446.53	\$55,679.10	8.23%	\$4,232.57
750,000	\$30,972.50	\$33,516.58	8.21%	\$2,544.08	750,000	\$52,327.75	\$56,633.04	8.23%	\$4,305.29
800,000	\$31,382.44	\$33,960.39	8.21%	\$2,577.95	800,000	\$53,208.98	\$57,586.98	8.23%	\$4,378.00
850,000	\$31,792.39	\$34,404.21	8.22%	\$2,611.81	850,000	\$54,090.20	\$58,540.91	8.23%	\$4,450.71
900,000	\$32,202.34	\$34,848.02	8.22%	\$2,645.68	900,000	\$54,971.42	\$59,494.85	8.23%	\$4,523.43
950,000	\$32,612.28	\$35,291.83	8.22%	\$2,679.55	950,000	\$55,476.31	\$60,041.39	8.23%	\$4,565.09
1,000,000	\$33,022.23	\$35,735.65	8.22%	\$2,713.42	1,000,000	\$55,981.19	\$60,587.94	8.23%	\$4,606.74

TYPICAL BILL REPORT: G SUMMER
COMPARISON OF G-21 TO G-22 PROPOSED
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000

TYPICAL BILL REPORT: G SUMMER														
COMPARISON OF G-21 TO G-22 PROPOSED														
DETERMINANTS: KWH: 50,000 TO 1,000,000; BILLING DEMAND: 2,000 TO 10,000														
Billing Demand: 2,000				Billing Demand: 4,000				Billing Demand: 6,000						
KWH	G-21	G-22	% Difference	\$ Difference	KWH	G-21	G-22	% Difference	\$ Difference	KWH	G-21	G-22	% Difference	\$ Difference
50,000	\$28,918.65	\$31,122.38	7.62%	\$2,203.73	50,000	\$56,185.09	\$60,590.48	7.84%	\$4,405.40	50,000	\$83,451.53	\$90,058.59	7.92%	\$6,607.06
100,000	\$30,396.17	\$32,599.99	7.25%	\$2,203.83	100,000	\$57,662.61	\$62,068.10	7.64%	\$4,405.49	100,000	\$84,929.05	\$91,536.20	7.78%	\$6,607.16
150,000	\$31,873.68	\$34,077.61	6.91%	\$2,203.92	150,000	\$59,140.12	\$63,545.71	7.45%	\$4,405.59	150,000	\$86,406.57	\$93,013.82	7.65%	\$6,607.25
200,000	\$33,351.20	\$35,555.22	6.61%	\$2,204.02	200,000	\$60,617.64	\$65,023.33	7.27%	\$4,405.69	200,000	\$87,884.08	\$94,491.44	7.52%	\$6,607.35
250,000	\$34,828.72	\$37,032.84	6.33%	\$2,204.12	250,000	\$62,095.16	\$66,500.95	7.10%	\$4,405.78	250,000	\$89,361.60	\$95,969.05	7.39%	\$6,607.45
300,000	\$36,306.24	\$38,510.46	6.07%	\$2,204.21	300,000	\$63,572.68	\$67,978.56	6.93%	\$4,405.88	300,000	\$90,839.12	\$97,446.67	7.27%	\$6,607.54
350,000	\$41,495.05	\$44,006.01	6.05%	\$2,510.97	350,000	\$65,050.20	\$69,456.18	6.77%	\$4,405.98	350,000	\$92,316.64	\$98,924.28	7.16%	\$6,607.64
400,000	\$46,700.63	\$49,513.54	6.02%	\$2,812.91	400,000	\$66,527.72	\$70,933.79	6.62%	\$4,406.07	400,000	\$93,794.16	\$100,401.90	7.04%	\$6,607.74
450,000	\$51,906.20	\$55,021.07	6.00%	\$3,114.86	450,000	\$68,005.24	\$72,411.41	6.48%	\$4,406.17	450,000	\$95,271.68	\$101,879.51	6.94%	\$6,607.84
500,000	\$57,111.78	\$60,528.59	5.98%	\$3,416.81	500,000	\$69,482.76	\$73,889.02	6.34%	\$4,406.27	500,000	\$96,749.20	\$103,357.13	6.83%	\$6,607.93
550,000	\$62,317.36	\$66,036.12	5.97%	\$3,718.76	550,000	\$70,960.28	\$75,366.64	6.21%	\$4,406.36	550,000	\$98,226.72	\$104,834.75	6.73%	\$6,608.03
600,000	\$67,522.94	\$71,543.64	5.95%	\$4,020.71	600,000	\$72,437.80	\$76,844.26	6.08%	\$4,406.46	600,000	\$99,704.24	\$106,312.36	6.63%	\$6,608.13
650,000	\$69,970.16	\$74,069.48	5.86%	\$4,099.32	650,000	\$73,915.31	\$78,321.87	5.96%	\$4,406.56	650,000	\$101,181.75	\$107,789.98	6.53%	\$6,608.22
700,000	\$72,417.39	\$76,595.31	5.77%	\$4,177.92	700,000	\$77,934.09	\$82,358.70	5.93%	\$4,406.60	700,000	\$102,659.27	\$109,267.59	6.44%	\$6,608.32
750,000	\$74,864.61	\$79,121.14	5.69%	\$4,256.53	750,000	\$83,139.67	\$88,066.22	5.93%	\$4,406.55	750,000	\$104,136.79	\$110,745.21	6.35%	\$6,608.42
800,000	\$77,311.84	\$81,646.98	5.61%	\$4,335.14	800,000	\$88,345.25	\$93,573.75	5.92%	\$4,406.50	800,000	\$105,614.31	\$112,222.82	6.26%	\$6,608.51
850,000	\$79,759.06	\$84,172.81	5.53%	\$4,413.75	850,000	\$93,550.83	\$99,081.28	5.91%	\$5,530.45	850,000	\$107,091.83	\$113,700.44	6.17%	\$6,608.61
900,000	\$82,206.28	\$86,698.64	5.46%	\$4,492.36	900,000	\$98,756.41	\$104,588.80	5.91%	\$5,832.40	900,000	\$108,569.35	\$115,178.06	6.09%	\$6,608.71
950,000	\$84,653.51	\$89,224.47	5.40%	\$4,570.97	950,000	\$103,961.98	\$110,096.33	5.90%	\$6,134.34	950,000	\$110,046.87	\$116,655.67	6.01%	\$6,608.80
1,000,000	\$87,100.73	\$91,750.31	5.34%	\$4,649.57	1,000,000	\$109,167.56	\$115,603.86	5.90%	\$6,436.29	1,000,000	\$111,524.39	\$118,133.29	5.93%	\$6,608.90

Billing Demand: 8,000										Billing Demand: 10,000									
KWH	G-21		G-22		% Difference		\$ Difference		KWH	G-21		G-22		% Difference		\$ Difference			
50,000	\$110,717.97	\$119,526.69	7.96%	\$8,808.73	\$8,808.73			50,000	\$137,984.41	\$148,994.80	7.98%	\$11,010.39	\$11,010.39						
100,000	\$112,195.49	\$121,004.31	7.85%	\$8,808.82	\$8,808.82			100,000	\$139,461.93	\$150,472.42	7.89%	\$11,010.49	\$11,010.49						
150,000	\$113,673.01	\$122,481.93	7.75%	\$8,808.92	\$8,808.92			150,000	\$140,939.45	\$151,950.03	7.81%	\$11,010.59	\$11,010.59						
200,000	\$115,150.52	\$123,959.54	7.65%	\$8,809.02	\$8,809.02			200,000	\$142,416.96	\$153,427.65	7.73%	\$11,010.68	\$11,010.68						
250,000	\$116,628.04	\$125,437.16	7.55%	\$8,809.11	\$8,809.11			250,000	\$143,894.48	\$154,905.26	7.65%	\$11,010.78	\$11,010.78						
300,000	\$118,105.56	\$126,914.77	7.46%	\$8,809.21	\$8,809.21			300,000	\$145,372.00	\$156,382.88	7.57%	\$11,010.88	\$11,010.88						
350,000	\$119,583.08	\$128,392.39	7.37%	\$8,809.31	\$8,809.31			350,000	\$146,849.52	\$157,860.49	7.50%	\$11,010.97	\$11,010.97						
400,000	\$121,060.60	\$129,870.00	7.28%	\$8,809.40	\$8,809.40			400,000	\$148,327.04	\$159,338.11	7.42%	\$11,011.07	\$11,011.07						
450,000	\$122,538.12	\$131,347.62	7.19%	\$8,809.50	\$8,809.50			450,000	\$149,804.56	\$160,815.73	7.35%	\$11,011.17	\$11,011.17						
500,000	\$124,015.64	\$132,825.24	7.10%	\$8,809.60	\$8,809.60			500,000	\$151,282.08	\$162,293.34	7.28%	\$11,011.26	\$11,011.26						
550,000	\$125,493.16	\$134,302.85	7.02%	\$8,809.69	\$8,809.69			550,000	\$152,759.60	\$163,770.96	7.21%	\$11,011.36	\$11,011.36						
600,000	\$126,970.68	\$135,780.47	6.94%	\$8,809.79	\$8,809.79			600,000	\$154,237.12	\$165,248.57	7.14%	\$11,011.46	\$11,011.46						
650,000	\$128,448.19	\$137,258.08	6.86%	\$8,809.89	\$8,809.89			650,000	\$155,714.64	\$166,726.19	7.07%	\$11,011.55	\$11,011.55						
700,000	\$129,925.71	\$138,735.70	6.78%	\$8,809.98	\$8,809.98			700,000	\$157,192.15	\$168,203.80	7.01%	\$11,011.65	\$11,011.65						
750,000	\$131,403.23	\$140,213.31	6.70%	\$8,810.08	\$8,810.08			750,000	\$158,669.67	\$169,681.42	6.94%	\$11,011.75	\$11,011.75						
800,000	\$132,880.75	\$141,690.93	6.63%	\$8,810.17	\$8,810.17			800,000	\$160,147.19	\$171,159.04	6.88%	\$11,011.84	\$11,011.84						
850,000	\$134,358.27	\$143,168.55	6.56%	\$8,810.28	\$8,810.28			850,000	\$161,624.71	\$172,636.65	6.81%	\$11,011.94	\$11,011.94						
900,000	\$135,835.79	\$144,646.16	6.49%	\$8,810.37	\$8,810.37			900,000	\$163,102.23	\$174,114.27	6.75%	\$11,012.04	\$11,012.04						
950,000	\$137,313.31	\$146,123.78	6.42%	\$8,810.47	\$8,810.47			950,000	\$164,579.75	\$175,591.88	6.69%	\$11,012.13	\$11,012.13						
1,000,000	\$138,790.83	\$147,601.39	6.35%	\$8,810.56	\$8,810.56			1,000,000	\$166,057.27	\$177,069.50	6.63%	\$11,012.23	\$11,012.23						

TYPICAL BILL REPORT: G WINTER
COMPARISON OF G-21 TO G-22 PROPOSED
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000

FCR-25 IFR-4:				FCR-25 IFR-4:				\$0.028241				\$0.028241			
ECCR-9:				ECCR-10:				18.5179%				19.3073%			
NCCR-11:				NCCR-11:				3.8130%				3.8130%			
DSM-C-9:				DSM-C-10:				1.3397%				1.9351%			
MFF-8 Avg:				MFF-9 Avg:				2.3567%				2.3634%			

Billing Demand: 2,000										Billing Demand: 4,000										Billing Demand: 6,000									
KWH		G-21	G-22	% Difference	\$ Difference		KWH		G-21	G-22	% Difference	\$ Difference		KWH		G-21	G-22	% Difference	\$ Difference										
50,000	\$28,886.46	\$31,090.18	7.63%	\$2,203.73	\$2,203.73	50,000	\$56,152.90	\$60,558.29	7.85%	\$4,405.39	\$4,405.39	50,000	\$83,419.34	\$90,026.40	7.92%	\$6,607.06	\$6,607.06	50,000	\$83,419.34	\$90,026.40	7.92%	\$6,607.06	\$6,607.06						
100,000	\$30,331.78	\$32,535.61	7.27%	\$2,203.82	\$2,203.82	100,000	\$57,598.22	\$62,003.71	7.65%	\$4,405.49	\$4,405.49	100,000	\$84,864.66	\$91,471.82	7.79%	\$6,607.15	\$6,607.15	100,000	\$84,864.66	\$91,471.82	7.79%	\$6,607.15	\$6,607.15						
150,000	\$31,777.11	\$33,981.03	6.94%	\$2,203.92	\$2,203.92	150,000	\$59,043.55	\$63,449.13	7.46%	\$4,405.58	\$4,405.58	150,000	\$86,309.99	\$92,917.24	7.66%	\$6,607.24	\$6,607.24	150,000	\$86,309.99	\$92,917.24	7.66%	\$6,607.24	\$6,607.24						
200,000	\$33,222.44	\$35,426.45	6.63%	\$2,204.01	\$2,204.01	200,000	\$60,488.88	\$64,894.56	7.28%	\$4,405.68	\$4,405.68	200,000	\$87,755.32	\$94,362.66	7.53%	\$6,607.34	\$6,607.34	200,000	\$87,755.32	\$94,362.66	7.53%	\$6,607.34	\$6,607.34						
250,000	\$34,667.77	\$36,871.87	6.36%	\$2,204.11	\$2,204.11	250,000	\$61,934.21	\$66,339.98	7.11%	\$4,405.77	\$4,405.77	250,000	\$89,200.65	\$95,808.08	7.41%	\$6,607.44	\$6,607.44	250,000	\$89,200.65	\$95,808.08	7.41%	\$6,607.44	\$6,607.44						
300,000	\$36,113.09	\$38,317.30	6.10%	\$2,204.20	\$2,204.20	300,000	\$63,379.53	\$67,785.40	6.95%	\$4,405.87	\$4,405.87	300,000	\$90,645.97	\$97,253.51	7.29%	\$6,607.53	\$6,607.53	300,000	\$90,645.97	\$97,253.51	7.29%	\$6,607.53	\$6,607.53						
350,000	\$41,269.71	\$43,780.66	6.08%	\$2,510.95	\$2,510.95	350,000	\$64,824.86	\$69,230.82	6.80%	\$4,405.96	\$4,405.96	350,000	\$92,091.30	\$98,698.93	7.18%	\$6,607.63	\$6,607.63	350,000	\$92,091.30	\$98,698.93	7.18%	\$6,607.63	\$6,607.63						
400,000	\$46,443.10	\$49,255.99	6.06%	\$2,812.90	\$2,812.90	400,000	\$66,270.19	\$70,676.25	6.65%	\$4,406.06	\$4,406.06	400,000	\$93,536.63	\$100,144.35	7.06%	\$6,607.72	\$6,607.72	400,000	\$93,536.63	\$100,144.35	7.06%	\$6,607.72	\$6,607.72						
450,000	\$51,616.48	\$54,731.33	6.03%	\$3,114.84	\$3,114.84	450,000	\$67,715.52	\$72,121.67	6.51%	\$4,406.15	\$4,406.15	450,000	\$94,981.96	\$101,589.77	6.96%	\$6,607.82	\$6,607.82	450,000	\$94,981.96	\$101,589.77	6.96%	\$6,607.82	\$6,607.82						
500,000	\$56,789.87	\$60,206.66	6.02%	\$3,416.79	\$3,416.79	500,000	\$69,160.85	\$73,567.09	6.37%	\$4,406.24	\$4,406.24	500,000	\$96,427.29	\$103,035.20	6.85%	\$6,607.91	\$6,607.91	500,000	\$96,427.29	\$103,035.20	6.85%	\$6,607.91	\$6,607.91						
550,000	\$61,963.26	\$65,681.99	6.00%	\$3,718.74	\$3,718.74	550,000	\$70,606.17	\$75,012.51	6.24%	\$4,406.34	\$4,406.34	550,000	\$97,872.61	\$104,480.62	6.75%	\$6,608.01	\$6,608.01	550,000	\$97,872.61	\$104,480.62	6.75%	\$6,608.01	\$6,608.01						
600,000	\$67,136.64	\$71,157.32	5.99%	\$4,020.68	\$4,020.68	600,000	\$72,051.50	\$76,457.94	6.12%	\$4,406.43	\$4,406.43	600,000	\$99,317.94	\$105,926.04	6.65%	\$6,608.10	\$6,608.10	600,000	\$99,317.94	\$105,926.04	6.65%	\$6,608.10	\$6,608.10						
650,000	\$69,551.68	\$73,650.96	5.89%	\$4,099.29	\$4,099.29	650,000	\$73,496.83	\$77,903.36	6.00%	\$4,406.53	\$4,406.53	650,000	\$100,763.27	\$107,371.46	6.56%	\$6,608.19	\$6,608.19	650,000	\$100,763.27	\$107,371.46	6.56%	\$6,608.19	\$6,608.19						
700,000	\$71,966.71	\$76,144.60	5.81%	\$4,177.89	\$4,177.89	700,000	\$74,483.42	\$78,889.99	5.97%	\$4,406.57	\$4,406.57	700,000	\$102,208.60	\$108,816.89	6.47%	\$6,608.29	\$6,608.29	700,000	\$102,208.60	\$108,816.89	6.47%	\$6,608.29	\$6,608.29						
750,000	\$74,381.74	\$78,638.24	5.72%	\$4,256.50	\$4,256.50	750,000	\$82,656.80	\$87,583.32	5.96%	\$4,406.52	\$4,406.52	750,000	\$103,653.92	\$110,262.31	6.38%	\$6,608.38	\$6,608.38	750,000	\$103,653.92	\$110,262.31	6.38%	\$6,608.38	\$6,608.38						
800,000	\$76,796.78	\$81,131.88	5.64%	\$4,335.11	\$4,335.11	800,000	\$87,830.19	\$93,058.66	5.95%	\$5,228.47	\$5,228.47	800,000	\$105,099.25	\$111,707.73	6.29%	\$6,608.48	\$6,608.48	800,000	\$105,099.25	\$111,707.73	6.29%	\$6,608.48	\$6,608.48						
850,000	\$79,211.81	\$83,625.52	5.57%	\$4,413.71	\$4,413.71	850,000	\$93,003.58	\$98,533.99	5.95%	\$5,530.41	\$5,530.41	850,000	\$106,544.58	\$113,153.15	6.20%	\$6,608.57	\$6,608.57	850,000	\$106,544.58	\$113,153.15	6.20%	\$6,608.57	\$6,608.57						
900,000	\$81,626.84	\$86,119.16	5.50%	\$4,492.32	\$4,492.32	900,000	\$98,176.96	\$104,009.32	5.94%	\$5,832.36	\$5,832.36	900,000	\$107,989.91	\$114,598.58	6.12%	\$6,608.67	\$6,608.67	900,000	\$107,989.91	\$114,598.58	6.12%	\$6,608.67	\$6,608.67						
950,000	\$84,041.88	\$88,612.80	5.44%	\$4,570.93	\$4,570.93	950,000	\$103,550.35	\$109,484.66	5.94%	\$6,134.30	\$6,134.30	950,000	\$109,435.24	\$116,044.00	6.04%	\$6,608.76	\$6,608.76	950,000	\$109,435.24	\$116,044.00	6.04%	\$6,608.76	\$6,608.76						
1,000,000	\$86,456.91	\$91,106.44	5.38%	\$4,649.53	\$4,649.53	1,000,000	\$108,523.74	\$114,959.99	5.93%	\$6,436.25	\$6,436.25	1,000,000	\$110,880.56	\$117,489.42	5.96%	\$6,608.86	\$6,608.86	1,000,000	\$110,880.56	\$117,489.42	5.96%	\$6,608.86	\$6,608.86						

Billing Demand: 8,000										Billing Demand: 10,000										
KWH		G-21	G-22	% Difference	\$ Difference		KWH		G-21	G-22	% Difference	\$ Difference		KWH		G-21	G-22	% Difference	\$ Difference	
50,000	\$110,685.78	\$119,494.50	7.96%	\$8,808.72	\$8,808.72	50,000	\$137,952.22	\$148,962.61	7.98%	\$11,010.39	\$11,010.39	50,000	\$137,952.22	\$148,962.61	7.98%	\$11,010.39	\$11,010.39	7.98%	\$11,010.39	
100,000	\$112,131.10	\$120,939.92	7.86%	\$8,808.82	\$8,808.82	100,000	\$139,397.54	\$150,408.03	7.90%	\$11,010.49	\$11,010.49	100,000	\$139,397.54	\$150,408.03	7.90%	\$11,010.49	\$11,010.49	7.90%	\$11,010.49	
150,000	\$113,576.43	\$122,385.35	7.76%	\$8,809.01	\$8,809.01	150,000	\$140,842.87	\$151,853.45	7.82%	\$11,010.58	\$11,010.58	150,000	\$140,842.87	\$151,853.45	7.82%	\$11,010.58	\$11,010.58	7.82%	\$11,010.58	
200,000	\$115,021.76	\$123,830.77	7.66%	\$8,809.10	\$8,809.10	200,000	\$142,288.20	\$153,298.87	7.74%	\$11,010.67	\$11,010.67	200,000	\$142,288.20	\$153,298.87	7.74%	\$11,010.67	\$11,010.67	7.74%	\$11,010.67	
250,000	\$116,467.09	\$125,276.19	7.56%	\$8,809.10	\$8,809.10	250,000	\$143,733.53	\$154,744.30	7.66%	\$11,010.77	\$11,010.77	250,000	\$143,733.53	\$154,744.30	7.66%	\$11,010.77	\$11,010.77	7.66%	\$11,010.77	
300,000	\$117,912.42	\$126,721.61	7.47%	\$8,809.20	\$8,809.20	300,000	\$145,178.86	\$156,189.72	7.58%	\$11,010.86	\$11,010.86	300,000	\$145,178.86	\$156,189.72	7.58%	\$11,010.86	\$11,010.86	7.58%	\$11,010.86	
350,000	\$119,357.74	\$128,167.04	7.38%	\$8,809.29	\$8,809.29	350,000	\$146,624.18	\$157,635.14	7.51%	\$11,010.96	\$11,010.96	350,000	\$146,624.18	\$157,635.14	7.51%	\$11,010.96	\$11,010.96	7.51%	\$11,010.96	
400,000	\$120,803.07	\$129,612.46	7.29%	\$8,809.39	\$8,809.39	400,000	\$148,069.51	\$159,080.56	7.44%	\$11,011.05	\$11,011.05	400,000	\$148,069.51	\$159,080.56	7.44%	\$11,011.05	\$11,011.05	7.44%	\$11,011.05	
450,000	\$122,248.40	\$131,057.88	7.21%	\$8,809.48	\$8,809.48	450,000	\$149,514.84	\$160,525.99	7.36%	\$11,011.15	\$11,011.15	450,000	\$149,514.84	\$160,525.99	7.36%	\$11,011.15	\$11,011.15	7.36%	\$11,011.15	
500,000	\$123,693.73	\$132,503.30	7.12%	\$8,809.58	\$8,809.58	500,000	\$150,960.17	\$161,971.41	7.29%	\$11,011.24	\$11,011.24	500,000	\$150,960.17	\$161,971.41	7.29%	\$11,011.24	\$11,011.24	7.29%	\$11,011.24	
550,000	\$125,139.05	\$133,948.72	7.04%	\$8,809.67	\$8,809.67	550,000	\$152,405.49	\$163,416.83	7.23%	\$11,011.34	\$11,011.34	550,000	\$152,405.49	\$163,416.83	7.23%	\$11,011.34	\$11,011.34	7.23%	\$11,011.34	
600,000	\$126,584.38	\$135,394.15	6.96%	\$8,809.77	\$8,809.77	600,000	\$153,850.82	\$164,862.25	7.16%	\$11,011.43	\$11,011.43	600,000	\$153,850.82	\$164,862.25	7.16%	\$11,011.43	\$11,011.43	7.16%	\$11,011.43	
650,000	\$128,029.71	\$136,839.57	6.88%	\$8,809.86	\$8,809.86	650,000	\$155,296.15	\$166,307.68	7.09%	\$11,011.53	\$11,011.53	650,000	\$155,296.15	\$166,307.68	7.09%	\$11,011.53	\$11,011.53	7.09%	\$11,011.53	
700,000	\$129,475.04	\$138,284.99	6.80%	\$8,809.95	\$8,809.95	700,000	\$156,741.48	\$167,753.10	7.03%	\$11,011.62	\$11,011.62	700,000	\$156,741.48	\$167,753.10	7.03%	\$11,011.62	\$11,011.62	7.03%	\$11,011.62	
750,000	\$130,920.37	\$139,730.41	6.73%	\$8,810.05	\$8,810.05	750,000	\$158,186.81	\$169,198.52	6.96%	\$11,011.72	\$11,011.72	750,000	\$158,186.81	\$169,198.52	6.96%	\$11,011.72	\$11,011.72	6.96%	\$11,011.72	
800,000	\$132,365.69	\$141,175.84	6.66%	\$8,810.14	\$8,810.14	800,000	\$159,632.13	\$170,643.94	6.90%	\$11,011.81	\$11,011.81	800,000	\$159,632.13	\$170,643.94	6.90%	\$11,011.81	\$11,011.81	6.90%	\$11,011.81	
850,000	\$133,811.02	\$142,621.26	6.58%	\$8,810.24	\$8,810.24	850,000	\$161,077.46	\$172,089.37	6.84%	\$11,011.90	\$11,011.90	850,000	\$161,077.46	\$172,089.37	6.84%	\$11,011.90	\$11,011.90	6.84%	\$11,011.90	
900,000	\$135,256.35	\$144,066.68	6.51%	\$8,810.33	\$8,810.33	900,000	\$162,522.79	\$173,534.79	6.78%	\$11,012.00	\$11,012.00	900,000	\$162,522.79	\$173,534.79	6.78%	\$11,012.00	\$11,012.00	6.78%	\$11,012.00	
950,000	\$136,701.68	\$145,512.10	6.45%	\$8,810.43	\$8,810.43	950,000	\$163,968.12	\$174,980.21	6.72%	\$11,012.09	\$11,012.09	950,000	\$163,968.12	\$174,980.21	6.72%	\$11,012.09	\$11,012.09	6.72%	\$11,012.09	
1,000,000	\$138,147.00	\$146,957.53	6.38%	\$8,810.52	\$8,810.52	1,000,000	\$165,413.44	\$176,425.63	6.66%	\$11,012.19	\$11,012.19	1,000,000	\$165,413.44	\$176,425.63	6.66%	\$11,012.19	\$11,012.19	6.66%	\$11,012.19	

TYPICAL BILL REPORT: G W/O FUEL
COMPARISON OF G-21 TO G-22 PROPOSED
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000

Billing Demand: 2,000							Billing Demand: 4,000							Billing Demand: 6,000						
KWH	G-21	G-22		% Difference	\$ Difference		KWH	G-21	G-22		% Difference	\$ Difference		KWH	G-21	G-22		% Difference	\$ Difference	
50,000	\$27,441.13	\$29,644.76	8.03%	\$2,203.63	8.03%	\$54,707.57	\$59,112.87	50,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
100,000	\$27,441.13	\$29,644.76	8.03%	\$2,203.63	8.03%	\$54,707.57	\$59,112.87	100,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
150,000	\$27,441.13	\$29,644.76	8.03%	\$2,203.63	8.03%	\$54,707.57	\$59,112.87	150,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
200,000	\$27,441.13	\$29,644.76	8.03%	\$2,203.63	8.03%	\$54,707.57	\$59,112.87	200,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
250,000	\$27,441.13	\$29,644.76	8.03%	\$2,203.63	8.03%	\$54,707.57	\$59,112.87	250,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
300,000	\$27,441.13	\$29,644.76	8.03%	\$2,203.63	8.03%	\$54,707.57	\$59,112.87	300,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
350,000	\$31,152.41	\$33,662.70	8.06%	\$2,510.29	8.06%	\$54,707.57	\$59,112.87	350,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
400,000	\$34,880.47	\$37,692.61	8.06%	\$2,812.14	8.06%	\$54,707.57	\$59,112.87	400,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
450,000	\$38,608.53	\$41,722.52	8.07%	\$3,113.99	8.07%	\$54,707.57	\$59,112.87	450,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
500,000	\$42,336.59	\$45,752.43	8.07%	\$3,415.84	8.07%	\$54,707.57	\$59,112.87	500,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
550,000	\$46,064.65	\$49,782.35	8.07%	\$3,717.69	8.07%	\$54,707.57	\$59,112.87	550,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
600,000	\$49,792.71	\$53,812.26	8.07%	\$4,019.55	8.07%	\$54,707.57	\$59,112.87	600,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
650,000	\$50,762.42	\$54,860.47	8.07%	\$4,098.06	8.07%	\$54,707.57	\$59,112.87	650,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
700,000	\$51,732.12	\$55,908.69	8.07%	\$4,176.57	8.07%	\$57,248.83	\$61,872.08	700,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
750,000	\$52,701.83	\$56,956.91	8.07%	\$4,255.08	8.07%	\$60,976.89	\$65,901.99	750,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
800,000	\$53,671.53	\$58,005.12	8.07%	\$4,333.59	8.07%	\$64,704.95	\$69,931.90	800,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
850,000	\$54,641.24	\$59,053.34	8.07%	\$4,412.10	8.07%	\$68,433.01	\$73,961.81	850,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
900,000	\$55,610.94	\$60,101.56	8.08%	\$4,490.62	8.08%	\$72,161.06	\$77,991.72	900,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
950,000	\$56,580.65	\$61,149.78	8.08%	\$4,569.13	8.08%	\$75,889.12	\$82,021.63	950,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	
1,000,000	\$57,550.35	\$62,197.99	8.08%	\$4,647.64	8.08%	\$79,617.18	\$86,051.54	1,000,000	\$81,974.01	\$88,580.97	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	\$6,606.96	8.06%	

Billing Demand: 8,000							Billing Demand: 10,000						
KWH	G-21	G-22		% Difference	\$ Difference		KWH	G-21	G-22		% Difference	\$ Difference	
50,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	50,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
100,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	100,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
150,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	150,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
200,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	200,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
250,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	250,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
300,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	300,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
350,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	350,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
400,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	400,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
450,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	450,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
500,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	500,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
550,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	550,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
600,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	600,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
650,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	650,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
700,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	700,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
750,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	750,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
800,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	800,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
850,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	850,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
900,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	900,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
950,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	950,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	
1,000,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	\$136,506.89	\$147,517.18	1,000,000	\$110,10.30	\$11,010.30	8.07%	\$11,010.30	

Billing Demand: 8,000							Billing Demand: 10,000										
KWH	G-21	G-22	% Difference	\$ Difference		KWH	G-21	G-22	% Difference	\$ Difference		KWH	G-21	G-22	% Difference	\$ Difference	
50,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	50,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	50,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
100,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	100,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	100,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
150,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	150,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	150,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
200,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	200,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	200,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
250,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	250,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	250,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
300,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	300,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	300,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
350,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	350,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	350,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
400,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	400,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	400,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
450,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	450,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	450,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
500,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	500,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	500,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
550,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	550,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	550,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
600,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	600,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	600,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
650,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	650,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	650,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
700,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	700,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	700,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
750,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	750,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	750,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
800,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	800,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	800,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
850,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	850,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	850,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
900,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	900,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	900,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
950,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	950,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	950,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%
1,000,000	\$109,240.45	\$118,049.08	8.06%	\$8,808.63	8.06%	1,000,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%	1,000,000	\$136,506.89	\$147,517.18	8.07%	\$11,010.30	8.07%