

GEORGIA POWER COMPANY
A COMPARISON OF PRESENT AND PROPOSED REVENUES
AT VARIOUS CONSUMPTION LEVELS
ESTIMATED FOR THE TWELVE MONTHS ENDING JULY 31, 2020

The schedules on pages 2 through 111 show the comparison of present and proposed revenues at various consumption levels for each of the tariffs, showing the charges both with and without the test year fuel cost recovery charge. Comparisons for tariffs in the Lighting group are not included in this section because the bill amounts are simply a function of the number of each type of fixture the customer has. Also excluded are any tariffs that have customer specific components or any riders that do not have specific price information.

TYPICAL BILL REPORT: R SUMMER
COMPARISON OF R-22 TO R-23 PROPOSED
DETERMINANTS: KWH: 0 to 3,500

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

KWH	R-22	R-23	% Difference	\$ Difference	KWH	R-22	R-23	% Difference	\$ Difference	KWH	R-22	R-23	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	1,200	\$165.90	\$166.73	0.50%	\$0.83	2,400	\$354.37	\$341.83	-3.54%	-\$12.53
100	\$23.30	\$33.66	44.46%	\$10.36	1,300	\$181.61	\$181.32	-0.16%	-\$0.29	2,500	\$370.07	\$356.43	-3.69%	-\$13.64
200	\$33.80	\$43.50	28.71%	\$9.70	1,400	\$197.32	\$195.91	-0.72%	-\$1.41	2,600	\$385.78	\$371.02	-3.83%	-\$14.76
300	\$44.28	\$53.36	20.49%	\$9.08	1,500	\$213.03	\$210.51	-1.18%	-\$2.52	2,700	\$401.48	\$385.61	-3.95%	-\$15.87
400	\$54.78	\$63.20	15.37%	\$8.42	1,600	\$228.72	\$225.10	-1.59%	-\$3.63	2,800	\$417.19	\$400.21	-4.07%	-\$16.97
500	\$65.27	\$73.05	11.92%	\$7.78	1,700	\$244.43	\$239.69	-1.94%	-\$4.75	2,900	\$432.89	\$414.80	-4.18%	-\$18.09
600	\$75.77	\$82.89	9.40%	\$7.12	1,800	\$260.14	\$254.29	-2.25%	-\$5.85	3,000	\$448.60	\$429.39	-4.28%	-\$19.21
700	\$88.66	\$94.92	7.06%	\$6.26	1,900	\$275.85	\$268.88	-2.53%	-\$6.97	3,100	\$464.30	\$443.99	-4.37%	-\$20.31
800	\$103.94	\$109.13	4.99%	\$5.19	2,000	\$291.54	\$283.47	-2.77%	-\$8.08	3,200	\$480.01	\$458.58	-4.46%	-\$21.43
900	\$119.23	\$123.34	3.45%	\$4.11	2,100	\$307.25	\$298.07	-2.99%	-\$9.19	3,300	\$495.71	\$473.17	-4.55%	-\$22.54
1,000	\$134.50	\$137.54	2.26%	\$3.04	2,200	\$322.96	\$312.66	-3.19%	-\$10.31	3,400	\$511.42	\$487.77	-4.62%	-\$23.65
1,100	\$150.21	\$152.13	1.28%	\$1.92	2,300	\$338.66	\$327.24	-3.37%	-\$11.41	3,500	\$527.12	\$502.36	-4.70%	-\$24.76

**TYPICAL BILL REPORT- R SUMMER W/O FUEL
COMPARISON OF R-22 TO R-23 PROPOSED
DETERMINANTS: KWH: 0 to 3,500**

TYPICAL BILL REPORT- R SUMMER W/O FUEL														
COMPARISON OF R-22 TO R-23 PROPOSED														
DETERMINANTS: KWH: 0 to 3,500														
KWH	R-22	R-23	% Difference	\$ Difference	KWH	R-22	R-23	% Difference	\$ Difference	KWH	R-22	R-23	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	1,537	\$126.97	\$127.77	0.64%	\$0.81	2,400	\$276.49	\$263.92	-4.55%	-\$12.57
100	\$20.06	\$30.42	51.64%	\$10.36	1,300	\$139.43	\$139.11	-0.23%	-\$0.31	2,500	\$288.95	\$275.27	-4.73%	-\$13.68
200	\$27.31	\$37.01	35.52%	\$9.70	1,400	\$151.89	\$150.46	-0.95%	-\$1.44	2,600	\$301.41	\$286.61	-4.91%	-\$14.80
300	\$34.55	\$43.62	26.25%	\$9.07	1,500	\$164.36	\$161.81	-1.55%	-\$2.54	2,700	\$313.86	\$297.95	-5.07%	-\$15.91
400	\$41.80	\$50.21	20.13%	\$8.41	1,600	\$176.81	\$173.15	-2.07%	-\$3.65	2,800	\$326.33	\$309.31	-5.22%	-\$17.02
500	\$49.05	\$56.82	15.84%	\$7.77	1,700	\$189.27	\$184.50	-2.52%	-\$4.77	2,900	\$338.79	\$320.65	-5.35%	-\$18.14
600	\$56.30	\$63.41	12.63%	\$7.11	1,800	\$201.73	\$195.85	-2.92%	-\$5.88	3,000	\$351.25	\$331.99	-5.48%	-\$19.26
700	\$65.94	\$72.19	9.48%	\$6.25	1,900	\$214.20	\$207.19	-3.27%	-\$7.00	3,100	\$363.71	\$343.35	-5.60%	-\$20.36
800	\$77.98	\$83.16	6.64%	\$5.18	2,000	\$226.65	\$218.53	-3.58%	-\$8.11	3,200	\$376.17	\$354.69	-5.71%	-\$21.48
900	\$90.02	\$94.12	4.55%	\$4.09	2,100	\$239.11	\$229.89	-3.86%	-\$9.22	3,300	\$388.63	\$366.03	-5.82%	-\$22.60
1,000	\$102.05	\$105.08	2.96%	\$3.02	2,200	\$251.57	\$241.23	-4.11%	-\$10.34	3,400	\$401.10	\$377.39	-5.91%	-\$23.71
1,100	\$114.51	\$116.42	1.66%	\$1.90	2,300	\$264.02	\$252.57	-4.34%	-\$11.45	3,500	\$413.55	\$388.73	-6.00%	-\$24.82

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: R WINTER
COMPARISON OF R-22 TO R-23 PROPOSED
DETERMINANTS: KWH: 0 to 3,500

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

KWH	R-22	R-23	% Difference	\$ Difference	KWH	R-22	R-23	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	1,200	\$129.26	\$133.04	2.92%	\$3.77
100	\$23.01	\$33.37	45.03%	\$10.36	1,300	\$138.31	\$141.54	2.34%	\$3.24
200	\$33.20	\$42.91	29.23%	\$9.70	1,400	\$147.37	\$150.05	1.82%	\$2.69
300	\$43.39	\$52.46	20.91%	\$9.07	1,500	\$156.41	\$158.56	1.37%	\$2.15
400	\$53.59	\$62.01	15.71%	\$8.42	1,600	\$165.46	\$167.05	0.97%	\$1.60
500	\$63.79	\$71.56	12.19%	\$7.78	1,700	\$174.51	\$175.56	0.60%	\$1.05
600	\$73.98	\$81.10	9.63%	\$7.12	1,800	\$183.56	\$184.07	0.28%	\$0.51
700	\$83.67	\$90.18	7.79%	\$6.51	1,900	\$192.62	\$192.58	-0.02%	-\$0.04
800	\$92.83	\$98.80	6.43%	\$5.97	2,000	\$201.66	\$201.08	-0.29%	-\$0.58
900	\$101.99	\$107.41	5.31%	\$5.42	2,100	\$210.72	\$209.59	-0.54%	-\$1.13
1,000	\$111.16	\$116.02	4.37%	\$4.86	2,200	\$219.76	\$218.10	-0.76%	-\$1.67
1,100	\$120.21	\$124.53	3.60%	\$4.32	2,300	\$228.81	\$226.61	-0.96%	-\$2.20

R-22	R-23	% Difference	\$ Difference
\$237.87	\$235.11	-1.16%	-\$2.75
\$246.91	\$243.62	-1.33%	-\$3.29
\$255.97	\$252.13	-1.50%	-\$3.84
\$265.01	\$260.62	-1.66%	-\$4.39
\$274.06	\$269.13	-1.80%	-\$4.93
\$283.12	\$277.64	-1.94%	-\$5.48
\$292.16	\$286.14	-2.06%	-\$6.02
\$301.22	\$294.65	-2.18%	-\$6.57
\$310.26	\$303.16	-2.29%	-\$7.11
\$319.31	\$311.67	-2.39%	-\$7.64
\$328.37	\$320.17	-2.50%	-\$8.19
\$337.41	\$328.68	-2.59%	-\$8.73

TYPICAL BILL REPORT- R WINTER W/O FUEL									
COMPARISON OF R-22 TO R-23 PROPOSED									
DETERMINANTS: KWH: 0 to 3,500									
KWH	R-22	R-23	% Difference	\$ Difference	KWH	R-22	R-23	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	1,200	\$97.65	\$97.65	4.00%	\$3.75
100	\$20.06	\$30.42	51.64%	\$10.36	1,300	\$99.99	\$103.20	3.22%	\$3.22
200	\$27.31	\$37.01	35.52%	\$9.70	1,400	\$106.10	\$108.76	2.51%	\$2.66
300	\$34.55	\$43.62	26.25%	\$9.07	1,500	\$112.20	\$114.32	1.89%	\$2.13
400	\$41.80	\$50.21	20.13%	\$8.41	1,600	\$118.29	\$119.87	1.33%	\$1.57
500	\$49.05	\$56.82	15.84%	\$7.77	1,700	\$124.40	\$125.42	0.82%	\$1.02
600	\$56.30	\$63.41	12.63%	\$7.11	1,800	\$130.50	\$130.98	0.37%	\$0.48
700	\$63.03	\$69.54	10.32%	\$6.50	1,900	\$136.61	\$136.54	-0.05%	-\$0.07
800	\$69.25	\$75.20	8.60%	\$5.95	2,000	\$142.71	\$142.10	-0.43%	-\$0.61
900	\$75.46	\$80.87	7.17%	\$5.41	2,100	\$148.82	\$147.66	-0.78%	-\$1.16
1,000	\$81.68	\$86.53	5.93%	\$4.85	2,200	\$154.91	\$153.22	-1.10%	-\$1.70
1,100	\$87.78	\$92.09	4.91%	\$4.31	2,300	\$161.01	\$158.77	-1.39%	-\$2.24
1,200	\$93.88	\$97.89	4.27%	\$4.01	2,400	\$167.12	\$164.33	-1.67%	-\$2.79
1,300	\$99.99	\$103.20	3.22%	\$3.22	2,500	\$173.22	\$169.89	-1.92%	-\$3.33
1,400	\$106.10	\$108.76	2.51%	\$2.66	2,600	\$179.33	\$175.45	-2.16%	-\$3.88
1,500	\$112.20	\$114.32	1.89%	\$2.13	2,700	\$185.43	\$180.99	-2.39%	-\$4.43
1,600	\$118.29	\$119.87	1.33%	\$1.57	2,800	\$191.52	\$186.55	-2.60%	-\$4.97
1,700	\$124.40	\$125.42	0.82%	\$1.02	2,900	\$197.63	\$192.11	-2.80%	-\$5.52
1,800	\$130.50	\$130.98	0.37%	\$0.48	3,000	\$203.73	\$197.67	-2.98%	-\$6.06
1,900	\$136.61	\$136.54	-0.05%	-\$0.07	3,100	\$209.84	\$203.23	-3.15%	-\$6.61
2,000	\$142.71	\$142.10	-0.43%	-\$0.61	3,200	\$215.94	\$208.78	-3.31%	-\$7.15
2,100	\$148.82	\$147.66	-0.78%	-\$1.16	3,300	\$222.04	\$214.34	-3.46%	-\$7.69
2,200	\$154.91	\$153.22	-1.10%	-\$1.70	3,400	\$228.15	\$219.90	-3.61%	-\$8.24
2,300	\$161.01	\$158.77	-1.39%	-\$2.24	3,500	\$234.24	\$225.46	-3.75%	-\$8.78

F _{CR} -24: \$0.031718	F _{CR} -24: \$0.031718
ECCR-7: 16.8814%	ECCR-6: 12.7680%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-R-8: 1.9511%	DSM-R-7: 1.6721%
MFF-6 Avg: 2.3575%	MFF-5 Avg: 2.3050%

Summer On Peak KWH: 0				Summer On Peak KWH: 100				Summer On Peak KWH: 200			
Off Pk KWH	TOU-REO-11	% Difference	\$ Difference	Off Pk KWH	TOU-REO-11	% Difference	\$ Difference	Off Pk KWH	TOU-REO-11	% Difference	\$ Difference
0	\$12.81	85.89%	\$11.00	0	\$39.16	\$50.83	29.79%	0	\$71.36	\$77.83	9.08%
350	\$46.31	19.63%	\$9.09	350	\$72.67	\$82.42	13.43%	350	\$104.86	\$109.43	4.36%
700	\$79.83	8.96%	\$7.15	700	\$106.18	\$114.00	7.36%	700	\$138.38	\$141.01	1.90%
1,050	\$113.34	4.62%	\$5.24	1,050	\$139.69	\$145.59	4.23%	1,050	\$171.88	\$172.60	0.42%
1,400	\$146.84	2.26%	\$3.32	1,400	\$173.19	\$177.17	2.30%	1,400	\$205.39	\$204.18	-0.59%
1,750	\$180.36	0.77%	\$1.39	1,750	\$206.71	\$208.77	1.00%	1,750	\$238.90	\$233.77	-1.31%
2,100	\$213.86	-0.25%	-\$0.53	2,100	\$240.21	\$240.35	0.06%	2,100	\$272.41	\$267.35	-1.86%
2,450	\$247.37	-0.99%	-\$2.44	2,450	\$273.72	\$271.94	-0.65%	2,450	\$305.91	\$298.94	-2.28%
2,800	\$280.88	-1.56%	-\$4.38	2,800	\$307.24	\$303.52	-1.21%	2,800	\$339.43	\$330.52	-2.62%
3,150	\$314.39	-2.00%	-\$6.29	3,150	\$340.74	\$335.11	-1.65%	3,150	\$372.93	\$362.12	-2.90%
3,500	\$347.89	-2.36%	-\$8.22	3,500	\$374.24	\$366.69	-2.02%	3,500	\$406.44	\$393.70	-3.14%

Summer On Peak KWH: 300					Summer On Peak KWH: 400					Summer On Peak KWH: 500				
TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	Off Pk KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	Off Pk KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	
\$100.64	\$104.85	4.18%	\$4.21	0	\$129.92	\$131.86	1.50%	\$1.94	0	\$159.19	\$158.88	-0.20%	-\$0.31	
350	\$136.45	1.71%	\$2.30	350	\$163.42	\$163.45	0.02%	\$0.03	350	\$192.69	\$190.47	-1.15%	-\$2.22	
700	\$167.66	0.22%	\$0.36	700	\$196.94	\$195.03	-0.97%	-\$1.91	700	\$226.21	\$222.05	-1.84%	-\$4.16	
1,050	\$199.62	-0.77%	-\$1.55	1,050	\$230.44	\$226.62	-1.66%	-\$3.82	1,050	\$259.71	\$253.64	-2.34%	-\$6.07	
1,400	\$234.67	-1.48%	-\$3.47	1,400	\$263.95	\$258.20	-2.18%	-\$5.74	1,400	\$293.22	\$285.22	-2.73%	-\$8.00	
1,750	\$268.19	-2.01%	-\$5.40	1,750	\$297.46	\$289.79	-2.58%	-\$7.67	1,750	\$326.74	\$316.81	-3.04%	-\$9.92	
2,100	\$294.37	-2.43%	-\$7.32	2,100	\$330.97	\$321.37	-2.90%	-\$9.59	2,100	\$360.24	\$348.39	-3.29%	-\$11.85	
2,450	\$335.26	-2.76%	-\$9.24	2,450	\$352.97	\$342.97	-3.16%	-\$10.00	2,450	\$393.74	\$379.99	-3.49%	-\$13.76	
2,800	\$368.72	-3.03%	-\$11.17	2,800	\$397.99	\$384.55	-3.38%	-\$13.44	2,800	\$427.26	\$411.56	-3.67%	-\$15.70	
3,150	\$402.22	-3.25%	-\$13.09	3,150	\$431.49	\$416.14	-3.56%	-\$15.35	3,150	\$460.77	\$443.16	-3.82%	-\$17.61	
3,500	\$435.72	-3.44%	-\$15.01	3,500	\$465.00	\$447.72	-3.72%	-\$17.28	3,500	\$494.27	\$474.74	-3.95%	-\$19.53	

FCR-24: \$0	FCR-24: \$0
ECCR-6: 12.7680%	ECCR-7: 16.8814%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-R-7: 1.6721%	DSM-R-8: 1.9511%
MFF-5 Avg: 2.3050%	MFF-6 Avg: 2.3575%

Summer On Peak KWH: 0					Summer On Peak KWH: 100					Summer On Peak KWH: 200				
Off Pk KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	Off Pk KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	Off Pk KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	0	\$38.84	\$47.58	22.52%	\$8.75	0	\$64.87	\$71.34	9.98%	\$6.48
350	\$34.96	\$44.04	25.99%	\$9.08	350	\$60.98	\$67.81	11.20%	\$6.83	350	\$87.01	\$91.57	5.24%	\$4.56
700	\$57.12	\$64.26	12.50%	\$7.14	700	\$83.14	\$88.03	5.87%	\$4.88	700	\$109.17	\$111.79	2.39%	\$2.61
1,050	\$79.26	\$84.49	6.59%	\$5.22	1,050	\$105.29	\$108.26	2.82%	\$2.97	1,050	\$131.32	\$132.02	0.53%	\$0.70
1,400	\$101.41	\$104.70	3.25%	\$3.29	1,400	\$127.44	\$128.48	0.81%	\$1.04	1,400	\$153.47	\$152.23	-0.80%	-\$0.70
1,750	\$123.57	\$124.93	1.10%	\$1.36	1,750	\$149.60	\$148.71	-0.60%	-\$0.89	1,750	\$175.63	\$172.46	-1.80%	-\$3.16
2,100	\$145.72	\$145.15	-0.39%	-\$0.57	2,100	\$171.75	\$168.92	-1.64%	-\$2.82	2,100	\$197.77	\$192.68	-2.58%	-\$5.09
2,450	\$167.86	\$165.38	-1.48%	-\$2.45	2,450	\$193.89	\$189.15	-2.45%	-\$4.74	2,450	\$212.91	\$212.91	-3.19%	-\$7.01
2,800	\$190.02	\$185.60	-2.33%	-\$4.43	2,800	\$216.05	\$209.37	-3.09%	-\$6.69	2,800	\$242.08	\$233.13	-3.70%	-\$8.96
3,150	\$212.17	\$205.83	-2.99%	-\$6.35	3,150	\$238.20	\$229.60	-3.61%	-\$8.60	3,150	\$264.23	\$253.36	-4.11%	-\$10.87
3,500	\$234.32	\$226.04	-3.53%	-\$8.28	3,500	\$260.35	\$249.81	-4.05%	-\$10.53	3,500	\$286.38	\$273.57	-4.47%	-\$12.80

Summer On Peak KWH: 300					Summer On Peak KWH: 400					Summer On Peak KWH: 500				
Off Pk KWH	TOU-REO-10	% Difference	\$ Difference		Off Pk KWH	TOU-REO-10	% Difference	\$ Difference		Off Pk KWH	TOU-REO-10	% Difference	\$ Difference	
0	\$90.91	\$95.11	4.63%	\$4.21	0	\$116.94	\$118.87	1.66%	\$1.94	0	\$142.96	\$142.64	-0.22%	-\$0.32
350	\$113.05	\$115.34	2.02%	\$2.29	350	\$139.08	\$139.10	0.01%	\$0.02	350	\$165.11	\$162.87	-1.36%	-\$2.24
700	\$135.21	\$135.56	0.26%	\$0.34	700	\$161.24	\$159.32	-1.19%	-\$1.93	700	\$187.27	\$183.09	-2.23%	-\$4.18
1,050	\$157.36	\$155.79	-1.00%	-\$1.57	1,050	\$183.39	\$179.55	-2.10%	-\$3.84	1,050	\$209.42	\$203.32	-2.91%	-\$6.10
1,400	\$179.51	\$176.01	-1.95%	-\$3.50	1,400	\$205.54	\$199.76	-2.81%	-\$5.77	1,400	\$231.57	\$223.54	-3.47%	-\$8.03
1,750	\$201.67	\$196.24	-2.69%	-\$5.43	1,750	\$227.70	\$219.99	-3.38%	-\$7.70	1,750	\$253.73	\$243.76	-3.93%	-\$9.96
2,100	\$223.82	\$216.45	-3.29%	-\$7.36	2,100	\$249.84	\$240.21	-3.86%	-\$9.63	2,100	\$275.87	\$263.98	-4.31%	-\$11.89
2,450	\$245.96	\$236.68	-3.77%	-\$9.28	2,450	\$271.99	\$260.42	-4.25%	-\$11.55	2,450	\$298.02	\$284.21	-4.63%	-\$13.81
2,800	\$268.12	\$256.90	-4.19%	-\$11.23	2,800	\$294.15	\$280.66	-4.59%	-\$13.50	2,800	\$320.18	\$304.43	-4.92%	-\$15.75
3,150	\$290.27	\$277.13	-4.53%	-\$13.14	3,150	\$316.30	\$300.89	-4.87%	-\$15.41	3,150	\$342.33	\$324.66	-5.16%	-\$17.67
3,500	\$312.42	\$297.34	-4.82%	-\$15.07	3,500	\$338.45	\$321.10	-5.12%	-\$17.34	3,500	\$364.47	\$344.87	-5.38%	-\$19.60

TYPICAL BILL REPORT: TOU-REO WINTER
COMPARISON OF TOU-REO-10 TO TOU-REO-11 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 0 to 3,500

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	2,400	\$235.45	\$233.27	-0.92%	-\$2.18
100	\$22.08	\$32.54	47.36%	\$10.46	2,500	\$244.72	\$242.00	-1.11%	-\$2.72
200	\$31.36	\$41.26	31.58%	\$9.90	2,600	\$254.00	\$250.72	-1.29%	-\$3.28
300	\$40.64	\$50.00	23.04%	\$9.36	2,700	\$263.27	\$259.45	-1.45%	-\$3.82
400	\$49.91	\$58.72	17.64%	\$8.81	2,800	\$272.56	\$268.17	-1.61%	-\$4.39
500	\$59.19	\$67.45	13.96%	\$8.26	2,900	\$281.84	\$276.91	-1.75%	-\$4.93
600	\$68.47	\$76.17	11.24%	\$7.69	3,000	\$291.11	\$285.63	-1.88%	-\$5.48
700	\$77.75	\$84.90	9.20%	\$7.15	3,100	\$300.39	\$294.36	-2.01%	-\$6.03
800	\$87.03	\$93.64	7.59%	\$6.61	3,200	\$309.66	\$303.09	-2.12%	-\$6.57
900	\$96.30	\$102.35	6.29%	\$6.05	3,300	\$318.94	\$311.81	-2.23%	-\$7.13
1,000	\$105.58	\$111.09	5.22%	\$5.51	3,400	\$328.21	\$320.55	-2.34%	-\$7.67
1,100	\$114.85	\$119.81	4.31%	\$4.96	3,500	\$337.49	\$329.27	-2.44%	-\$8.22

TYPICAL BILL REPORT: TOU-REO WINTER W/O FUEL
COMPARISON OF TOU-REO-10 TO TOU-REO-11 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 0 to 3,500

KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference	KWH	TOU-REO-10	TOU-REO-11	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	1,200	\$88.76	\$93.15	4.95%	\$4.39	2,400	\$164.70	\$162.49	-1.34%	-\$2.21
100	\$19.14	\$29.60	54.65%	\$10.46	1,300	\$95.08	\$98.93	4.05%	\$3.85	2,500	\$171.03	\$168.27	-1.61%	-\$2.76
200	\$25.46	\$35.37	38.88%	\$9.90	1,400	\$101.41	\$104.70	3.25%	\$3.29	2,600	\$177.36	\$174.04	-1.87%	-\$3.31
300	\$31.79	\$41.15	29.43%	\$9.36	1,500	\$107.74	\$110.49	2.55%	\$2.75	2,700	\$183.68	\$179.83	-2.10%	-\$3.86
400	\$38.12	\$46.92	23.08%	\$8.80	1,600	\$114.07	\$116.26	1.92%	\$2.19	2,800	\$190.02	\$185.60	-2.33%	-\$4.43
500	\$44.45	\$52.70	18.57%	\$8.26	1,700	\$120.41	\$122.04	1.36%	\$1.63	2,900	\$196.35	\$191.38	-2.53%	-\$4.97
600	\$50.79	\$58.47	15.13%	\$7.69	1,800	\$126.73	\$127.81	0.85%	\$1.08	3,000	\$202.68	\$197.15	-2.73%	-\$5.53
700	\$57.12	\$64.26	12.50%	\$7.14	1,900	\$133.06	\$133.60	0.40%	\$0.53	3,100	\$209.01	\$202.93	-2.91%	-\$6.07
800	\$63.44	\$70.04	10.40%	\$6.60	2,000	\$139.39	\$139.38	-0.01%	-\$0.01	3,200	\$215.34	\$208.72	-3.07%	-\$6.62
900	\$69.77	\$75.81	8.66%	\$6.04	2,100	\$145.72	\$145.15	-0.39%	-\$0.57	3,300	\$221.66	\$214.49	-3.24%	-\$7.18
1,000	\$76.10	\$81.60	7.22%	\$5.50	2,200	\$152.05	\$150.93	-0.73%	-\$1.11	3,400	\$227.99	\$220.27	-3.39%	-\$7.72
1,100	\$82.43	\$87.37	5.99%	\$4.94	2,300	\$158.37	\$156.70	-1.05%	-\$1.67	3,500	\$234.32	\$226.04	-3.53%	-\$8.28

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-PEV SUMMER
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 250; On Peak KWH: 0;				Super Off Peak KWH: 500; On Peak KWH: 0;				Super Off Peak KWH: 750; On Peak KWH: 0;				Super Off Peak KWH: 1,000; On Peak KWH: 0;				Super Off Peak KWH: 1,500; On Peak KWH: 0;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$12.81	\$23.81	85.89%	0	\$25.46	\$36.16	42.05%	0	\$38.10	\$48.51	27.31%	0	\$50.75	\$60.86	19.91%	0	\$63.40	\$73.22	15.49%	0	\$88.70	\$97.91	10.38%
350	\$53.69	\$62.74	16.85%	350	\$66.34	\$75.09	13.19%	350	\$78.99	\$87.51	10.70%	350	\$91.63	\$99.78	8.90%	350	\$104.28	\$112.15	7.54%	350	\$129.58	\$136.84	5.60%
700	\$94.59	\$101.67	7.49%	700	\$107.23	\$114.02	6.33%	700	\$119.88	\$126.36	5.41%	700	\$132.53	\$138.71	4.67%	700	\$145.17	\$151.07	4.06%	700	\$170.48	\$175.77	3.10%
1,050	\$135.47	\$140.58	3.78%	1,050	\$148.12	\$152.93	3.25%	1,050	\$160.76	\$165.28	2.81%	1,050	\$173.41	\$177.63	2.43%	1,050	\$186.06	\$189.99	2.11%	1,050	\$211.36	\$214.69	1.57%
1,400	\$176.35	\$179.51	1.79%	1,400	\$189.00	\$191.86	1.51%	1,400	\$201.65	\$204.21	1.27%	1,400	\$214.29	\$216.56	1.06%	1,400	\$226.94	\$228.92	0.87%	1,400	\$253.61	\$253.61	0.54%
1,750	\$217.23	\$218.44	0.56%	1,750	\$229.88	\$230.79	0.39%	1,750	\$242.53	\$243.14	0.25%	1,750	\$255.17	\$255.48	0.12%	1,750	\$267.82	\$267.85	0.01%	1,750	\$293.13	\$292.54	-0.20%
2,100	\$258.13	\$257.37	-0.29%	2,100	\$270.78	\$269.72	-0.39%	2,100	\$283.42	\$282.07	-0.48%	2,100	\$296.07	\$294.41	-0.56%	2,100	\$308.72	\$306.77	-0.63%	2,100	\$334.02	\$331.47	-0.76%
2,450	\$299.01	\$296.28	-0.91%	2,450	\$311.66	\$308.63	-0.97%	2,450	\$324.31	\$320.98	-1.03%	2,450	\$336.95	\$333.33	-1.08%	2,450	\$349.60	\$345.69	-1.12%	2,450	\$370.39	\$370.39	-1.21%
2,800	\$339.89	\$335.21	-1.38%	2,800	\$352.54	\$347.56	-1.41%	2,800	\$365.19	\$359.91	-1.45%	2,800	\$377.83	\$372.26	-1.48%	2,800	\$390.48	\$384.62	-1.50%	2,800	\$415.79	\$409.31	-1.56%
3,150	\$380.78	\$374.14	-1.74%	3,150	\$393.42	\$386.49	-1.76%	3,150	\$406.07	\$398.84	-1.78%	3,150	\$418.72	\$411.19	-1.80%	3,150	\$431.36	\$423.55	-1.81%	3,150	\$456.67	\$448.24	-1.85%
3,500	\$421.67	\$413.07	-2.04%	3,500	\$434.32	\$425.42	-2.05%	3,500	\$446.97	\$437.77	-2.06%	3,500	\$459.61	\$450.11	-2.07%	3,500	\$472.26	\$462.48	-2.07%	3,500	\$497.57	\$487.17	-2.09%
Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 250; On Peak KWH: 0;				Super Off Peak KWH: 500; On Peak KWH: 0;				Super Off Peak KWH: 750; On Peak KWH: 0;				Super Off Peak KWH: 1,000; On Peak KWH: 0;				Super Off Peak KWH: 1,500; On Peak KWH: 0;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$12.81	\$23.81	85.89%	0	\$25.46	\$36.16	42.05%	0	\$38.10	\$48.51	27.31%	0	\$50.75	\$60.86	19.91%	0	\$63.40	\$73.22	15.49%	0	\$88.70	\$97.91	10.38%
350	\$53.69	\$62.74	16.85%	350	\$66.34	\$75.09	13.19%	350	\$78.99	\$87.51	10.70%	350	\$91.63	\$99.78	8.90%	350	\$104.28	\$112.15	7.54%	350	\$129.58	\$136.84	5.60%
700	\$94.59	\$101.67	7.49%	700	\$107.23	\$114.02	6.33%	700	\$119.88	\$126.36	5.41%	700	\$132.53	\$138.71	4.67%	700	\$145.17	\$151.07	4.06%	700	\$170.48	\$175.77	3.10%
1,050	\$135.47	\$140.58	3.78%	1,050	\$148.12	\$152.93	3.25%	1,050	\$160.76	\$165.28	2.81%	1,050	\$173.41	\$177.63	2.43%	1,050	\$186.06	\$189.99	2.11%	1,050	\$211.36	\$214.69	1.57%
1,400	\$176.35	\$179.51	1.79%	1,400	\$189.00	\$191.86	1.51%	1,400	\$201.65	\$204.21	1.27%	1,400	\$214.29	\$216.56	1.06%	1,400	\$226.94	\$228.92	0.87%	1,400	\$253.61	\$253.61	0.54%
1,750	\$217.23	\$218.44	0.56%	1,750	\$229.88	\$230.79	0.39%	1,750	\$242.53	\$243.14	0.25%	1,750	\$255.17	\$255.48	0.12%	1,750	\$267.82	\$267.85	0.01%	1,750	\$293.13	\$292.54	-0.20%
2,100	\$258.13	\$257.37	-0.29%	2,100	\$270.78	\$269.72	-0.39%	2,100	\$283.42	\$282.07	-0.48%	2,100	\$296.07	\$294.41	-0.56%	2,100	\$308.72	\$306.77	-0.63%	2,100	\$334.02	\$331.47	-0.76%
2,450	\$299.01	\$296.28	-0.91%	2,450	\$311.66	\$308.63	-0.97%	2,450	\$324.31	\$320.98	-1.03%	2,450	\$336.95	\$333.33	-1.08%	2,450	\$349.60	\$345.69	-1.12%	2,450	\$370.39	\$370.39	-1.21%
2,800	\$339.89	\$335.21	-1.38%	2,800	\$352.54	\$347.56	-1.41%	2,800	\$365.19	\$359.91	-1.45%	2,800	\$377.83	\$372.26	-1.48%	2,800	\$390.48	\$384.62	-1.50%	2,800	\$415.79	\$409.31	-1.56%
3,150	\$380.78	\$374.14	-1.74%	3,150	\$393.42	\$386.49	-1.76%	3,150	\$406.07	\$398.84	-1.78%	3,150	\$418.72	\$411.19	-1.80%	3,150	\$431.36	\$423.55	-1.81%	3,150	\$456.67	\$448.24	-1.85%
3,500	\$421.67	\$413.07	-2.04%	3,500	\$434.32	\$425.42	-2.05%	3,500	\$446.97	\$437.77	-2.06%	3,500	\$459.61	\$450.11	-2.07%	3,500	\$472.26	\$462.48	-2.07%	3,500	\$497.57	\$487.17	-2.09%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

**TYPICAL BILL REPORT: TOU-PEV SUMMER
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500**

Super Off Peak KWH: 0; On Peak KWH: 250;				Super Off Peak KWH: 250; On Peak KWH: 250;				Super Off Peak KWH: 500; On Peak KWH: 250;				Super Off Peak KWH: 1,500; On Peak KWH: 250;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$81.13	\$87.80	8.23%	0	\$93.77	\$100.15	6.80%	0	\$106.42	\$112.50	5.71%	0	\$157.02	\$161.90	3.11%
350	\$122.01	\$126.73	3.87%	350	\$134.65	\$139.08	3.28%	350	\$147.30	\$151.42	2.80%	350	\$197.90	\$200.83	1.48%
700	\$162.90	\$165.66	1.69%	700	\$175.55	\$178.01	1.40%	700	\$188.20	\$190.35	1.15%	700	\$238.80	\$239.76	0.40%
1,050	\$203.79	\$204.57	0.39%	1,050	\$216.43	\$216.92	0.23%	1,050	\$229.08	\$229.27	0.08%	1,050	\$279.68	\$278.67	-0.36%
1,400	\$244.67	\$243.50	-0.48%	1,400	\$257.31	\$255.85	-0.57%	1,400	\$269.96	\$268.20	-0.65%	1,400	\$320.56	\$317.60	-0.92%
1,750	\$285.55	\$282.43	-1.09%	1,750	\$298.20	\$294.78	-1.15%	1,750	\$310.84	\$307.13	-1.20%	1,750	\$361.44	\$356.53	-1.36%
2,100	\$326.45	\$321.36	-1.56%	2,100	\$339.09	\$333.71	-1.59%	2,100	\$351.74	\$346.05	-1.62%	2,100	\$402.34	\$395.46	-1.71%
2,450	\$367.33	\$360.27	-1.92%	2,450	\$379.97	\$372.62	-1.94%	2,450	\$392.62	\$384.97	-1.95%	2,450	\$443.22	\$434.38	-2.00%
2,800	\$408.21	\$399.20	-2.21%	2,800	\$420.86	\$411.55	-2.21%	2,800	\$433.50	\$423.90	-2.22%	2,800	\$484.10	\$473.30	-2.23%
3,150	\$449.09	\$438.13	-2.44%	3,150	\$461.74	\$450.48	-2.44%	3,150	\$474.39	\$462.83	-2.44%	3,150	\$524.99	\$512.23	-2.43%
3,500	\$489.99	\$477.06	-2.64%	3,500	\$502.63	\$489.41	-2.63%	3,500	\$515.28	\$501.76	-2.63%	3,500	\$565.88	\$551.16	-2.60%

Super Off Peak KWH: 750; On Peak KWH: 250;				Super Off Peak KWH: 1,000; On Peak KWH: 250;				Super Off Peak KWH: 1,500; On Peak KWH: 250;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$119.07	\$124.84	4.85%	0	\$131.71	\$137.21	4.17%	0	\$157.02	\$161.90	3.11%
350	\$159.95	\$163.77	2.39%	350	\$172.59	\$176.13	2.05%	350	\$197.90	\$200.83	1.48%
700	\$200.84	\$202.70	0.93%	700	\$213.49	\$215.06	0.74%	700	\$238.80	\$239.76	0.40%
1,050	\$241.73	\$241.62	-0.04%	1,050	\$254.37	\$253.98	-0.15%	1,050	\$279.68	\$278.67	-0.36%
1,400	\$282.61	\$280.55	-0.73%	1,400	\$295.25	\$292.91	-0.80%	1,400	\$320.56	\$317.60	-0.92%
1,750	\$323.49	\$319.47	-1.24%	1,750	\$336.14	\$331.84	-1.28%	1,750	\$361.44	\$356.53	-1.36%
2,100	\$364.39	\$358.40	-1.64%	2,100	\$377.03	\$370.76	-1.66%	2,100	\$402.34	\$395.46	-1.71%
2,450	\$405.27	\$397.32	-1.96%	2,450	\$417.91	\$409.68	-1.97%	2,450	\$443.22	\$434.38	-2.00%
2,800	\$446.15	\$436.25	-2.22%	2,800	\$458.80	\$448.61	-2.22%	2,800	\$484.10	\$473.30	-2.23%
3,150	\$487.03	\$475.17	-2.43%	3,150	\$499.68	\$487.54	-2.43%	3,150	\$524.99	\$512.23	-2.43%
3,500	\$527.93	\$514.10	-2.62%	3,500	\$540.58	\$526.46	-2.61%	3,500	\$565.88	\$551.16	-2.60%

FCR-24: 0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
MFF-6 Avg: 2.3575%

FCR-24: 0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: 0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-PEV SUMMER
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 500;				Super Off Peak KWH: 250; On Peak KWH: 500;				Super Off Peak KWH: 500; On Peak KWH: 500;				Super Off Peak KWH: 1,500; On Peak KWH: 500;			
Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference	Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference	Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference	Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference
0	\$159.19	\$161.53	1.47%	0	\$171.84	\$173.88	1.19%	0	\$184.48	\$186.22	0.94%	0	\$235.08	\$235.63	0.23%
350	\$200.07	\$200.46	0.19%	350	\$212.72	\$212.81	0.04%	350	\$225.36	\$225.15	-0.09%	350	\$275.96	\$274.56	-0.51%
700	\$240.97	\$239.39	-0.66%	700	\$253.61	\$251.73	-0.74%	700	\$266.26	\$264.08	-0.82%	700	\$316.86	\$313.49	-1.06%
1,050	\$281.85	\$278.30	-1.26%	1,050	\$294.50	\$290.65	-1.31%	1,050	\$307.14	\$303.00	-1.35%	1,050	\$357.74	\$352.40	-1.49%
1,400	\$322.73	\$317.23	-1.70%	1,400	\$335.38	\$329.58	-1.73%	1,400	\$348.02	\$341.93	-1.75%	1,400	\$398.62	\$391.33	-1.83%
1,750	\$363.61	\$356.16	-2.05%	1,750	\$376.26	\$368.51	-2.06%	1,750	\$388.91	\$380.85	-2.07%	1,750	\$430.26	\$420.26	-2.33%
2,100	\$404.51	\$395.09	-2.33%	2,100	\$417.16	\$407.43	-2.33%	2,100	\$429.80	\$419.78	-2.33%	2,100	\$469.40	\$459.19	-2.33%
2,450	\$445.39	\$434.00	-2.56%	2,450	\$458.04	\$446.35	-2.55%	2,450	\$470.68	\$458.70	-2.55%	2,450	\$508.10	\$498.10	-2.53%
2,800	\$486.27	\$472.93	-2.74%	2,800	\$498.92	\$485.28	-2.73%	2,800	\$511.57	\$497.63	-2.73%	2,800	\$547.03	\$537.03	-2.69%
3,150	\$527.16	\$511.86	-2.90%	3,150	\$539.80	\$524.21	-2.89%	3,150	\$552.45	\$536.56	-2.88%	3,150	\$585.96	\$575.96	-2.83%
3,500	\$568.05	\$550.79	-3.04%	3,500	\$580.70	\$563.14	-3.02%	3,500	\$593.34	\$575.48	-3.01%	3,500	\$624.89	\$604.89	-2.96%
Super Off Peak KWH: 750; On Peak KWH: 500;				Super Off Peak KWH: 1,000; On Peak KWH: 500;				Super Off Peak KWH: 1,500; On Peak KWH: 500;				Super Off Peak KWH: 2,000; On Peak KWH: 500;			
Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference	Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference	Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference	Off Pk KWH	Tou-PEV-6	Tou-PEV-7	% Difference
0	\$197.13	\$198.57	0.73%	0	\$209.78	\$210.93	0.55%	0	\$235.08	\$235.63	0.23%	0	\$275.96	\$274.56	-0.51%
350	\$238.01	\$237.50	-0.21%	350	\$250.66	\$249.86	-0.32%	350	\$275.96	\$274.56	-0.51%	350	\$316.86	\$313.49	-1.06%
700	\$278.91	\$276.43	-0.89%	700	\$291.55	\$288.79	-0.95%	700	\$316.86	\$313.49	-1.06%	700	\$357.74	\$352.40	-1.49%
1,050	\$319.79	\$315.35	-1.39%	1,050	\$332.44	\$327.71	-1.42%	1,050	\$357.74	\$352.40	-1.49%	1,050	\$398.62	\$391.33	-1.83%
1,400	\$360.67	\$354.27	-1.77%	1,400	\$373.32	\$366.64	-1.79%	1,400	\$398.62	\$391.33	-1.83%	1,400	\$430.26	\$420.26	-2.33%
1,750	\$401.55	\$393.20	-2.08%	1,750	\$414.20	\$405.56	-2.09%	1,750	\$430.26	\$420.26	-2.33%	1,750	\$469.40	\$459.19	-2.33%
2,100	\$442.45	\$432.13	-2.33%	2,100	\$455.10	\$444.49	-2.33%	2,100	\$480.40	\$469.19	-2.33%	2,100	\$508.10	\$498.10	-2.53%
2,450	\$483.33	\$471.05	-2.54%	2,450	\$495.98	\$483.41	-2.53%	2,450	\$521.28	\$508.10	-2.53%	2,450	\$547.03	\$537.03	-2.69%
2,800	\$524.21	\$509.97	-2.72%	2,800	\$536.86	\$522.34	-2.71%	2,800	\$562.17	\$547.03	-2.69%	2,800	\$585.96	\$575.96	-2.83%
3,150	\$565.10	\$548.90	-2.87%	3,150	\$577.74	\$561.26	-2.85%	3,150	\$603.05	\$585.96	-2.83%	3,150	\$624.89	\$604.89	-2.96%
3,500	\$605.99	\$587.83	-3.00%	3,500	\$618.64	\$600.19	-2.98%	3,500	\$643.94	\$624.89	-2.96%	3,500	\$674.03	\$654.03	-2.96%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-PEV SUMMER W/O FUEL
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED

DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 0;				Super Off Peak KWH: 250; On Peak KWH: 0;				Super Off Peak KWH: 500; On Peak KWH: 0;				Super Off Peak KWH: 750; On Peak KWH: 0;				Super Off Peak KWH: 1,000; On Peak KWH: 0;				Super Off Peak KWH: 1,500; On Peak KWH: 0;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$12.81	\$23.81	85.89%	0	\$17.34	\$28.04	61.69%	0	\$21.88	\$32.27	47.52%	0	\$26.41	\$36.51	38.22%	0	\$30.95	\$40.75	31.68%	0	\$40.03	\$49.21	22.95%
350	\$42.33	\$51.38	21.36%	350	\$46.87	\$55.61	18.65%	350	\$51.40	\$59.84	16.41%	350	\$55.94	\$64.07	14.54%	350	\$60.47	\$68.32	12.97%	350	\$69.55	\$76.78	10.39%
700	\$71.87	\$78.94	9.84%	700	\$76.41	\$83.17	8.86%	700	\$80.94	\$87.41	7.99%	700	\$85.48	\$91.64	7.21%	700	\$90.01	\$95.88	6.52%	700	\$99.09	\$104.35	5.30%
1,050	\$101.40	\$106.49	5.03%	1,050	\$105.93	\$110.73	4.53%	1,050	\$110.47	\$114.96	4.07%	1,050	\$115.00	\$119.54	3.94%	1,050	\$128.62	\$131.90	2.55%	1,050	\$128.62	\$131.90	2.55%
1,400	\$130.92	\$134.06	2.40%	1,400	\$135.46	\$138.29	2.09%	1,400	\$139.99	\$142.52	1.81%	1,400	\$174.05	\$174.32	0.15%	1,400	\$158.14	\$159.46	0.84%	1,400	\$158.14	\$159.46	0.84%
1,750	\$160.45	\$161.63	0.73%	1,750	\$164.98	\$165.86	0.53%	1,750	\$169.52	\$170.09	0.34%	1,750	\$203.59	\$201.89	-0.84%	1,750	\$187.67	\$187.03	-0.34%	1,750	\$187.67	\$187.03	-0.34%
2,100	\$189.99	\$189.19	-0.42%	2,100	\$194.52	\$193.42	-0.56%	2,100	\$199.06	\$197.65	-0.70%	2,100	\$233.12	\$229.44	-1.58%	2,100	\$217.21	\$214.59	-1.20%	2,100	\$217.21	\$214.59	-1.20%
2,450	\$219.51	\$216.74	-1.26%	2,450	\$224.05	\$220.98	-1.37%	2,450	\$228.58	\$225.21	-1.48%	2,450	\$262.64	\$257.00	-2.15%	2,450	\$246.73	\$242.15	-1.86%	2,450	\$246.73	\$242.15	-1.86%
2,800	\$249.04	\$244.31	-1.90%	2,800	\$253.57	\$248.54	-1.98%	2,800	\$258.11	\$252.77	-2.07%	2,800	\$292.17	\$284.57	-2.60%	2,800	\$276.26	\$269.71	-2.37%	2,800	\$276.26	\$269.71	-2.37%
3,150	\$278.56	\$271.87	-2.40%	3,150	\$283.10	\$276.11	-2.47%	3,150	\$287.63	\$280.34	-2.54%	3,150	\$321.70	\$312.13	-2.97%	3,150	\$305.78	\$297.28	-2.78%	3,150	\$305.78	\$297.28	-2.78%
3,500	\$308.10	\$299.44	-2.81%	3,500	\$312.63	\$303.67	-2.87%	3,500	\$317.17	\$307.90	-2.92%	3,500	\$351.70	\$332.84	-5.64%	3,500	\$335.32	\$324.84	-3.12%	3,500	\$335.32	\$324.84	-3.12%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-PEV SUMMER W/O FUEL
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 250;				Super Off Peak KWH: 250; On Peak KWH: 250;				Super Off Peak KWH: 500; On Peak KWH: 250;				Super Off Peak KWH: 750; On Peak KWH: 250;				Super Off Peak KWH: 1,000; On Peak KWH: 250;				Super Off Peak KWH: 1,500; On Peak KWH: 250;			
Off Pk KWH	TOL-PEV-6	TOL-PEV-7	% Difference	Off Pk KWH	TOL-PEV-6	TOL-PEV-7	% Difference	Off Pk KWH	TOL-PEV-6	TOL-PEV-7	% Difference	Off Pk KWH	TOL-PEV-6	TOL-PEV-7	% Difference	Off Pk KWH	TOL-PEV-6	TOL-PEV-7	% Difference	Off Pk KWH	TOL-PEV-6	TOL-PEV-7	% Difference
0	\$77.88	\$84.55	8.57%	0	\$82.41	\$88.79	7.73%	0	\$86.95	\$93.02	6.98%	0	\$96.02	\$101.49	5.70%	0	\$105.10	\$109.96	4.62%	0	\$109.96	\$114.81	4.35%
350	\$107.41	\$112.12	4.39%	350	\$111.94	\$116.35	3.94%	350	\$116.47	\$120.58	3.53%	350	\$125.54	\$129.06	2.80%	350	\$134.63	\$137.52	2.15%	350	\$137.52	\$141.46	2.87%
700	\$136.94	\$139.68	2.00%	700	\$141.48	\$143.92	1.72%	700	\$146.01	\$148.15	1.46%	700	\$155.08	\$156.62	1.00%	700	\$164.16	\$165.09	0.56%	700	\$165.09	\$166.02	0.56%
1,050	\$166.47	\$167.24	0.46%	1,050	\$171.00	\$171.47	0.27%	1,050	\$175.54	\$175.70	0.09%	1,050	\$184.18	\$184.18	-0.23%	1,050	\$193.69	\$192.64	-0.54%	1,050	\$192.64	\$192.21	-0.22%
1,400	\$195.99	\$194.80	-0.61%	1,400	\$200.53	\$199.03	-0.75%	1,400	\$205.06	\$203.27	-0.88%	1,400	\$214.13	\$211.74	-1.12%	1,400	\$223.21	\$220.21	-1.35%	1,400	\$220.21	\$217.77	-1.09%
1,750	\$225.52	\$222.37	-1.40%	1,750	\$230.05	\$226.60	-1.50%	1,750	\$234.59	\$230.83	-1.60%	1,750	\$243.66	\$239.31	-1.79%	1,750	\$252.74	\$247.77	-1.97%	1,750	\$247.77	\$244.77	-1.21%
2,100	\$255.06	\$249.93	-2.01%	2,100	\$259.59	\$254.17	-2.09%	2,100	\$264.13	\$258.40	-2.17%	2,100	\$273.20	\$266.87	-2.31%	2,100	\$282.28	\$275.34	-2.46%	2,100	\$275.34	\$270.21	-1.85%
2,450	\$284.58	\$277.49	-2.49%	2,450	\$289.12	\$281.72	-2.56%	2,450	\$293.65	\$285.95	-2.62%	2,450	\$302.27	\$294.43	-2.57%	2,450	\$311.35	\$302.89	-2.86%	2,450	\$302.89	\$297.77	-1.68%
2,800	\$314.11	\$305.05	-2.88%	2,800	\$318.64	\$309.28	-2.94%	2,800	\$323.18	\$313.51	-2.99%	2,800	\$327.71	\$317.99	-3.02%	2,800	\$336.85	\$326.87	-3.00%	2,800	\$326.87	\$321.99	-1.50%
3,150	\$343.63	\$332.62	-3.21%	3,150	\$348.17	\$336.85	-3.25%	3,150	\$352.70	\$341.08	-3.30%	3,150	\$357.24	\$345.31	-3.34%	3,150	\$366.32	\$353.56	-3.38%	3,150	\$353.56	\$348.85	-1.33%
3,500	\$373.17	\$360.18	-3.48%	3,500	\$377.71	\$364.41	-3.52%	3,500	\$382.24	\$368.65	-3.56%	3,500	\$386.77	\$372.88	-3.59%	3,500	\$395.85	\$381.59	-3.67%	3,500	\$381.59	\$376.88	-1.23%

TYPICAL BILL REPORT: TOU-PEV SUMMER W/O FUEL
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500; ON PEAK KWH: 0 to 500

Super Off Peak KWH: 0; On Peak KWH: 500;				Super Off Peak KWH: 250; On Peak KWH: 500;				Super Off Peak KWH: 500; On Peak KWH: 500;				Super Off Peak KWH: 750; On Peak KWH: 500;				Super Off Peak KWH: 1,000; On Peak KWH: 500;				Super Off Peak KWH: 1,500; On Peak KWH: 500;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$142.96	\$145.30	1.63%	0	\$147.50	\$149.53	1.38%	0	\$147.50	\$149.53	1.38%	0	\$161.10	\$162.24	0.70%	0	\$161.10	\$162.24	0.70%	0	\$170.18	\$170.70	0.30%
350	\$172.49	\$172.86	0.22%	350	\$177.02	\$177.09	0.04%	350	\$177.02	\$177.09	0.04%	350	\$190.63	\$189.80	-0.43%	350	\$190.63	\$189.80	-0.43%	350	\$199.71	\$198.26	-0.72%
700	\$202.03	\$200.43	-0.79%	700	\$206.56	\$204.66	-0.92%	700	\$206.56	\$204.66	-0.92%	700	\$220.17	\$217.37	-1.27%	700	\$220.17	\$217.37	-1.27%	700	\$229.25	\$225.83	-1.49%
1,050	\$231.55	\$227.98	-1.54%	1,050	\$236.09	\$232.21	-1.64%	1,050	\$236.09	\$232.21	-1.64%	1,050	\$249.69	\$244.92	-1.91%	1,050	\$249.69	\$244.92	-1.91%	1,050	\$258.77	\$253.38	-2.08%
1,400	\$261.08	\$255.54	-2.12%	1,400	\$265.61	\$259.78	-2.20%	1,400	\$265.61	\$259.78	-2.20%	1,400	\$279.22	\$272.48	-2.41%	1,400	\$279.22	\$272.48	-2.41%	1,400	\$288.30	\$280.95	-2.55%
1,750	\$290.60	\$283.11	-2.58%	1,750	\$295.14	\$287.34	-2.64%	1,750	\$295.14	\$287.34	-2.64%	1,750	\$308.74	\$300.05	-2.81%	1,750	\$308.74	\$300.05	-2.81%	1,750	\$317.82	\$308.51	-2.93%
2,100	\$320.14	\$310.68	-2.96%	2,100	\$324.68	\$314.91	-3.01%	2,100	\$324.68	\$314.91	-3.01%	2,100	\$338.28	\$327.62	-3.15%	2,100	\$338.28	\$327.62	-3.15%	2,100	\$347.36	\$336.08	-3.25%
2,450	\$349.67	\$338.23	-3.27%	2,450	\$354.20	\$342.46	-3.31%	2,450	\$354.20	\$342.46	-3.31%	2,450	\$367.80	\$355.17	-3.44%	2,450	\$367.80	\$355.17	-3.44%	2,450	\$376.89	\$363.63	-3.52%
2,800	\$379.19	\$365.79	-3.53%	2,800	\$383.73	\$370.03	-3.57%	2,800	\$383.73	\$370.03	-3.57%	2,800	\$397.33	\$382.73	-3.67%	2,800	\$397.33	\$382.73	-3.67%	2,800	\$406.41	\$391.20	-3.74%
3,150	\$408.72	\$393.36	-3.76%	3,150	\$413.25	\$397.59	-3.79%	3,150	\$413.25	\$397.59	-3.79%	3,150	\$426.85	\$410.30	-3.88%	3,150	\$426.85	\$410.30	-3.88%	3,150	\$435.94	\$418.76	-3.94%
3,500	\$438.26	\$420.92	-3.95%	3,500	\$442.79	\$425.16	-3.98%	3,500	\$442.79	\$425.16	-3.98%	3,500	\$456.39	\$437.86	-4.06%	3,500	\$456.39	\$437.86	-4.06%	3,500	\$465.47	\$446.33	-4.11%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-PEV WINTER
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500

Super Off Peak KWH: 0;				Super Off Peak KWH: 250;				Super Off Peak KWH: 500;				Super Off Peak KWH: 750;				Super Off Peak KWH: 1,000;				Super Off Peak KWH: 1,500;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$12.81	\$23.81	85.89%	0	\$24.71	\$35.42	43.31%	0	\$36.62	\$47.02	28.41%	0	\$84.24	\$93.45	10.93%	0	\$84.24	\$93.45	10.93%	0	\$84.24	\$93.45	10.93%
350	\$52.65	\$61.70	17.18%	350	\$64.56	\$73.30	13.55%	350	\$76.46	\$84.91	11.05%	350	\$124.09	\$131.34	5.85%	350	\$124.09	\$131.34	5.85%	350	\$124.09	\$131.34	5.85%
700	\$92.51	\$99.59	7.65%	700	\$104.41	\$111.19	6.49%	700	\$116.31	\$122.80	5.57%	700	\$203.78	\$207.10	1.63%	700	\$203.78	\$207.10	1.63%	700	\$203.78	\$207.10	1.63%
1,050	\$132.35	\$137.46	3.86%	1,050	\$144.25	\$149.07	3.34%	1,050	\$156.16	\$160.67	2.89%	1,050	\$243.63	\$244.99	0.56%	1,050	\$243.63	\$244.99	0.56%	1,050	\$243.63	\$244.99	0.56%
1,400	\$172.19	\$175.35	1.83%	1,400	\$184.09	\$186.95	1.55%	1,400	\$196.00	\$198.56	1.31%	1,400	\$323.17	\$328.88	-0.21%	1,400	\$323.17	\$328.88	-0.21%	1,400	\$323.17	\$328.88	-0.21%
1,750	\$212.03	\$213.24	0.57%	1,750	\$223.94	\$224.84	0.40%	1,750	\$235.84	\$236.45	0.26%	1,750	\$363.17	\$363.64	-0.13%	1,750	\$363.17	\$363.64	-0.13%	1,750	\$363.17	\$363.64	-0.13%
2,100	\$251.89	\$251.12	-0.30%	2,100	\$263.79	\$262.73	-0.40%	2,100	\$275.70	\$274.33	-0.49%	2,100	\$403.01	\$403.53	-0.13%	2,100	\$403.01	\$403.53	-0.13%	2,100	\$403.01	\$403.53	-0.13%
2,450	\$291.73	\$289.00	-0.94%	2,450	\$303.63	\$300.60	-1.00%	2,450	\$315.54	\$312.21	-1.06%	2,450	\$442.85	\$442.85	0.00%	2,450	\$442.85	\$442.85	0.00%	2,450	\$442.85	\$442.85	0.00%
2,800	\$331.57	\$326.89	-1.41%	2,800	\$343.48	\$338.49	-1.45%	2,800	\$355.38	\$350.10	-1.49%	2,800	\$482.71	\$482.71	0.00%	2,800	\$482.71	\$482.71	0.00%	2,800	\$482.71	\$482.71	0.00%
3,150	\$371.42	\$364.77	-1.79%	3,150	\$383.32	\$376.38	-1.81%	3,150	\$395.22	\$387.98	-1.83%	3,150	\$521.50	\$521.50	0.00%	3,150	\$521.50	\$521.50	0.00%	3,150	\$521.50	\$521.50	0.00%
3,500	\$411.27	\$402.66	-2.09%	3,500	\$423.17	\$414.27	-2.10%	3,500	\$435.08	\$425.87	-2.12%	3,500	\$551.79	\$551.79	0.00%	3,500	\$551.79	\$551.79	0.00%	3,500	\$551.79	\$551.79	0.00%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSMR-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSMR-8: 1.9511%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-PEV WINTER W/O FUEL
COMPARISON OF TOU-PEV-6 TO TOU-PEV-7 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; SUPER OFF PEAK KWH: 0 to 1,500

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSMR-7: 1.6721%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSMR-8: 1.9511%
MFF-6 Avg: 2.3575%

Super Off Peak KWH: 0;				Super Off Peak KWH: 250;				Super Off Peak KWH: 500;				Super Off Peak KWH: 750;				Super Off Peak KWH: 1,000;				Super Off Peak KWH: 1,500;			
Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference	Off Pk KWH	TOU-PEV-6	TOU-PEV-7	% Difference
0	\$12.81	\$23.81	85.89%	0	\$17.34	\$28.04	61.69%	0	\$21.88	\$32.27	47.52%	0	\$40.03	\$49.21	22.95%	0	\$40.03	\$49.21	22.95%	0	\$40.03	\$49.21	22.95%
350	\$42.33	\$51.38	21.36%	350	\$46.87	\$55.61	18.65%	350	\$51.40	\$59.84	16.41%	350	\$69.55	\$76.78	10.39%	350	\$69.55	\$76.78	10.39%	350	\$69.55	\$76.78	10.39%
700	\$71.87	\$78.94	9.84%	700	\$76.41	\$83.17	8.86%	700	\$80.94	\$87.41	7.99%	700	\$99.09	\$104.35	5.30%	700	\$99.09	\$104.35	5.30%	700	\$99.09	\$104.35	5.30%
1,050	\$101.40	\$106.49	5.03%	1,050	\$105.93	\$110.73	4.53%	1,050	\$110.47	\$114.96	4.07%	1,050	\$128.62	\$131.90	2.55%	1,050	\$128.62	\$131.90	2.55%	1,050	\$128.62	\$131.90	2.55%
1,400	\$130.92	\$134.06	2.40%	1,400	\$135.46	\$138.29	2.09%	1,400	\$139.99	\$142.52	1.81%	1,400	\$158.14	\$159.46	0.84%	1,400	\$158.14	\$159.46	0.84%	1,400	\$158.14	\$159.46	0.84%
1,750	\$160.45	\$161.63	0.73%	1,750	\$164.98	\$165.86	0.53%	1,750	\$169.52	\$170.09	0.34%	1,750	\$187.67	\$187.03	-0.34%	1,750	\$187.67	\$187.03	-0.34%	1,750	\$187.67	\$187.03	-0.34%
2,100	\$189.99	\$189.19	-0.42%	2,100	\$194.52	\$193.42	-0.56%	2,100	\$199.06	\$197.65	-0.70%	2,100	\$217.21	\$214.59	-1.20%	2,100	\$217.21	\$214.59	-1.20%	2,100	\$217.21	\$214.59	-1.20%
2,450	\$219.51	\$216.74	-1.26%	2,450	\$224.05	\$220.98	-1.37%	2,450	\$228.58	\$225.21	-1.48%	2,450	\$246.73	\$242.15	-1.86%	2,450	\$246.73	\$242.15	-1.86%	2,450	\$246.73	\$242.15	-1.86%
2,800	\$249.04	\$244.31	-1.90%	2,800	\$253.57	\$248.54	-1.98%	2,800	\$258.11	\$252.77	-2.07%	2,800	\$276.26	\$269.71	-2.37%	2,800	\$276.26	\$269.71	-2.37%	2,800	\$276.26	\$269.71	-2.37%
3,150	\$278.56	\$271.87	-2.40%	3,150	\$283.10	\$276.11	-2.47%	3,150	\$287.63	\$280.34	-2.54%	3,150	\$305.78	\$297.28	-2.78%	3,150	\$305.78	\$297.28	-2.78%	3,150	\$305.78	\$297.28	-2.78%
3,500	\$308.10	\$299.44	-2.81%	3,500	\$312.63	\$303.67	-2.87%	3,500	\$317.17	\$307.90	-2.92%	3,500	\$335.32	\$324.84	-3.12%	3,500	\$335.32	\$324.84	-3.12%	3,500	\$335.32	\$324.84	-3.12%

Super Off Peak KWH: 750;

Super Off Peak KWH: 1,000;

Super Off Peak KWH: 1,500;

TYPICAL BILL REPORT: PPS SUMMER
COMPARISON OF PPS-3 TO PPS-4 PROPOSED
DETERMINANTS: KWH: 0 to 3,500

KWH	PPS-3	PPS-4	% Difference	\$ Difference	KWH	PPS-3	PPS-4	% Difference	\$ Difference	KWH	PPS-3	PPS-4	% Difference	\$ Difference
0	\$20.64	\$31.86	54.41%	\$11.23	1,200	\$177.12	\$178.60	0.83%	\$1.48	2,400	\$333.60	\$325.34	-2.48%	-\$8.26
100	\$33.68	\$44.09	30.91%	\$10.41	1,300	\$190.16	\$190.83	0.35%	\$0.67	2,500	\$346.65	\$337.57	-2.62%	-\$9.07
200	\$46.71	\$56.32	20.57%	\$9.61	1,400	\$203.20	\$203.06	-0.07%	-\$0.14	2,600	\$359.68	\$349.80	-2.75%	-\$9.88
300	\$59.75	\$68.55	14.71%	\$8.79	1,500	\$216.24	\$215.29	-0.44%	-\$0.96	2,700	\$372.72	\$362.03	-2.87%	-\$10.69
400	\$72.80	\$80.77	10.95%	\$7.97	1,600	\$229.28	\$227.51	-0.77%	-\$1.76	2,800	\$385.76	\$374.27	-2.98%	-\$11.50
500	\$85.84	\$93.00	8.34%	\$7.16	1,700	\$242.32	\$239.75	-1.06%	-\$2.57	2,900	\$398.81	\$386.49	-3.09%	-\$12.31
600	\$98.87	\$105.24	6.44%	\$6.37	1,800	\$255.36	\$251.98	-1.32%	-\$3.38	3,000	\$411.84	\$398.72	-3.19%	-\$13.12
700	\$111.92	\$117.47	4.96%	\$5.55	1,900	\$268.39	\$264.21	-1.56%	-\$4.19	3,100	\$424.88	\$410.95	-3.28%	-\$13.94
800	\$124.96	\$129.69	3.79%	\$4.73	2,000	\$281.44	\$276.44	-1.78%	-\$5.00	3,200	\$437.93	\$423.18	-3.37%	-\$14.75
900	\$137.99	\$141.92	2.85%	\$3.93	2,100	\$294.48	\$288.66	-1.98%	-\$5.82	3,300	\$450.96	\$435.40	-3.45%	-\$15.56
1,000	\$151.04	\$154.15	2.06%	\$3.11	2,200	\$307.53	\$300.89	-2.16%	-\$6.64	3,400	\$464.00	\$447.63	-3.53%	-\$16.37
1,100	\$164.08	\$166.38	1.40%	\$2.30	2,300	\$320.56	\$313.12	-2.32%	-\$7.44	3,500	\$477.05	\$459.86	-3.60%	-\$17.19

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT-PPS SUMMER W/O FUEL
COMPARISON OF PPS-3 TO PPS-4 PROPOSED
DETERMINANTS: KWH: 0 to 3,500

KWH	PPS-3	PPS-4	% Difference	\$ Difference	KWH	PPS-3	PPS-4	% Difference	\$ Difference	KWH	PPS-3	PPS-4	% Difference	\$ Difference
0	\$20.64	\$31.86	54.41%	\$11.23	1,200	\$138.19	\$139.64	1.06%	\$1.46	2,400	\$255.72	\$247.43	-3.24%	-\$8.30
100	\$30.43	\$40.84	34.20%	\$10.41	1,300	\$147.97	\$148.63	0.44%	\$0.65	2,500	\$265.52	\$256.41	-3.43%	-\$9.12
200	\$40.22	\$49.82	23.88%	\$9.60	1,400	\$157.77	\$157.61	-0.10%	-\$0.17	2,600	\$275.31	\$265.39	-3.60%	-\$9.92
300	\$50.02	\$58.81	17.56%	\$8.79	1,500	\$167.57	\$166.59	-0.59%	-\$0.98	2,700	\$285.11	\$274.37	-3.77%	-\$10.74
400	\$59.82	\$67.79	13.32%	\$7.97	1,600	\$177.36	\$175.57	-1.01%	-\$1.79	2,800	\$294.91	\$283.36	-3.91%	-\$11.54
500	\$69.62	\$76.77	10.27%	\$7.15	1,700	\$187.16	\$184.56	-1.39%	-\$2.59	2,900	\$304.71	\$292.34	-4.06%	-\$12.36
600	\$79.40	\$85.76	8.01%	\$6.36	1,800	\$196.95	\$193.54	-1.73%	-\$3.41	3,000	\$314.49	\$301.32	-4.19%	-\$13.17
700	\$89.20	\$94.74	6.21%	\$5.54	1,900	\$206.74	\$202.52	-2.04%	-\$4.22	3,100	\$324.29	\$310.30	-4.31%	-\$13.99
800	\$99.00	\$103.72	4.77%	\$4.72	2,000	\$216.54	\$211.50	-2.33%	-\$5.04	3,200	\$334.09	\$319.28	-4.43%	-\$14.81
900	\$108.79	\$112.70	3.60%	\$3.91	2,100	\$226.34	\$220.48	-2.59%	-\$5.85	3,300	\$343.88	\$328.27	-4.54%	-\$15.61
1,000	\$118.59	\$121.68	2.61%	\$3.10	2,200	\$236.14	\$229.46	-2.83%	-\$6.67	3,400	\$353.68	\$337.25	-4.65%	-\$16.43
1,100	\$128.39	\$130.66	1.77%	\$2.28	2,300	\$245.92	\$238.45	-3.04%	-\$7.48	3,500	\$363.47	\$346.23	-4.75%	-\$17.25

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

**TYPICAL BILL REPORT: PPS WINTER
COMPARISON OF PPS-3 TO PPS-4 PROPOSED
DETERMINANTS: KWH: 0 to 3,500**

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

KWH	PPS-3	PPS-4	% Difference	\$ Difference	KWH	PPS-3	PPS-4	% Difference	\$ Difference	KWH	PPS-3	PPS-4	% Difference	\$ Difference
0	\$20.64	\$31.86	54.41%	\$11.23	1,200	\$138.79	\$143.17	3.15%	\$4.38	2,400	\$256.97	\$254.48	-0.97%	-\$2.49
100	\$30.49	\$41.14	34.94%	\$10.65	1,300	\$148.65	\$152.45	2.56%	\$3.80	2,500	\$266.80	\$263.76	-1.14%	-\$3.05
200	\$40.33	\$50.42	25.02%	\$10.09	1,400	\$158.50	\$161.73	2.04%	\$3.23	2,600	\$276.66	\$273.02	-1.31%	-\$3.64
300	\$50.18	\$59.69	18.96%	\$9.52	1,500	\$168.34	\$171.00	1.58%	\$2.67	2,700	\$286.50	\$282.30	-1.47%	-\$4.20
400	\$60.02	\$68.97	14.92%	\$8.95	1,600	\$178.19	\$180.27	1.17%	\$2.08	2,800	\$296.35	\$291.57	-1.61%	-\$4.77
500	\$69.87	\$78.25	11.99%	\$8.38	1,700	\$188.03	\$189.54	0.81%	\$1.51	2,900	\$306.20	\$300.85	-1.75%	-\$5.35
600	\$79.72	\$87.51	9.77%	\$7.79	1,800	\$197.88	\$198.82	0.47%	\$0.94	3,000	\$316.04	\$310.13	-1.87%	-\$5.91
700	\$89.56	\$96.79	8.07%	\$7.23	1,900	\$207.73	\$208.10	0.18%	\$0.36	3,100	\$325.89	\$319.41	-1.99%	-\$6.49
800	\$99.41	\$106.06	6.69%	\$6.65	2,000	\$217.57	\$217.37	-0.09%	-\$0.20	3,200	\$335.74	\$328.68	-2.10%	-\$7.06
900	\$109.25	\$115.34	5.57%	\$6.09	2,100	\$227.42	\$226.65	-0.34%	-\$0.77	3,300	\$345.58	\$337.96	-2.21%	-\$7.62
1,000	\$119.10	\$124.62	4.63%	\$5.52	2,200	\$237.26	\$235.93	-0.56%	-\$1.33	3,400	\$355.43	\$347.24	-2.31%	-\$8.20
1,100	\$128.96	\$133.90	3.83%	\$4.94	2,300	\$247.11	\$245.20	-0.77%	-\$1.91	3,500	\$365.27	\$356.51	-2.40%	-\$8.76

[illegible]

TYPICAL BILL REPORT: TOU-RD SUMMER
COMPARISON OF TOU-RD-3 TO TOU-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

Off Pk KWH	Peak KW: 0; On Peak KWH: 0;			Peak KW: 5; On Peak KWH: 0;		
	TOU-RD-3	TOU-RD-4	% Difference	TOU-RD-3	TOU-RD-4	% Difference
0	\$12.81	\$23.81	85.89%	\$55.34	\$62.80	13.49%
350	\$28.60	\$39.26	37.28%	\$71.13	\$78.25	10.01%
700	\$44.40	\$54.71	23.22%	\$86.93	\$93.70	7.79%
1,050	\$60.19	\$70.14	16.54%	\$102.72	\$109.13	6.25%
1,400	\$75.98	\$85.59	12.65%	\$118.51	\$124.58	5.13%
1,750	\$91.78	\$101.04	10.09%	\$134.31	\$140.03	4.26%
2,100	\$107.57	\$116.49	8.29%	\$150.10	\$155.48	3.59%
2,450	\$123.37	\$131.94	6.94%	\$165.90	\$170.93	3.03%
2,800	\$139.16	\$147.39	5.91%	\$181.69	\$186.38	2.58%
3,150	\$154.95	\$162.82	5.08%	\$197.48	\$201.81	2.19%
3,500	\$170.75	\$178.27	4.40%	\$213.28	\$217.26	1.87%

Off Pk KWH	Peak KW: 10; On Peak KWH: 0;			Peak KW: 15; On Peak KWH: 0;		
	TOU-RD-3	TOU-RD-4	% Difference	TOU-RD-3	TOU-RD-4	% Difference
0	\$97.86	\$101.80	4.02%	\$140.39	\$140.79	0.28%
350	\$113.65	\$117.25	3.16%	\$156.18	\$156.23	0.04%
700	\$129.45	\$132.70	2.50%	\$171.98	\$171.68	-0.17%
1,050	\$145.24	\$148.13	1.99%	\$187.77	\$187.12	-0.35%
1,400	\$161.03	\$163.58	1.58%	\$203.56	\$202.57	-0.49%
1,750	\$176.83	\$179.03	1.24%	\$219.36	\$218.02	-0.61%
2,100	\$192.62	\$194.48	0.96%	\$235.15	\$233.46	-0.72%
2,450	\$208.43	\$209.93	0.72%	\$250.95	\$248.91	-0.81%
2,800	\$224.21	\$225.38	0.52%	\$266.74	\$264.36	-0.89%
3,150	\$240.00	\$240.81	0.34%	\$282.53	\$279.80	-0.97%
3,500	\$255.81	\$256.26	0.18%	\$298.33	\$295.25	-1.03%

FCR-24: \$0.031718	FCR-24: \$0.031718
ECCR-7: 16.8814%	ECCR-6: 12.7680%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-R-8: 1.9511%	DSM-R-7: 1.6721%
MFF-6 Avg: 2.3575%	MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: TOU-RD SUMMER
COMPARISON OF TOU-RD-3 TO TOU-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

Peak KW: 0; On Peak KWH: 250;					Peak KW: 5; On Peak KWH: 250;				
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference	Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference
0	\$46.81	\$55.37	18.28%	\$8.56	0	\$89.34	\$94.35	5.62%	\$5.02
350	\$62.60	\$70.82	13.13%	\$8.22	350	\$105.12	\$109.80	4.45%	\$4.68
700	\$78.40	\$86.26	10.03%	\$7.86	700	\$120.93	\$125.25	3.58%	\$4.32
1,050	\$94.19	\$101.70	7.97%	\$7.51	1,050	\$136.72	\$140.69	2.90%	\$3.97
1,400	\$109.98	\$117.15	6.52%	\$7.17	1,400	\$152.51	\$156.14	2.38%	\$3.63
1,750	\$125.78	\$132.60	5.42%	\$6.82	1,750	\$168.31	\$171.58	1.95%	\$3.28
2,100	\$141.57	\$148.05	4.57%	\$6.48	2,100	\$184.10	\$187.03	1.59%	\$2.94
2,450	\$157.37	\$163.49	3.89%	\$6.12	2,450	\$199.90	\$202.48	1.29%	\$2.58
2,800	\$173.16	\$178.94	3.34%	\$5.78	2,800	\$215.69	\$217.93	1.04%	\$2.24
3,150	\$188.95	\$194.38	2.87%	\$5.43	3,150	\$231.48	\$233.37	0.82%	\$1.89
3,500	\$204.75	\$209.83	2.48%	\$5.08	3,500	\$247.28	\$248.81	0.62%	\$1.54

Peak KW: 10; On Peak KWH: 250;					Peak KW: 15; On Peak KWH: 250;				
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference	Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference
0	\$131.86	\$133.35	1.13%	\$1.49	0	\$174.39	\$172.34	-1.17%	-\$2.05
350	\$147.65	\$148.80	0.78%	\$1.15	350	\$190.18	\$187.79	-1.26%	-\$2.39
700	\$163.45	\$164.25	0.49%	\$0.80	700	\$205.98	\$203.24	-1.33%	-\$2.74
1,050	\$179.24	\$179.69	0.25%	\$0.44	1,050	\$221.77	\$218.67	-1.40%	-\$3.10
1,400	\$195.03	\$195.14	0.05%	\$0.10	1,400	\$237.56	\$234.12	-1.45%	-\$3.44
1,750	\$210.83	\$210.58	-0.12%	\$-0.25	1,750	\$253.36	\$249.57	-1.50%	-\$3.79
2,100	\$226.62	\$226.03	-0.26%	\$-0.59	2,100	\$269.15	\$265.02	-1.53%	-\$4.13
2,450	\$242.43	\$241.48	-0.39%	\$-0.94	2,450	\$284.95	\$280.47	-1.57%	-\$4.48
2,800	\$258.21	\$256.93	-0.50%	\$-1.28	2,800	\$300.74	\$295.92	-1.60%	-\$4.82
3,150	\$274.00	\$272.37	-0.60%	\$-1.64	3,150	\$316.53	\$311.35	-1.64%	-\$5.18
3,500	\$289.81	\$287.81	-0.69%	\$-1.99	3,500	\$332.33	\$326.80	-1.66%	-\$5.53

FCR-24: \$0.031718	FCR-24: \$0.031718
ECCR-7: 16.8814%	ECCR-6: 12.7680%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-R-7: 1.6721%	DSM-R-8: 1.9511%
MFF-5 Avg: 2.3050%	MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-RD SUMMER
COMPARISON OF TOU-RD-3 TO TOU-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500

Peak KW: 0; On Peak KWH: 500;				Peak KW: 5; On Peak KWH: 500;				Peak KW: 15; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-3	TOU-RD-4		Off Pk KWH	TOU-RD-3	TOU-RD-4		Off Pk KWH	TOU-RD-3	TOU-RD-4	
		\$ Difference	% Difference			\$ Difference	% Difference			\$ Difference	% Difference
0	\$90.56	\$96.66	6.74%	0	\$133.08	\$135.65	1.93%	0	\$218.14	\$213.64	-2.06%
350	\$106.35	\$112.11	5.42%	350	\$148.87	\$151.10	1.49%	350	\$233.93	\$229.08	-2.07%
700	\$122.15	\$127.56	4.43%	700	\$164.67	\$166.55	1.14%	700	\$249.73	\$244.53	-2.08%
1,050	\$137.94	\$142.99	3.67%	1,050	\$180.46	\$181.98	0.84%	1,050	\$265.52	\$259.97	-2.09%
1,400	\$153.73	\$158.44	3.07%	1,400	\$196.25	\$197.43	0.60%	1,400	\$281.31	\$275.42	-2.09%
1,750	\$169.53	\$173.89	2.57%	1,750	\$212.05	\$212.88	0.39%	1,750	\$297.11	\$290.87	-2.10%
2,100	\$185.32	\$189.34	2.17%	2,100	\$227.84	\$228.33	0.21%	2,100	\$312.90	\$306.31	-2.10%
2,450	\$201.12	\$204.79	1.82%	2,450	\$243.65	\$243.78	0.05%	2,450	\$328.70	\$321.76	-2.11%
2,800	\$216.91	\$220.24	1.53%	2,800	\$259.44	\$259.22	-0.08%	2,800	\$344.49	\$337.21	-2.11%
3,150	\$232.70	\$235.67	1.28%	3,150	\$275.22	\$274.66	-0.20%	3,150	\$360.28	\$352.65	-2.12%
3,500	\$248.50	\$251.12	1.06%	3,500	\$291.03	\$290.11	-0.32%	3,500	\$376.08	\$368.10	-2.12%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

**TYPICAL BILL REPORT: TOUT-RD SUMMER W/O FUEL
COMPARISON OF TOUT-RD-3 TO TOUT-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500**

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

Peak KW: 0; On Peak KWH: 0;					Peak KW: 5; On Peak KWH: 0;				
Off Pk KWH	Tou-RD-3	Tou-RD-4	% Difference	\$ Difference	Off Pk KWH	Tou-RD-3	Tou-RD-4	% Difference	\$ Difference
0	\$12.81	\$23.81	85.89%	\$11.00	0	\$55.34	\$62.80	13.49%	\$7.46
350	\$17.24	\$27.90	61.80%	\$10.66	350	\$59.77	\$66.88	11.91%	\$7.12
700	\$21.69	\$31.98	47.48%	\$10.30	700	\$64.21	\$70.97	10.52%	\$6.76
1,050	\$26.12	\$36.06	38.05%	\$9.94	1,050	\$68.64	\$75.04	9.32%	\$6.40
1,400	\$30.55	\$40.14	31.39%	\$9.59	1,400	\$73.08	\$79.13	8.28%	\$6.05
1,750	\$34.99	\$44.23	26.38%	\$9.23	1,750	\$77.52	\$83.21	7.34%	\$5.69
2,100	\$39.43	\$48.31	22.54%	\$8.89	2,100	\$81.95	\$87.30	6.52%	\$5.35
2,450	\$43.87	\$52.40	19.44%	\$8.53	2,450	\$86.40	\$91.39	5.77%	\$4.99
2,800	\$48.30	\$56.48	16.94%	\$8.18	2,800	\$90.83	\$95.47	5.11%	\$4.64
3,150	\$52.74	\$60.56	14.83%	\$7.82	3,150	\$95.26	\$99.54	4.49%	\$4.28
3,500	\$57.18	\$64.64	13.05%	\$7.46	3,500	\$99.71	\$103.63	3.93%	\$3.92

Peak KW: 10; On Peak KWH: 0;					Peak KW: 15; On Peak KWH: 0;				
Off Pk KWH	Tou-RD-3	Tou-RD-4	% Difference	\$ Difference	Tou-RD-4	% Difference	\$ Difference	\$ Difference	
0	\$97.86	\$101.80	4.02%	\$3.94	0	\$140.39	\$140.79	0.28%	\$0.40
350	\$102.29	\$105.88	3.51%	\$3.59	350	\$144.82	\$144.87	0.03%	\$0.05
700	\$106.74	\$109.97	3.03%	\$3.23	700	\$149.27	\$148.96	-0.21%	-\$0.31
1,050	\$111.17	\$114.04	2.58%	\$2.87	1,050	\$153.70	\$153.03	-0.43%	-\$0.67
1,400	\$115.60	\$118.13	2.18%	\$2.53	1,400	\$158.13	\$157.12	-0.64%	-\$1.01
1,750	\$120.05	\$122.21	1.80%	\$2.17	1,750	\$162.57	\$161.20	-0.84%	-\$1.37
2,100	\$124.48	\$126.30	1.46%	\$1.82	2,100	\$167.01	\$165.29	-1.03%	-\$1.72
2,450	\$128.92	\$130.39	1.13%	\$1.46	2,450	\$171.45	\$169.37	-1.21%	-\$2.08
2,800	\$133.36	\$134.47	0.84%	\$1.11	2,800	\$175.88	\$173.46	-1.38%	-\$2.43
3,150	\$137.79	\$138.54	0.55%	\$0.75	3,150	\$180.32	\$177.53	-1.54%	-\$2.78
3,500	\$142.23	\$142.63	0.28%	\$0.40	3,500	\$184.76	\$181.62	-1.70%	-\$3.14

**TYPICAL BILL REPORT: TOUT-RD SUMMER W/O FUEL
COMPARISON OF TOUT-RD-3 TO TOUT-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500**

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

Peak KW: 0; On Peak KWH: 250;					Peak KW: 5; On Peak KWH: 250;				
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference	Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference
0	\$43.56	\$52.12	19.64%	\$8.56	0	\$86.09	\$91.11	5.83%	\$5.02
350	\$48.00	\$56.21	17.10%	\$8.21	350	\$90.52	\$95.19	5.16%	\$4.67
700	\$52.44	\$60.29	14.97%	\$7.85	700	\$94.97	\$99.28	4.54%	\$4.31
1,050	\$56.87	\$64.36	13.17%	\$7.49	1,050	\$99.40	\$103.35	3.97%	\$3.95
1,400	\$61.30	\$68.45	11.65%	\$7.14	1,400	\$103.83	\$107.44	3.47%	\$3.60
1,750	\$65.75	\$72.54	10.32%	\$6.79	1,750	\$108.28	\$111.52	3.00%	\$3.25
2,100	\$70.18	\$76.62	9.17%	\$6.44	2,100	\$112.71	\$115.61	2.57%	\$2.90
2,450	\$74.63	\$80.71	8.15%	\$6.08	2,450	\$117.15	\$119.69	2.17%	\$2.54
2,800	\$79.06	\$84.79	7.25%	\$5.73	2,800	\$121.59	\$123.78	1.80%	\$2.19
3,150	\$83.49	\$88.86	6.44%	\$5.37	3,150	\$126.02	\$127.85	1.46%	\$1.83
3,500	\$87.94	\$92.95	5.70%	\$5.02	3,500	\$130.46	\$131.94	1.13%	\$1.48

Peak KW: 10; On Peak KWH: 250;					Peak KW: 15; On Peak KWH: 250;				
Off Pk KWH	Tou-RD-3	Tou-RD-4	% Difference	\$ Difference	Off Pk KWH	Tou-RD-3	Tou-RD-4	% Difference	\$ Difference
0	\$128.62	\$130.11	1.16%	\$1.49	0	\$171.14	\$169.09	-1.20%	-\$2.05
350	\$133.05	\$134.19	0.86%	\$1.14	350	\$175.58	\$173.18	-1.36%	-\$2.40
700	\$137.49	\$138.28	0.57%	\$0.78	700	\$180.02	\$177.27	-1.53%	-\$2.76
1,050	\$141.93	\$142.35	0.30%	\$0.42	1,050	\$184.45	\$181.34	-1.69%	-\$3.11
1,400	\$146.36	\$146.44	0.05%	\$0.08	1,400	\$188.88	\$185.42	-1.83%	-\$3.46
1,750	\$150.80	\$150.52	-0.19%	-\$0.28	1,750	\$193.33	\$189.51	-1.98%	-\$3.82
2,100	\$155.24	\$154.61	-0.40%	-\$0.63	2,100	\$197.76	\$193.60	-2.11%	-\$4.17
2,450	\$159.68	\$158.69	-0.62%	-\$0.99	2,450	\$202.21	\$197.68	-2.24%	-\$4.53
2,800	\$164.11	\$162.78	-0.81%	-\$1.33	2,800	\$206.64	\$201.77	-2.36%	-\$4.87
3,150	\$168.54	\$166.85	-1.00%	-\$1.69	3,150	\$211.07	\$205.84	-2.48%	-\$5.23
3,500	\$172.99	\$170.94	-1.19%	-\$2.05	3,500	\$215.52	\$209.92	-2.59%	-\$5.59

**TYPICAL BILL REPORT: TOU-RD SUMMER W/O FUEL
COMPARISON OF TOU-RD-3 TO TOU-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15; ON PEAK KWH: 0 to 500**

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

Peak KW: 0; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference
0	\$74.33	\$80.43	8.20%
350	\$78.76	\$84.51	7.30%
700	\$83.21	\$88.60	6.48%
1,050	\$87.64	\$92.67	5.74%
1,400	\$92.07	\$96.76	5.09%
1,750	\$96.52	\$100.84	4.48%
2,100	\$100.95	\$104.93	3.94%
2,450	\$105.39	\$109.02	3.44%
2,800	\$109.83	\$113.10	2.98%
3,150	\$114.26	\$117.17	2.55%
3,500	\$118.70	\$121.26	2.15%
Peak KW: 5; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference
0	\$116.86	\$119.42	2.19%
350	\$121.29	\$123.50	1.82%
700	\$125.74	\$127.59	1.47%
1,050	\$130.17	\$131.66	1.15%
1,400	\$134.60	\$135.74	0.85%
1,750	\$139.04	\$139.83	0.57%
2,100	\$143.48	\$143.92	0.31%
2,450	\$147.92	\$148.00	0.05%
2,800	\$152.35	\$152.09	-0.17%
3,150	\$156.78	\$156.16	-0.40%
3,500	\$161.23	\$160.25	-0.61%

Peak KW: 10; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference
0	\$159.39	\$158.42	-0.61%
350	\$163.82	\$162.50	-0.80%
700	\$168.26	\$166.59	-1.00%
1,050	\$172.69	\$170.66	-1.18%
1,400	\$177.13	\$174.75	-1.34%
1,750	\$181.57	\$178.83	-1.51%
2,100	\$186.00	\$182.92	-1.66%
2,450	\$190.45	\$187.00	-1.81%
2,800	\$194.88	\$191.09	-1.95%
3,150	\$199.31	\$195.16	-2.08%
3,500	\$203.76	\$199.25	-2.21%
Peak KW: 15; On Peak KWH: 500;			
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference
0	\$201.91	\$197.40	-2.23%
350	\$206.34	\$201.49	-2.35%
700	\$210.79	\$205.57	-2.47%
1,050	\$215.22	\$209.65	-2.59%
1,400	\$219.65	\$213.73	-2.70%
1,750	\$224.10	\$217.82	-2.80%
2,100	\$228.53	\$221.90	-2.90%
2,450	\$232.97	\$225.99	-3.00%
2,800	\$237.41	\$230.08	-3.09%
3,150	\$241.84	\$234.15	-3.18%
3,500	\$246.28	\$238.23	-3.27%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-R-8: 1.9511%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-R-7: 1.6721%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: TOU-RD WINTER
COMPARISON OF TOU-RD-3 TO TOU-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15

Peak KW: 0;				Peak KW: 5;			
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference
0	\$12.81	\$24.19	79.50%	\$55.34	\$64.43	9.58%	\$4.14
350	\$27.56	\$28.71	56.24%	\$70.08	\$68.95	8.06%	\$3.76
700	\$42.32	\$33.23	42.41%	\$84.85	\$73.47	6.72%	\$3.37
1,050	\$57.07	\$37.74	33.30%	\$99.60	\$77.98	5.56%	\$2.98
1,400	\$71.82	\$42.26	26.88%	\$114.34	\$82.50	4.56%	\$2.60
1,750	\$86.58	\$46.78	22.04%	\$129.11	\$87.02	3.65%	\$2.21
2,100	\$101.33	\$51.30	18.32%	\$143.86	\$91.54	2.86%	\$1.83
2,450	\$116.09	\$55.82	15.33%	\$158.62	\$96.06	2.13%	\$1.44
2,800	\$130.84	\$60.34	12.91%	\$173.37	\$100.58	1.49%	\$1.06
3,150	\$145.59	\$64.85	10.88%	\$188.12	\$105.09	0.90%	\$0.67
3,500	\$160.35	\$69.37	9.16%	\$202.88	\$109.61	0.36%	\$0.28

FCR-24: \$0.028813	FCR-24: \$0.028813
ECCR-6: 12.7680%	ECCR-7: 16.8814%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-R-7: 1.6721%	DSM-R-8: 1.9511%
MFF-5 Avg: 2.3050%	MFF-6 Avg: 2.3575%

Peak KW: 10;				Peak KW: 15;			
Off Pk KWH	TOU-RD-3	TOU-RD-4	% Difference	TOU-RD-3	TOU-RD-4	% Difference	\$ Difference
0	\$97.86	\$104.68	0.45%	\$140.39	\$144.93	-3.17%	-\$3.47
350	\$112.61	\$109.21	-0.05%	\$155.14	\$149.45	-3.41%	-\$3.85
700	\$127.37	\$113.73	-0.52%	\$169.90	\$153.97	-3.64%	-\$4.24
1,050	\$142.12	\$118.23	-0.94%	\$184.65	\$158.48	-3.86%	-\$4.63
1,400	\$156.87	\$122.75	-1.33%	\$199.40	\$163.00	-4.06%	-\$5.01
1,750	\$171.63	\$127.28	-1.70%	\$214.16	\$167.52	-4.25%	-\$5.40
2,100	\$186.38	\$131.80	-2.03%	\$228.91	\$172.04	-4.43%	-\$5.78
2,450	\$201.14	\$136.32	-2.34%	\$243.67	\$176.56	-4.61%	-\$6.17
2,800	\$215.89	\$140.84	-2.63%	\$258.42	\$181.08	-4.77%	-\$6.55
3,150	\$230.64	\$145.35	-2.91%	\$273.17	\$185.59	-4.93%	-\$6.94
3,500	\$245.40	\$149.87	-3.17%	\$287.93	\$190.11	-5.08%	-\$7.33

FCR-24: \$0.028813	FCR-24: \$0.028813
ECCR-6: 12.7680%	ECCR-7: 16.8814%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-R-7: 1.6721%	DSM-R-8: 1.9511%
MFF-5 Avg: 2.3050%	MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-RD WINTER W/O FUEL
COMPARISON OF TOU-RD-3 TO TOU-RD-4 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 3,500; PEAK KW: 0 to 15

Off Pk KWH	TOU-RD-3	Peak KW: 0;		Off Pk KWH	TOU-RD-3	Peak KW: 5;	
		TOU-RD-4	% Difference			TOU-RD-4	% Difference
0	\$12.89	\$23.99	79.50%	0	\$55.68	\$63.27	9.58%
350	\$17.35	\$28.11	56.24%	350	\$60.14	\$67.39	8.06%
700	\$21.82	\$32.22	42.41%	700	\$64.61	\$71.50	6.72%
1,050	\$26.28	\$36.33	33.30%	1,050	\$69.07	\$75.61	5.56%
1,400	\$30.74	\$40.44	26.88%	1,400	\$73.53	\$79.72	4.56%
1,750	\$35.21	\$44.56	22.04%	1,750	\$78.00	\$83.84	3.65%
2,100	\$39.67	\$48.68	18.32%	2,100	\$82.46	\$87.96	2.86%
2,450	\$44.14	\$52.79	15.33%	2,450	\$86.93	\$92.07	2.13%
2,800	\$48.60	\$56.91	12.91%	2,800	\$91.39	\$96.19	1.49%
3,150	\$53.06	\$61.01	10.88%	3,150	\$95.85	\$100.29	0.90%
3,500	\$57.53	\$65.13	9.16%	3,500	\$100.32	\$104.41	0.36%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

Off Pk KWH	TOU-RD-3	Peak KW: 10;		Off Pk KWH	TOU-RD-3	Peak KW: 15;	
		TOU-RD-4	% Difference			TOU-RD-4	% Difference
0	\$98.47	\$102.56	0.45%	0	\$141.26	\$141.85	-3.17%
350	\$102.93	\$106.68	-0.05%	350	\$145.72	\$145.96	-3.41%
700	\$107.40	\$110.80	-0.52%	700	\$150.19	\$150.08	-3.64%
1,050	\$111.86	\$114.90	-0.94%	1,050	\$154.65	\$154.18	-3.86%
1,400	\$116.32	\$119.02	-1.33%	1,400	\$159.11	\$158.30	-4.06%
1,750	\$120.79	\$123.13	-1.70%	1,750	\$163.58	\$162.41	-4.25%
2,100	\$125.25	\$127.25	-2.03%	2,100	\$168.04	\$166.53	-4.43%
2,450	\$129.72	\$131.37	-2.34%	2,450	\$172.51	\$170.65	-4.61%
2,800	\$134.18	\$135.48	-2.63%	2,800	\$176.97	\$174.76	-4.77%
3,150	\$138.64	\$139.59	-2.91%	3,150	\$181.43	\$178.87	-4.93%
3,500	\$143.11	\$143.70	-3.17%	3,500	\$185.90	\$182.98	-5.08%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: GS SUMMER COMPARISON OF GS-10 TO GS-11 PROPOSED DETERMINANTS: KWH: 0 to 3,000									
KWH	GS-10	GS-11	% Difference	\$ Difference	KWH	GS-10	GS-11	% Difference	\$ Difference
0	\$23.20	\$48.11	107.40%	\$24.92	1,600	\$284.62	\$256.21	-9.98%	-\$28.41
100	\$36.42	\$58.79	61.43%	\$22.37	1,700	\$301.17	\$269.37	-10.56%	-\$31.80
200	\$52.97	\$71.96	35.85%	\$18.99	1,800	\$317.71	\$282.53	-11.07%	-\$35.18
300	\$69.51	\$85.12	22.45%	\$15.61	1,900	\$334.26	\$295.68	-11.54%	-\$38.58
400	\$86.06	\$98.28	14.21%	\$12.23	2,000	\$350.80	\$308.85	-11.96%	-\$41.96
500	\$102.60	\$111.43	8.61%	\$8.83	2,100	\$367.35	\$322.01	-12.34%	-\$45.34
600	\$119.15	\$124.60	4.57%	\$5.45	2,200	\$383.91	\$335.17	-12.69%	-\$48.73
700	\$135.70	\$137.76	1.52%	\$2.07	2,300	\$400.45	\$348.32	-13.02%	-\$52.13
800	\$152.25	\$150.92	-0.87%	-\$1.33	2,400	\$417.00	\$361.49	-13.31%	-\$55.51
900	\$168.80	\$164.09	-2.79%	-\$4.71	2,500	\$433.55	\$374.65	-13.58%	-\$58.90
1,000	\$185.35	\$177.24	-4.37%	-\$8.11	2,600	\$450.09	\$387.81	-13.84%	-\$62.28
1,100	\$201.89	\$190.40	-5.69%	-\$11.49	2,700	\$466.64	\$400.98	-14.07%	-\$65.66
1,200	\$218.44	\$203.56	-6.81%	-\$14.87	2,800	\$483.18	\$414.13	-14.29%	-\$69.06
1,300	\$234.98	\$216.73	-7.77%	-\$18.25	2,900	\$499.73	\$427.29	-14.50%	-\$72.44
1,400	\$251.53	\$229.88	-8.61%	-\$21.65	3,000	\$516.28	\$440.46	-14.69%	-\$75.82
1,500	\$268.07	\$243.04	-9.34%	-\$25.03					

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: GS WINTER
COMPARISON OF GS-10 TO GS-11 PROPOSED
DETERMINANTS: KWH: 0 to 3,000

KWH	GS-10	GS-11	% Difference	\$ Difference	KWH	GS-10	GS-11	% Difference	\$ Difference
0	\$23.20	\$48.11	107.40%	\$24.92	1,600	\$279.87	\$251.45	-10.15%	-\$28.42
100	\$36.12	\$58.50	61.93%	\$22.37	1,700	\$296.11	\$264.31	-10.74%	-\$31.80
200	\$52.37	\$71.36	36.26%	\$18.99	1,800	\$312.36	\$277.18	-11.26%	-\$35.18
300	\$68.62	\$84.23	22.74%	\$15.61	1,900	\$328.61	\$290.03	-11.74%	-\$38.58
400	\$84.87	\$97.09	14.40%	\$12.22	2,000	\$344.86	\$302.90	-12.17%	-\$41.96
500	\$101.12	\$109.95	8.73%	\$8.83	2,100	\$361.11	\$315.77	-12.56%	-\$45.34
600	\$117.37	\$122.81	4.64%	\$5.45	2,200	\$377.37	\$328.63	-12.92%	-\$48.74
700	\$133.61	\$135.68	1.54%	\$2.06	2,300	\$393.62	\$341.49	-13.24%	-\$52.13
800	\$149.88	\$148.55	-0.89%	-\$1.33	2,400	\$409.87	\$354.35	-13.54%	-\$55.52
900	\$166.12	\$161.41	-2.84%	-\$4.71	2,500	\$426.12	\$367.22	-13.82%	-\$58.90
1,000	\$182.37	\$174.26	-4.45%	-\$8.11	2,600	\$442.37	\$380.08	-14.08%	-\$62.28
1,100	\$198.62	\$187.13	-5.79%	-\$11.49	2,700	\$458.61	\$392.95	-14.32%	-\$65.66
1,200	\$214.87	\$200.00	-6.92%	-\$14.87	2,800	\$474.86	\$405.80	-14.54%	-\$69.06
1,300	\$231.12	\$212.86	-7.90%	-\$18.26	2,900	\$491.11	\$418.67	-14.75%	-\$72.44
1,400	\$247.37	\$225.72	-8.75%	-\$21.65	3,000	\$507.36	\$431.54	-14.94%	-\$75.82
1,500	\$263.62	\$238.58	-9.50%	-\$25.03					

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: GS W/O FUEL COMPARISON OF GS-10 TO GS-11 PROPOSED DETERMINANTS: KWH: 0 to 3,000									
KWH	GS-10	GS-11	% Difference	\$ Difference	KWH	GS-10	GS-11	% Difference	\$ Difference
0	\$23.20	\$48.11	107.40%	\$24.92	1,600	\$232.70	\$204.26	-12.22%	-\$28.44
100	\$33.18	\$55.55	67.43%	\$22.37	1,700	\$246.00	\$214.18	-12.94%	-\$31.83
200	\$46.48	\$65.46	40.85%	\$18.99	1,800	\$259.30	\$224.09	-13.58%	-\$35.21
300	\$59.78	\$75.38	26.10%	\$15.60	1,900	\$272.61	\$234.00	-14.16%	-\$38.61
400	\$73.08	\$85.30	16.72%	\$12.22	2,000	\$285.91	\$243.92	-14.69%	-\$41.99
500	\$86.38	\$95.20	10.21%	\$8.82	2,100	\$299.21	\$253.83	-15.16%	-\$45.37
600	\$99.68	\$105.12	5.46%	\$5.44	2,200	\$312.52	\$263.75	-15.61%	-\$48.77
700	\$112.98	\$115.03	1.82%	\$2.05	2,300	\$325.82	\$273.65	-16.01%	-\$52.17
800	\$126.29	\$124.95	-1.06%	-\$1.34	2,400	\$339.12	\$283.57	-16.38%	-\$55.55
900	\$139.60	\$134.87	-3.39%	-\$4.73	2,500	\$352.42	\$293.49	-16.72%	-\$58.94
1,000	\$152.90	\$144.77	-5.31%	-\$8.12	2,600	\$365.72	\$303.40	-17.04%	-\$62.32
1,100	\$166.20	\$154.69	-6.92%	-\$11.51	2,700	\$379.03	\$313.32	-17.34%	-\$65.70
1,200	\$179.50	\$164.61	-8.30%	-\$14.89	2,800	\$392.33	\$323.22	-17.61%	-\$69.10
1,300	\$192.80	\$174.52	-9.48%	-\$18.28	2,900	\$405.63	\$333.14	-17.87%	-\$72.49
1,400	\$206.10	\$184.43	-10.52%	-\$21.67	3,000	\$418.93	\$343.06	-18.11%	-\$75.87
1,500	\$219.40	\$194.34	-11.42%	-\$25.06					

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: PLS SUMMER									
COMPARISON OF PLS-11 TO PLS-12 PROPOSED									
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30									
KWH	Billing Demand: 5				Billing Demand: 10				FCR-24: \$0.031718 ECCR-6: 12.7680% NCCR-8: 10.7662% DSM-C-6: 2.4471% MFF-5 Avg: 2.3050%
	PLS-11	PLS-12	% Difference	\$ Difference	PLS-11	PLS-12	% Difference	\$ Difference	
250	\$64.78	\$90.18	39.20%	\$25.40	\$64.78	\$90.18	39.20%	\$25.40	FCR-24: \$0.031718 ECCR-7: 16.8814% NCCR-8: 10.7662% DSM-C-7: 2.9263% MFF-6 Avg: 2.3575%
500	\$108.66	\$133.04	22.44%	\$24.38	\$108.66	\$133.04	22.44%	\$24.38	
750	\$152.54	\$175.90	15.31%	\$23.36	\$152.54	\$175.90	15.31%	\$23.36	
1,000	\$196.40	\$218.76	11.38%	\$22.36	\$196.40	\$218.76	11.38%	\$22.36	
1,250	\$208.12	\$230.38	10.69%	\$22.26	\$240.28	\$261.63	8.88%	\$21.35	
1,500	\$219.85	\$242.01	10.08%	\$22.17	\$284.16	\$304.50	7.16%	\$20.34	
1,750	\$231.57	\$253.63	9.53%	\$22.06	\$328.02	\$347.36	5.89%	\$19.34	
2,000	\$243.29	\$265.25	9.03%	\$21.96	\$371.90	\$390.21	4.92%	\$18.31	
2,250	\$254.13	\$276.03	8.61%	\$21.89	\$383.62	\$401.83	4.75%	\$18.21	
2,500	\$264.98	\$286.79	8.23%	\$21.81	\$395.34	\$413.46	4.58%	\$18.12	
2,750	\$275.82	\$297.56	7.88%	\$21.74	\$407.07	\$425.08	4.43%	\$18.02	
3,000	\$286.67	\$308.34	7.56%	\$21.67	\$418.79	\$436.70	4.28%	\$17.91	
3,250	\$297.16	\$318.77	7.27%	\$21.61	\$430.51	\$448.32	4.14%	\$17.81	
3,500	\$307.65	\$329.20	7.00%	\$21.55	\$442.23	\$459.95	4.01%	\$17.72	
3,750	\$318.14	\$339.63	6.75%	\$21.48	\$453.94	\$471.57	3.88%	\$17.63	
4,000	\$328.64	\$350.05	6.52%	\$21.41	\$465.66	\$483.19	3.76%	\$17.53	
4,250	\$339.12	\$360.48	6.30%	\$21.36	\$476.50	\$493.96	3.66%	\$17.46	
4,500	\$349.62	\$370.91	6.09%	\$21.29	\$487.35	\$504.72	3.57%	\$17.38	
4,750	\$360.12	\$381.34	5.89%	\$21.22	\$498.19	\$515.50	3.47%	\$17.31	
5,000	\$370.60	\$391.77	5.71%	\$21.17	\$509.04	\$526.28	3.39%	\$17.24	
7,500	\$475.53	\$496.06	4.32%	\$20.53	\$615.38	\$631.94	2.69%	\$16.56	
10,000	\$580.46	\$600.36	3.43%	\$19.90	\$720.31	\$736.23	2.21%	\$15.92	
12,500	\$685.38	\$704.64	2.81%	\$19.26	\$825.24	\$840.53	1.85%	\$15.29	
15,000	\$790.30	\$808.93	2.36%	\$18.63	\$930.15	\$944.81	1.58%	\$14.66	
17,500	\$895.23	\$913.21	2.01%	\$17.99	\$1,035.08	\$1,049.10	1.35%	\$14.02	
20,000	\$1,000.16	\$1,017.51	1.74%	\$17.36	\$1,140.01	\$1,153.38	1.17%	\$13.38	
22,500	\$1,105.08	\$1,121.80	1.51%	\$16.72	\$1,244.94	\$1,257.68	1.02%	\$12.75	
25,000	\$1,210.00	\$1,226.09	1.33%	\$16.09	\$1,349.85	\$1,361.97	0.90%	\$12.12	

**TYPICAL BILL REPORT: PLS SUMMER
COMPARISON OF PLS-11 TO PLS-12 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30**

KWH	PLS-11	PLS-12	% Difference	\$ Difference	KWH	PLS-11	PLS-12	% Difference	\$ Difference	FCR-24: \$0.031718	FCR-24: \$0.031718
250	\$64.78	\$90.18	39.20%	\$25.40	250	\$64.78	\$90.18	39.20%	\$25.40	ECCR-7: 12.7680%	ECCR-7: 12.7680%
500	\$108.66	\$133.04	22.44%	\$24.38	500	\$108.66	\$133.04	22.44%	\$24.38	NCCR-8: 10.7662%	NCCR-8: 10.7662%
750	\$152.54	\$175.90	15.31%	\$23.36	750	\$152.54	\$175.90	15.31%	\$23.36	DSM-C-6: 2.4471%	DSM-C-6: 2.4471%
1,000	\$196.40	\$218.76	11.38%	\$22.36	1,000	\$196.40	\$218.76	11.38%	\$22.36	MFF-5 Avg: 2.3050%	MFF-5 Avg: 2.3050%
1,250	\$240.28	\$261.63	8.88%	\$21.35	1,250	\$240.28	\$261.63	8.88%	\$21.35		
1,500	\$284.16	\$304.50	7.16%	\$20.34	1,500	\$284.16	\$304.50	7.16%	\$20.34		
1,750	\$328.02	\$347.36	5.89%	\$19.34	1,750	\$328.02	\$347.36	5.89%	\$19.34		
2,000	\$371.90	\$390.21	4.92%	\$18.31	2,000	\$371.90	\$390.21	4.92%	\$18.31		
2,250	\$415.78	\$433.08	4.16%	\$17.30	2,250	\$415.78	\$433.08	4.16%	\$17.30		
2,500	\$459.66	\$475.95	3.54%	\$16.29	2,500	\$459.66	\$475.95	3.54%	\$16.29		
2,750	\$503.52	\$518.81	3.04%	\$15.29	2,750	\$503.52	\$518.81	3.04%	\$15.29		
3,000	\$547.40	\$561.68	2.61%	\$14.28	3,000	\$547.40	\$561.68	2.61%	\$14.28		
3,250	\$591.12	\$602.50	1.93%	\$11.38	3,250	\$591.12	\$602.50	1.93%	\$11.38		
3,500	\$634.93	\$643.32	1.33%	\$8.39	3,500	\$634.93	\$643.32	1.33%	\$8.39		
3,750	\$678.74	\$684.14	0.79%	\$5.40	3,750	\$678.74	\$684.14	0.79%	\$5.40		
4,000	\$722.55	\$724.98	0.33%	\$2.43	4,000	\$722.55	\$724.98	0.33%	\$2.43		
4,250	\$766.36	\$765.80	-0.07%	-\$0.56	4,250	\$766.36	\$765.80	-0.07%	-\$0.56		
4,500	\$810.17	\$806.62	-0.43%	-\$3.55	4,500	\$810.17	\$806.62	-0.43%	-\$3.55		
4,750	\$853.98	\$847.44	-0.76%	-\$6.54	4,750	\$853.98	\$847.44	-0.76%	-\$6.54		
5,000	\$897.79	\$888.26	-1.05%	-\$9.53	5,000	\$897.79	\$888.26	-1.05%	-\$9.53		
7,500	\$1,191.60	\$1,121.29	-5.86%	-\$70.31	7,500	\$1,191.60	\$1,121.29	-5.86%	-\$70.31		
10,000	\$1,585.41	\$1,237.50	-21.95%	-\$347.91	10,000	\$1,585.41	\$1,237.50	-21.95%	-\$347.91		
12,500	\$1,979.22	\$1,352.03	-31.69%	-\$627.19	12,500	\$1,979.22	\$1,352.03	-31.69%	-\$627.19		
15,000	\$2,373.03	\$1,459.76	-38.89%	-\$913.27	15,000	\$2,373.03	\$1,459.76	-38.89%	-\$913.27		
17,500	\$2,766.84	\$1,567.48	-43.69%	-\$1,199.36	17,500	\$2,766.84	\$1,567.48	-43.69%	-\$1,199.36		
20,000	\$3,160.65	\$1,672.45	-47.50%	-\$1,488.20	20,000	\$3,160.65	\$1,672.45	-47.50%	-\$1,488.20		
22,500	\$3,554.46	\$1,776.74	-50.10%	-\$1,777.72	22,500	\$3,554.46	\$1,776.74	-50.10%	-\$1,777.72		
25,000	\$3,948.27	\$1,881.03	-52.46%	-\$2,067.24	25,000	\$3,948.27	\$1,881.03	-52.46%	-\$2,067.24		

Billing Demand: 15

Billing Demand: 30

TYPICAL BILL REPORT: PLS WINTER COMPARISON OF PLS-11 TO PLS-12 PROPOSED DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30										FCR-24: \$0.028813 ECCR-6: 12.7680% NCCR-8: 10.7662% DSM-C-6: 2.4471% MFF-5 Avg: 2.3050%	FCR-24: \$0.028813 ECCR-7: 16.8814% NCCR-8: 10.7662% DSM-C-7: 2.9263% MFF-6 Avg: 2.3575%
KWH	Billing Demand: 5				KWH	Billing Demand: 10					
	PLS-11	PLS-12	% Difference	\$ Difference		PLS-11	PLS-12	% Difference	\$ Difference		
250	\$64.04	\$89.44	39.66%	\$25.40	250	\$64.04	\$89.44	39.66%	\$25.40		
500	\$107.18	\$131.56	22.75%	\$24.38	500	\$107.18	\$131.56	22.75%	\$24.38		
750	\$150.31	\$173.67	15.54%	\$23.36	750	\$150.31	\$173.67	15.54%	\$23.36		
1,000	\$193.43	\$215.79	11.56%	\$22.36	1,000	\$193.43	\$215.79	11.56%	\$22.36		
1,250	\$226.66	\$250.41	10.89%	\$22.25	1,250	\$226.66	\$250.41	9.02%	\$21.35		
1,500	\$215.39	\$237.55	10.29%	\$22.16	1,500	\$215.39	\$237.55	7.27%	\$20.33		
1,750	\$226.37	\$248.43	9.75%	\$22.06	1,750	\$226.37	\$248.43	5.99%	\$19.33		
2,000	\$237.34	\$259.30	9.25%	\$21.96	2,000	\$237.34	\$259.30	5.00%	\$18.31		
2,250	\$247.45	\$269.34	8.85%	\$21.89	2,250	\$247.45	\$269.34	4.83%	\$18.21		
2,500	\$257.55	\$279.35	8.47%	\$21.81	2,500	\$257.55	\$279.35	4.67%	\$18.12		
2,750	\$267.65	\$289.39	8.12%	\$21.74	2,750	\$267.65	\$289.39	4.52%	\$18.01		
3,000	\$277.75	\$299.42	7.80%	\$21.67	3,000	\$277.75	\$299.42	4.37%	\$17.91		
3,250	\$287.50	\$309.11	7.51%	\$21.60	3,250	\$287.50	\$309.11	4.23%	\$17.81		
3,500	\$297.25	\$318.79	7.25%	\$21.55	3,500	\$297.25	\$318.79	4.10%	\$17.72		
3,750	\$307.00	\$328.48	7.00%	\$21.48	3,750	\$307.00	\$328.48	3.98%	\$17.62		
4,000	\$316.75	\$338.16	6.76%	\$21.41	4,000	\$316.75	\$338.16	3.86%	\$17.52		
4,250	\$326.49	\$347.85	6.54%	\$21.35	4,250	\$326.49	\$347.85	3.76%	\$17.45		
4,500	\$336.25	\$357.53	6.33%	\$21.28	4,500	\$336.25	\$357.53	3.66%	\$17.37		
4,750	\$346.00	\$367.22	6.13%	\$21.22	4,750	\$346.00	\$367.22	3.57%	\$17.30		
5,000	\$355.74	\$376.90	5.95%	\$21.16	5,000	\$355.74	\$376.90	3.49%	\$17.23		
7,500	\$453.24	\$473.75	4.53%	\$20.52	7,500	\$453.24	\$473.75	2.79%	\$16.55		
10,000	\$550.74	\$570.62	3.61%	\$19.88	10,000	\$550.74	\$570.62	2.30%	\$15.90		
12,500	\$648.24	\$667.47	2.97%	\$19.24	12,500	\$648.24	\$667.47	1.94%	\$15.27		
15,000	\$745.72	\$764.33	2.49%	\$18.61	15,000	\$745.72	\$764.33	1.65%	\$14.64		
17,500	\$843.22	\$861.18	2.13%	\$17.96	17,500	\$843.22	\$861.18	1.42%	\$13.99		
20,000	\$940.72	\$958.04	1.84%	\$17.33	20,000	\$940.72	\$958.04	1.23%	\$13.35		
22,500	\$1,038.21	\$1,054.90	1.61%	\$16.68	22,500	\$1,038.21	\$1,054.90	1.08%	\$12.71		
25,000	\$1,135.70	\$1,151.75	1.41%	\$16.05	25,000	\$1,135.70	\$1,151.75	0.95%	\$12.08		

TYPICAL BILL REPORT: PLS WINTER									
COMPARISON OF PLS-11 TO PLS-12 PROPOSED									
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30									
					FCR-24: \$0.028813				
					ECCR-6: 12.7680%				
					NCCR-8: 10.7662%				
					DSM-C-6: 2.4471%				
					DSM-C-7: 2.9263%				
					MFF-5 Avg: 2.3050%				
					MFF-6 Avg: 2.3575%				
Billing Demand: 15									
KWH	PLS-11	PLS-12	% Difference	\$ Difference	KWH	PLS-11	PLS-12	% Difference	\$ Difference
250	\$64.04	\$89.44	39.66%	\$25.40	250	\$64.04	\$89.44	39.66%	\$25.40
500	\$107.18	\$131.56	22.75%	\$24.38	500	\$107.18	\$131.56	22.75%	\$24.38
750	\$150.31	\$173.67	15.54%	\$23.36	750	\$150.31	\$173.67	15.54%	\$23.36
1,000	\$193.43	\$215.79	11.56%	\$22.36	1,000	\$193.43	\$215.79	11.56%	\$22.36
1,250	\$236.57	\$257.91	9.02%	\$21.35	1,250	\$236.57	\$257.91	9.02%	\$21.35
1,500	\$279.70	\$300.04	7.27%	\$20.33	1,500	\$279.70	\$300.04	7.27%	\$20.33
1,750	\$322.82	\$342.16	5.99%	\$19.33	1,750	\$322.82	\$342.16	5.99%	\$19.33
2,000	\$365.96	\$384.27	5.00%	\$18.31	2,000	\$365.96	\$384.27	5.00%	\$18.31
2,250	\$409.09	\$426.39	4.23%	\$17.30	2,250	\$409.09	\$426.39	4.23%	\$17.30
2,500	\$452.23	\$468.51	3.60%	\$16.28	2,500	\$452.23	\$468.51	3.60%	\$16.28
2,750	\$495.35	\$510.64	3.09%	\$15.28	2,750	\$495.35	\$510.64	3.09%	\$15.28
3,000	\$538.49	\$552.76	2.65%	\$14.27	3,000	\$538.49	\$552.76	2.65%	\$14.27
3,250	\$549.46	\$563.63	2.58%	\$14.17	3,250	\$579.52	\$592.84	2.30%	\$13.32
3,500	\$560.44	\$574.52	2.51%	\$14.08	3,500	\$620.55	\$632.91	1.99%	\$12.36
3,750	\$571.42	\$585.40	2.45%	\$13.98	3,750	\$661.57	\$672.99	1.73%	\$11.42
4,000	\$582.40	\$596.27	2.38%	\$13.87	4,000	\$702.61	\$713.08	1.49%	\$10.47
4,250	\$593.38	\$607.14	2.32%	\$13.77	4,250	\$743.64	\$753.16	1.28%	\$9.52
4,500	\$604.35	\$618.03	2.26%	\$13.68	4,500	\$784.68	\$793.24	1.09%	\$8.56
4,750	\$615.32	\$628.91	2.21%	\$13.59	4,750	\$825.70	\$833.32	0.92%	\$7.62
5,000	\$626.30	\$639.78	2.15%	\$13.49	5,000	\$866.73	\$873.39	0.77%	\$6.66
7,500	\$730.83	\$743.46	1.73%	\$12.63	7,500	\$1,096.72	\$1,098.99	0.21%	\$2.27
10,000	\$830.44	\$842.39	1.44%	\$11.94	10,000	\$1,206.49	\$1,207.77	0.11%	\$1.27
12,500	\$927.93	\$939.24	1.22%	\$11.31	12,500	\$1,314.51	\$1,314.86	0.03%	\$0.35
15,000	\$1,025.43	\$1,036.11	1.04%	\$10.68	15,000	\$1,415.54	\$1,415.16	-0.03%	-\$0.38
17,500	\$1,122.92	\$1,132.96	0.89%	\$10.03	17,500	\$1,516.57	\$1,515.45	-0.07%	-\$1.12
20,000	\$1,220.42	\$1,229.81	0.77%	\$9.39	20,000	\$1,614.76	\$1,612.98	-0.11%	-\$1.78
22,500	\$1,317.91	\$1,326.66	0.66%	\$8.76	22,500	\$1,712.26	\$1,709.83	-0.14%	-\$2.43
25,000	\$1,415.41	\$1,423.53	0.57%	\$8.12	25,000	\$1,809.76	\$1,806.70	-0.17%	-\$3.06
Billing Demand: 30									
KWH	PLS-11	PLS-12	% Difference	\$ Difference	KWH	PLS-11	PLS-12	% Difference	\$ Difference
250	\$64.04	\$89.44	39.66%	\$25.40	250	\$64.04	\$89.44	39.66%	\$25.40
500	\$107.18	\$131.56	22.75%	\$24.38	500	\$107.18	\$131.56	22.75%	\$24.38
750	\$150.31	\$173.67	15.54%	\$23.36	750	\$150.31	\$173.67	15.54%	\$23.36
1,000	\$193.43	\$215.79	11.56%	\$22.36	1,000	\$193.43	\$215.79	11.56%	\$22.36
1,250	\$236.57	\$257.91	9.02%	\$21.35	1,250	\$236.57	\$257.91	9.02%	\$21.35
1,500	\$279.70	\$300.04	7.27%	\$20.33	1,500	\$279.70	\$300.04	7.27%	\$20.33
1,750	\$322.82	\$342.16	5.99%	\$19.33	1,750	\$322.82	\$342.16	5.99%	\$19.33
2,000	\$365.96	\$384.27	5.00%	\$18.31	2,000	\$365.96	\$384.27	5.00%	\$18.31
2,250	\$409.09	\$426.39	4.23%	\$17.30	2,250	\$409.09	\$426.39	4.23%	\$17.30
2,500	\$452.23	\$468.51	3.60%	\$16.28	2,500	\$452.23	\$468.51	3.60%	\$16.28
2,750	\$495.35	\$510.64	3.09%	\$15.28	2,750	\$495.35	\$510.64	3.09%	\$15.28
3,000	\$538.49	\$552.76	2.65%	\$14.27	3,000	\$538.49	\$552.76	2.65%	\$14.27
3,250	\$549.46	\$563.63	2.58%	\$14.17	3,250	\$579.52	\$592.84	2.30%	\$13.32
3,500	\$560.44	\$574.52	2.51%	\$14.08	3,500	\$620.55	\$632.91	1.99%	\$12.36
3,750	\$571.42	\$585.40	2.45%	\$13.98	3,750	\$661.57	\$672.99	1.73%	\$11.42
4,000	\$582.40	\$596.27	2.38%	\$13.87	4,000	\$702.61	\$713.08	1.49%	\$10.47
4,250	\$593.38	\$607.14	2.32%	\$13.77	4,250	\$743.64	\$753.16	1.28%	\$9.52
4,500	\$604.35	\$618.03	2.26%	\$13.68	4,500	\$784.68	\$793.24	1.09%	\$8.56
4,750	\$615.32	\$628.91	2.21%	\$13.59	4,750	\$825.70	\$833.32	0.92%	\$7.62
5,000	\$626.30	\$639.78	2.15%	\$13.49	5,000	\$866.73	\$873.39	0.77%	\$6.66
7,500	\$730.83	\$743.46	1.73%	\$12.63	7,500	\$1,096.72	\$1,098.99	0.21%	\$2.27
10,000	\$830.44	\$842.39	1.44%	\$11.94	10,000	\$1,206.49	\$1,207.77	0.11%	\$1.27
12,500	\$927.93	\$939.24	1.22%	\$11.31	12,500	\$1,314.51	\$1,314.86	0.03%	\$0.35
15,000	\$1,025.43	\$1,036.11	1.04%	\$10.68	15,000	\$1,415.54	\$1,415.16	-0.03%	-\$0.38
17,500	\$1,122.92	\$1,132.96	0.89%	\$10.03	17,500	\$1,516.57	\$1,515.45	-0.07%	-\$1.12
20,000	\$1,220.42	\$1,229.81	0.77%	\$9.39	20,000	\$1,614.76	\$1,612.98	-0.11%	-\$1.78
22,500	\$1,317.91	\$1,326.66	0.66%	\$8.76	22,500	\$1,712.26	\$1,709.83	-0.14%	-\$2.43
25,000	\$1,415.41	\$1,423.53	0.57%	\$8.12	25,000	\$1,809.76	\$1,806.70	-0.17%	-\$3.06

TYPICAL BILL REPORT- PLS W/O FUEL									
COMPARISON OF PLS-11 TO PLS-12 PROPOSED									
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30									

TYPICAL BILL REPORT: PLS W/O FUEL
COMPARISON OF PLS-11 TO PLS-12 PROPOSED
DETERMINANTS: KWH: 250 to 25,000; BILLING DEMAND: 5 to 30

KWH	Billing Demand: 15			Billing Demand: 30		
	PLS-11	PLS-12	% Difference	PLS-11	PLS-12	% Difference
250	\$56.67	\$82.06	44.81%	\$56.67	\$82.06	44.81%
500	\$92.44	\$116.81	26.37%	\$92.44	\$116.81	26.37%
750	\$128.20	\$151.55	18.21%	\$128.20	\$151.55	18.21%
1,000	\$163.95	\$186.30	13.63%	\$163.95	\$186.30	13.63%
1,250	\$199.72	\$221.05	10.68%	\$199.72	\$221.05	10.68%
1,500	\$235.49	\$255.80	8.63%	\$235.49	\$255.80	8.63%
1,750	\$271.24	\$290.55	7.12%	\$271.24	\$290.55	7.12%
2,000	\$307.00	\$325.28	5.95%	\$307.00	\$325.28	5.95%
2,250	\$342.77	\$360.03	5.04%	\$342.77	\$360.03	5.04%
2,500	\$378.54	\$394.78	4.29%	\$378.54	\$394.78	4.29%
2,750	\$414.29	\$429.53	3.68%	\$414.29	\$429.53	3.68%
3,000	\$450.05	\$464.28	3.16%	\$450.05	\$464.28	3.16%
3,250	\$485.82	\$496.99	2.74%	\$485.82	\$496.99	2.74%
3,500	\$521.59	\$529.69	2.38%	\$521.59	\$529.69	2.38%
3,750	\$557.36	\$562.40	2.06%	\$557.36	\$562.40	2.06%
4,000	\$593.13	\$595.11	1.78%	\$593.13	\$595.11	1.78%
4,250	\$628.90	\$627.82	1.53%	\$628.90	\$627.82	1.53%
4,500	\$664.67	\$660.52	1.30%	\$664.67	\$660.52	1.30%
4,750	\$700.44	\$693.23	1.10%	\$700.44	\$693.23	1.10%
5,000	\$736.21	\$725.93	0.92%	\$736.21	\$725.93	0.92%
7,500	\$852.00	\$877.80	0.25%	\$852.00	\$877.80	0.25%
10,000	\$967.79	\$912.84	0.12%	\$967.79	\$912.84	0.12%
12,500	\$1,083.58	\$946.20	0.02%	\$1,083.58	\$946.20	0.02%
15,000	\$1,199.37	\$972.77	-0.06%	\$1,199.37	\$972.77	-0.06%
17,500	\$1,315.16	\$999.33	-0.14%	\$1,315.16	\$999.33	-0.14%
20,000	\$1,430.95	\$1,023.13	-0.20%	\$1,430.95	\$1,023.13	-0.20%
22,500	\$1,546.74	\$1,046.26	-0.26%	\$1,546.74	\$1,046.26	-0.26%
25,000	\$1,662.53	\$1,069.39	-0.32%	\$1,662.53	\$1,069.39	-0.32%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

\$ Difference
\$25.39
\$24.38
\$23.35
\$22.34
\$21.33
\$20.31
\$19.31
\$18.28
\$17.26
\$16.25
\$15.24
\$14.23
\$14.12
\$14.03
\$13.92
\$13.81
\$13.70
\$13.61
\$13.52
\$13.41
\$12.52
\$11.79
\$11.12
\$10.45
\$9.77
\$9.09
\$8.42
\$7.75

\$ Difference
\$25.39
\$24.38
\$23.35
\$22.34
\$21.33
\$20.31
\$19.31
\$18.28
\$17.26
\$16.25
\$15.24
\$14.23
\$14.12
\$14.03
\$13.92
\$13.81
\$13.70
\$13.61
\$13.52
\$13.41
\$12.52
\$11.79
\$11.12
\$10.45
\$9.77
\$9.09
\$8.42
\$7.75

\$ Difference
\$25.39
\$24.38
\$23.35
\$22.34
\$21.33
\$20.31
\$19.31
\$18.28
\$17.26
\$16.25
\$15.24
\$14.23
\$13.27
\$12.31
\$11.36
\$10.41
\$9.45
\$8.49
\$7.55
\$6.59
\$2.15
\$1.12
\$0.16
-\$0.61
-\$1.39
-\$2.08
-\$2.77
-\$3.44

**TYPICAL BILL REPORT: OGS SUMMER
COMPARISON OF OGS-15 TO OGS-16 PROPOSED
DETERMINANTS: KWH: 0 to 30,000**

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

KWH	OGS-15	OGS-16	% Difference	\$ Difference	KWH	OGS-15	OGS-16	% Difference	\$ Difference
0	\$32.22	\$66.83	107.40%	\$34.60	16,000	\$3,614.48	\$3,529.29	-2.36%	-\$85.19
1,000	\$271.00	\$297.54	9.79%	\$26.54	17,000	\$3,834.93	\$3,742.40	-2.41%	-\$92.54
2,000	\$509.78	\$528.25	3.62%	\$18.47	18,000	\$4,055.39	\$3,955.49	-2.46%	-\$99.89
3,000	\$748.58	\$758.96	1.39%	\$10.38	19,000	\$4,275.84	\$4,168.59	-2.51%	-\$107.25
4,000	\$969.03	\$972.06	0.31%	\$3.03	20,000	\$4,496.29	\$4,381.70	-2.55%	-\$114.60
5,000	\$1,189.49	\$1,185.17	-0.36%	-\$4.32	21,000	\$4,716.75	\$4,594.80	-2.59%	-\$121.95
6,000	\$1,409.94	\$1,398.27	-0.83%	-\$11.67	22,000	\$4,937.20	\$4,807.91	-2.62%	-\$129.30
7,000	\$1,630.39	\$1,611.38	-1.17%	-\$19.02	23,000	\$5,157.66	\$5,021.00	-2.65%	-\$136.65
8,000	\$1,850.85	\$1,824.47	-1.43%	-\$26.38	24,000	\$5,378.11	\$5,234.10	-2.68%	-\$144.01
9,000	\$2,071.30	\$2,037.57	-1.63%	-\$33.73	25,000	\$5,598.56	\$5,447.21	-2.70%	-\$151.35
10,000	\$2,291.76	\$2,250.68	-1.79%	-\$41.08	26,000	\$5,819.02	\$5,660.31	-2.73%	-\$158.71
11,000	\$2,512.21	\$2,463.78	-1.93%	-\$48.43	27,000	\$6,039.47	\$5,873.42	-2.75%	-\$166.06
12,000	\$2,732.66	\$2,676.89	-2.04%	-\$55.78	28,000	\$6,259.93	\$6,086.51	-2.77%	-\$173.41
13,000	\$2,953.12	\$2,889.98	-2.14%	-\$63.13	29,000	\$6,480.38	\$6,299.61	-2.79%	-\$180.77
14,000	\$3,173.57	\$3,103.08	-2.22%	-\$70.49	30,000	\$6,700.83	\$6,512.72	-2.81%	-\$188.11
15,000	\$3,394.03	\$3,316.19	-2.29%	-\$77.84					

**TYPICAL BILL REPORT: OGS WINTER
COMPARISON OF OGS-15 TO OGS-16 PROPOSED
DETERMINANTS: KWH: 0 to 30,000**

		FCR-24: \$0.028813		FCR-24: \$0.028813	
		ECCR-6: 12.7680%		ECCR-7: 16.8814%	
		NCCR-8: 10.7662%		NCCR-8: 10.7662%	
		DSM-C-6: 2.4471%		DSM-C-7: 2.9263%	
		MFF-5 Avg: 2.3050%		MFF-6 Avg: 2.3575%	
KWH	OGS-15	OGS-16	% Difference	\$ Difference	% Difference
0	\$32.22	\$66.83	107.40%	\$34.60	-2.39%
1,000	\$268.03	\$294.56	9.90%	\$26.53	-2.45%
2,000	\$503.84	\$522.30	3.66%	\$18.46	-2.50%
3,000	\$739.66	\$750.04	1.40%	\$10.38	-2.54%
4,000	\$957.14	\$960.16	0.32%	\$3.02	-2.58%
5,000	\$1,174.63	\$1,170.30	-0.37%	-\$4.32	-2.62%
6,000	\$1,392.11	\$1,380.42	-0.84%	-\$11.68	-2.65%
7,000	\$1,609.59	\$1,590.56	-1.18%	-\$19.03	-2.69%
8,000	\$1,827.07	\$1,800.68	-1.44%	-\$26.39	-2.71%
9,000	\$2,044.55	\$2,010.81	-1.65%	-\$33.75	-2.74%
10,000	\$2,262.04	\$2,220.94	-1.82%	-\$41.09	-2.76%
11,000	\$2,479.52	\$2,431.07	-1.95%	-\$48.45	-2.79%
12,000	\$2,697.00	\$2,641.20	-2.07%	-\$55.80	-2.81%
13,000	\$2,914.48	\$2,851.33	-2.17%	-\$63.15	-2.83%
14,000	\$3,131.96	\$3,061.45	-2.25%	-\$70.51	-2.85%
15,000	\$3,349.45	\$3,271.59	-2.32%	-\$77.86	

**TYPICAL BILL REPORT: OGS W/O FUEL
COMPARISON OF OGS-15 TO OGS-16 PROPOSED
DETERMINANTS: KWH: 0 to 30,000**

		FCR-24: \$0		FCR-24: \$0	
		ECCR-6: 12.7680%		ECCR-7: 16.8814%	
		NCCR-8: 10.7662%		NCCR-8: 10.7662%	
		DSM-C-6: 2.4471%		DSM-C-7: 2.9263%	
		MFF-5 Avg: 2.3050%		MFF-6 Avg: 2.3575%	
KWH	OGS-15	OGS-16	% Difference	\$ Difference	% Difference
0	\$32.22	\$66.83	107.40%	\$34.60	-2.76%
1,000	\$238.55	\$265.07	11.12%	\$26.52	-2.83%
2,000	\$444.89	\$463.32	4.14%	\$18.43	-2.89%
3,000	\$651.23	\$661.56	1.59%	\$10.33	-2.94%
4,000	\$839.24	\$842.20	0.35%	\$2.96	-2.99%
5,000	\$1,027.24	\$1,022.84	-0.43%	-\$4.40	-3.03%
6,000	\$1,215.25	\$1,203.47	-0.97%	-\$11.77	-3.07%
7,000	\$1,403.25	\$1,384.12	-1.36%	-\$19.13	-3.11%
8,000	\$1,591.25	\$1,564.75	-1.67%	-\$26.51	-3.14%
9,000	\$1,779.26	\$1,745.38	-1.90%	-\$33.88	-3.17%
10,000	\$1,967.26	\$1,926.02	-2.10%	-\$41.24	-3.20%
11,000	\$2,155.27	\$2,106.65	-2.26%	-\$48.62	-3.22%
12,000	\$2,343.27	\$2,287.30	-2.39%	-\$55.98	-3.25%
13,000	\$2,531.28	\$2,467.93	-2.50%	-\$63.35	-3.27%
14,000	\$2,719.28	\$2,648.56	-2.60%	-\$70.73	-3.29%
15,000	\$2,907.29	\$2,829.20	-2.69%	-\$78.09	

**TYPICAL BILL REPORT: UD SUMMER
COMPARISON OF UD-10 TO UD-11 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	UD-10	UD-11	% Difference	\$ Difference	KWH	UD-10	UD-11	% Difference	\$ Difference
0	\$11.60	\$24.06	107.40%	\$12.46	1,600	\$275.33	\$251.70	-8.58%	-\$23.63
100	\$24.94	\$35.67	43.05%	\$10.73	1,700	\$292.03	\$266.11	-8.88%	-\$25.92
200	\$41.62	\$50.08	20.31%	\$8.45	1,800	\$308.72	\$280.50	-9.14%	-\$28.21
300	\$58.32	\$64.47	10.54%	\$6.15	1,900	\$325.42	\$294.91	-9.38%	-\$30.51
400	\$75.01	\$78.88	5.15%	\$3.86	2,000	\$342.10	\$309.31	-9.58%	-\$32.79
500	\$91.70	\$93.28	1.73%	\$1.58	2,100	\$358.80	\$323.71	-9.78%	-\$35.10
600	\$108.40	\$107.68	-0.67%	-\$0.72	2,200	\$375.49	\$338.11	-9.95%	-\$37.38
700	\$125.09	\$122.08	-2.40%	-\$3.00	2,300	\$392.19	\$352.52	-10.12%	-\$39.67
800	\$141.79	\$136.49	-3.74%	-\$5.30	2,400	\$408.88	\$366.91	-10.26%	-\$41.97
900	\$158.48	\$150.88	-4.79%	-\$7.59	2,500	\$425.58	\$381.32	-10.40%	-\$44.26
1,000	\$175.18	\$165.29	-5.64%	-\$9.89	2,600	\$442.27	\$395.73	-10.52%	-\$46.54
1,100	\$191.86	\$179.70	-6.34%	-\$12.17	2,700	\$458.97	\$410.12	-10.64%	-\$48.85
1,200	\$208.56	\$194.09	-6.94%	-\$14.48	2,800	\$475.66	\$424.53	-10.75%	-\$51.13
1,300	\$225.25	\$208.50	-7.44%	-\$16.76	2,900	\$492.34	\$438.93	-10.85%	-\$53.41
1,400	\$241.95	\$222.90	-7.87%	-\$19.05	3,000	\$509.05	\$453.33	-10.95%	-\$55.72
1,500	\$258.64	\$237.30	-8.25%	-\$21.35					

**TYPICAL BILL REPORT: UD WINTER
COMPARISON OF UD-10 TO UD-11 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

KWH	UD-10	UD-11	% Difference	\$ Difference	KWH	UD-10	UD-11	% Difference	\$ Difference
0	\$11.60	\$24.06	107.40%	\$12.46	1,600	\$270.57	\$246.94	-8.73%	-\$23.63
100	\$24.64	\$35.37	43.57%	\$10.73	1,700	\$286.98	\$261.05	-9.03%	-\$25.92
200	\$41.03	\$49.48	20.60%	\$8.45	1,800	\$303.37	\$275.15	-9.30%	-\$28.22
300	\$57.43	\$63.58	10.70%	\$6.15	1,900	\$319.77	\$289.26	-9.54%	-\$30.51
400	\$73.82	\$77.69	5.23%	\$3.86	2,000	\$336.16	\$303.37	-9.76%	-\$32.79
500	\$90.21	\$91.80	1.75%	\$1.58	2,100	\$352.56	\$317.46	-9.96%	-\$35.10
600	\$106.62	\$105.89	-0.68%	-\$0.72	2,200	\$368.95	\$331.57	-10.13%	-\$37.38
700	\$123.01	\$120.00	-2.44%	-\$3.01	2,300	\$385.36	\$345.68	-10.30%	-\$39.68
800	\$139.41	\$134.11	-3.80%	-\$5.30	2,400	\$401.75	\$359.78	-10.45%	-\$41.97
900	\$155.80	\$148.21	-4.87%	-\$7.59	2,500	\$418.15	\$373.89	-10.59%	-\$44.26
1,000	\$172.20	\$162.32	-5.74%	-\$9.89	2,600	\$434.54	\$388.00	-10.71%	-\$46.55
1,100	\$188.60	\$176.42	-6.45%	-\$12.17	2,700	\$450.95	\$402.09	-10.83%	-\$48.85
1,200	\$205.00	\$190.52	-7.06%	-\$14.48	2,800	\$467.34	\$416.20	-10.94%	-\$51.13
1,300	\$221.39	\$204.63	-7.57%	-\$16.76	2,900	\$483.73	\$430.31	-11.04%	-\$53.42
1,400	\$237.79	\$218.74	-8.01%	-\$19.05	3,000	\$500.13	\$444.41	-11.14%	-\$55.72
1,500	\$254.18	\$232.83	-8.40%	-\$21.35					

**TYPICAL BILL REPORT: UD W/O FUEL
COMPARISON OF UD-10 TO UD-11 PROPOSED
DETERMINANTS: KWH: 0 to 3,000**

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	UD-10	UD-11	% Difference	\$ Difference	KWH	UD-10	UD-11	% Difference	\$ Difference
0	\$11.60	\$24.06	107.40%	\$12.46	1,600	\$223.41	\$199.76	-10.59%	-\$23.65
100	\$21.69	\$32.42	49.48%	\$10.73	1,700	\$236.87	\$210.92	-10.96%	-\$25.95
200	\$35.13	\$43.58	24.05%	\$8.45	1,800	\$250.31	\$222.06	-11.28%	-\$28.24
300	\$48.59	\$54.73	12.64%	\$6.14	1,900	\$263.76	\$233.22	-11.58%	-\$30.54
400	\$62.03	\$65.89	6.22%	\$3.86	2,000	\$277.21	\$244.38	-11.84%	-\$32.82
500	\$75.48	\$77.05	2.09%	\$1.58	2,100	\$290.66	\$255.53	-12.09%	-\$35.13
600	\$88.93	\$88.20	-0.83%	-\$0.73	2,200	\$304.10	\$266.69	-12.30%	-\$37.41
700	\$102.37	\$99.36	-2.95%	-\$3.02	2,300	\$317.56	\$277.85	-12.50%	-\$39.71
800	\$115.83	\$110.52	-4.59%	-\$5.31	2,400	\$331.00	\$289.00	-12.69%	-\$42.01
900	\$129.27	\$121.66	-5.89%	-\$7.61	2,500	\$344.46	\$300.16	-12.86%	-\$44.30
1,000	\$142.73	\$132.82	-6.94%	-\$9.90	2,600	\$357.90	\$311.32	-13.02%	-\$46.59
1,100	\$156.17	\$143.98	-7.80%	-\$12.19	2,700	\$371.36	\$322.46	-13.17%	-\$48.89
1,200	\$169.63	\$155.13	-8.55%	-\$14.50	2,800	\$384.80	\$333.62	-13.30%	-\$51.18
1,300	\$183.07	\$166.29	-9.17%	-\$16.78	2,900	\$398.24	\$344.78	-13.42%	-\$53.46
1,400	\$196.52	\$177.45	-9.71%	-\$19.07	3,000	\$411.70	\$355.93	-13.55%	-\$55.77
1,500	\$209.97	\$188.60	-10.18%	-\$21.37					

TYPICAL BILL REPORT: TOU-EO SUMMER
COMPARISON OF TOU-EO-10 TO TOU-EO-11 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 TO 10,000, SUMMER OFF PEAK KWH: 0 TO 20,000

Summer Off Peak KWH: 0					Summer Off Peak KWH: 10,000					Summer Off Peak KWH: 20,000				
On Pk KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference	On Pk KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference	On Pk KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference
0	\$61.86	\$128.31	107.40%	\$66.44	0	\$1,442.98	\$1,450.25	0.50%	\$7.27	0	\$2,824.10	\$2,772.19	-1.84%	-\$51.91
500	\$187.15	\$247.46	32.23%	\$60.31	500	\$1,568.27	\$1,569.41	0.07%	\$1.14	500	\$2,949.39	\$2,891.35	-1.97%	-\$58.04
1,000	\$312.43	\$366.62	17.35%	\$54.20	1,000	\$1,693.54	\$1,688.57	-0.29%	-\$4.98	1,000	\$3,074.66	\$3,010.51	-2.09%	-\$64.15
1,500	\$437.71	\$485.78	10.98%	\$48.07	1,500	\$1,818.83	\$1,807.72	-0.61%	-\$11.11	1,500	\$3,199.95	\$3,129.67	-2.20%	-\$70.28
2,000	\$562.99	\$604.93	7.45%	\$41.94	2,000	\$1,944.11	\$1,926.87	-0.89%	-\$17.24	2,000	\$3,325.22	\$3,248.81	-2.30%	-\$76.41
2,500	\$688.28	\$724.08	5.20%	\$35.81	2,500	\$2,069.39	\$2,046.03	-1.13%	-\$23.36	2,500	\$3,450.51	\$3,367.97	-2.39%	-\$82.54
3,000	\$813.55	\$843.24	3.65%	\$29.69	3,000	\$2,194.67	\$2,165.19	-1.34%	-\$29.48	3,000	\$3,575.78	\$3,487.13	-2.48%	-\$88.65
3,500	\$938.84	\$962.40	2.51%	\$23.57	3,500	\$2,319.95	\$2,284.35	-1.53%	-\$35.61	3,500	\$3,701.07	\$3,606.29	-2.56%	-\$94.78
4,000	\$1,064.11	\$1,081.56	1.64%	\$17.45	4,000	\$2,445.23	\$2,403.50	-1.71%	-\$41.72	4,000	\$3,826.35	\$3,725.45	-2.64%	-\$100.90
4,500	\$1,189.40	\$1,200.72	0.95%	\$11.32	4,500	\$2,570.52	\$2,522.66	-1.86%	-\$47.85	4,500	\$3,951.63	\$3,844.61	-2.71%	-\$107.03
5,000	\$1,314.67	\$1,319.88	0.40%	\$5.20	5,000	\$2,695.79	\$2,641.82	-2.00%	-\$53.97	5,000	\$4,076.91	\$3,963.76	-2.78%	-\$113.14
5,500	\$1,439.96	\$1,439.02	-0.07%	-\$0.94	5,500	\$2,821.08	\$2,760.97	-2.13%	-\$60.11	5,500	\$4,202.19	\$4,082.91	-2.84%	-\$119.29
6,000	\$1,565.23	\$1,558.18	-0.45%	-\$7.05	6,000	\$2,946.35	\$2,880.12	-2.25%	-\$66.23	6,000	\$4,327.47	\$4,202.07	-2.90%	-\$125.40
6,500	\$1,690.52	\$1,677.34	-0.78%	-\$13.18	6,500	\$3,071.64	\$2,999.28	-2.36%	-\$72.36	6,500	\$4,452.76	\$4,321.23	-2.95%	-\$131.53
7,000	\$1,815.80	\$1,796.50	-1.06%	-\$19.30	7,000	\$3,196.91	\$3,118.44	-2.45%	-\$78.47	7,000	\$4,578.03	\$4,440.38	-3.01%	-\$137.65
7,500	\$1,941.08	\$1,915.66	-1.31%	-\$25.43	7,500	\$3,322.20	\$3,237.60	-2.55%	-\$84.60	7,500	\$4,703.32	\$4,559.54	-3.06%	-\$143.77
8,000	\$2,066.36	\$2,034.81	-1.53%	-\$31.54	8,000	\$3,447.47	\$3,356.76	-2.63%	-\$90.72	8,000	\$4,828.59	\$4,678.70	-3.10%	-\$149.89
8,500	\$2,191.64	\$2,153.96	-1.72%	-\$37.68	8,500	\$3,572.76	\$3,475.90	-2.71%	-\$96.86	8,500	\$4,953.88	\$4,797.85	-3.15%	-\$156.03
9,000	\$2,316.92	\$2,273.12	-1.89%	-\$43.80	9,000	\$3,698.04	\$3,595.06	-2.78%	-\$102.97	9,000	\$5,079.15	\$4,917.00	-3.19%	-\$162.15
9,500	\$2,442.21	\$2,392.28	-2.04%	-\$49.93	9,500	\$3,823.32	\$3,714.22	-2.85%	-\$109.10	9,500	\$5,204.44	\$5,036.16	-3.23%	-\$168.28
10,000	\$2,567.48	\$2,511.43	-2.18%	-\$56.05	10,000	\$3,948.60	\$3,833.38	-2.92%	-\$115.22	10,000	\$5,329.71	\$5,155.32	-3.27%	-\$174.39

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-EO SUMMER W/O FUEL COMPARISON OF TOU-EO-10 TO TOU-EO-11 PROPOSED DETERMINANTS: ON PEAK KWH: 0 TO 10,000, SUMMER OFF PEAK KWH: 0 TO 20,000														
Summer Off Peak KWH: 0					Summer Off Peak KWH: 10,000					Summer Off Peak KWH: 20,000				
On Pk KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference	On Pk KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference	On Pk KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference
0	\$61.86	\$128.31	107.40%	\$66.44	0	\$1,118.49	\$1,125.59	0.63%	\$7.10	0	\$2,175.12	\$2,122.88	-2.40%	-\$52.24
500	\$170.93	\$231.23	35.28%	\$60.30	500	\$1,227.55	\$1,228.52	0.08%	\$0.96	500	\$2,284.18	\$2,225.80	-2.56%	-\$58.38
1,000	\$279.98	\$334.16	19.35%	\$54.18	1,000	\$1,336.60	\$1,331.44	-0.39%	-\$5.16	1,000	\$2,393.23	\$2,328.73	-2.70%	-\$64.50
1,500	\$389.04	\$437.08	12.35%	\$48.04	1,500	\$1,445.67	\$1,434.37	-0.78%	-\$11.30	1,500	\$2,502.29	\$2,431.65	-2.82%	-\$70.64
2,000	\$498.09	\$539.99	8.41%	\$41.91	2,000	\$1,554.72	\$1,537.28	-1.12%	-\$17.44	2,000	\$2,611.34	\$2,534.57	-2.94%	-\$76.78
2,500	\$607.15	\$642.92	5.89%	\$35.77	2,500	\$1,663.78	\$1,640.21	-1.42%	-\$23.57	2,500	\$2,720.41	\$2,637.49	-3.05%	-\$82.91
3,000	\$716.20	\$745.85	4.14%	\$29.64	3,000	\$1,772.83	\$1,743.13	-1.68%	-\$29.70	3,000	\$2,829.45	\$2,740.42	-3.15%	-\$89.04
3,500	\$825.26	\$848.77	2.85%	\$23.51	3,500	\$1,881.89	\$1,846.06	-1.90%	-\$35.83	3,500	\$2,938.52	\$2,843.34	-3.24%	-\$95.17
4,000	\$934.31	\$951.70	1.86%	\$17.38	4,000	\$1,990.94	\$1,948.98	-2.11%	-\$41.96	4,000	\$3,047.57	\$2,946.27	-3.32%	-\$101.30
4,500	\$1,043.38	\$1,054.62	1.08%	\$11.25	4,500	\$2,100.00	\$2,051.91	-2.29%	-\$48.09	4,500	\$3,156.63	\$3,049.19	-3.40%	-\$107.44
5,000	\$1,152.43	\$1,157.55	0.44%	\$5.12	5,000	\$2,209.05	\$2,154.83	-2.45%	-\$54.22	5,000	\$3,265.68	\$3,152.12	-3.48%	-\$113.56
5,500	\$1,261.49	\$1,260.46	-0.08%	-\$1.03	5,500	\$2,318.12	\$2,257.75	-2.60%	-\$60.37	5,500	\$3,374.74	\$3,255.03	-3.55%	-\$119.71
6,000	\$1,370.54	\$1,363.39	-0.52%	-\$7.15	6,000	\$2,427.17	\$2,360.67	-2.74%	-\$66.49	6,000	\$3,483.79	\$3,357.96	-3.61%	-\$125.83
6,500	\$1,479.60	\$1,466.31	-0.90%	-\$13.29	6,500	\$2,536.23	\$2,463.60	-2.86%	-\$72.63	6,500	\$3,592.85	\$3,460.88	-3.67%	-\$131.97
7,000	\$1,588.65	\$1,569.24	-1.22%	-\$19.41	7,000	\$2,645.28	\$2,566.52	-2.98%	-\$78.76	7,000	\$3,701.90	\$3,563.81	-3.73%	-\$138.10
7,500	\$1,697.71	\$1,672.16	-1.51%	-\$25.55	7,500	\$2,754.34	\$2,669.45	-3.08%	-\$84.89	7,500	\$3,810.97	\$3,666.73	-3.78%	-\$144.23
8,000	\$1,806.76	\$1,775.09	-1.75%	-\$31.68	8,000	\$2,863.39	\$2,772.37	-3.18%	-\$91.02	8,000	\$3,920.02	\$3,769.66	-3.84%	-\$150.36
8,500	\$1,915.83	\$1,878.00	-1.97%	-\$37.83	8,500	\$2,972.45	\$2,875.29	-3.27%	-\$97.17	8,500	\$4,029.08	\$3,872.57	-3.88%	-\$156.51
9,000	\$2,024.88	\$1,980.93	-2.17%	-\$43.95	9,000	\$3,081.50	\$2,978.21	-3.35%	-\$103.29	9,000	\$4,138.13	\$3,975.50	-3.93%	-\$162.63
9,500	\$2,133.94	\$2,083.85	-2.35%	-\$50.09	9,500	\$3,190.57	\$3,081.14	-3.43%	-\$109.43	9,500	\$4,247.19	\$4,078.42	-3.97%	-\$168.77
10,000	\$2,242.99	\$2,186.78	-2.51%	-\$56.21	10,000	\$3,299.61	\$3,184.06	-3.50%	-\$115.55	10,000	\$4,356.24	\$4,181.35	-4.01%	-\$174.89

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

**TYPICAL BILL REPORT: TOU-EO WINTER
COMPARISON OF TOU-EO-10 TO TOU-EO-11 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 50,000**

FCR-24: \$0.028813 FCR-24: \$0.028813
ECCR-6: 12.7680% ECCR-7: 16.8814%
NCCR-8: 10.7662% NCCR-8: 10.7662%
DSM-C-6: 2.4471% DSM-C-7: 2.9263%
MFF-5 Avg: 2.3050% MFF-6 Avg: 2.3575%

KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference	KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference
0	\$61.86	\$128.31	107.40%	\$66.44	17,000	\$1,347.15	\$1,369.72	1.68%	\$22.57
1,000	\$197.00	\$257.53	30.72%	\$60.53	18,000	\$1,417.00	\$1,437.30	1.43%	\$20.31
2,000	\$299.49	\$355.93	18.85%	\$56.44	19,000	\$1,486.84	\$1,504.90	1.21%	\$18.06
3,000	\$369.34	\$423.52	14.67%	\$54.18	20,000	\$1,556.68	\$1,572.48	1.01%	\$15.80
4,000	\$439.18	\$491.11	11.82%	\$51.93	21,000	\$1,626.53	\$1,640.07	0.83%	\$13.54
5,000	\$509.02	\$558.70	9.76%	\$49.67	22,000	\$1,696.37	\$1,707.65	0.66%	\$11.28
6,000	\$578.87	\$626.28	8.19%	\$47.41	23,000	\$1,766.22	\$1,775.23	0.51%	\$9.02
7,000	\$648.71	\$693.86	6.96%	\$45.15	24,000	\$1,836.06	\$1,842.83	0.37%	\$6.77
8,000	\$718.56	\$761.45	5.97%	\$42.89	25,000	\$1,905.90	\$1,910.41	0.24%	\$4.51
9,000	\$788.40	\$829.04	5.15%	\$40.64	26,000	\$1,975.75	\$1,978.00	0.11%	\$2.25
10,000	\$858.24	\$896.62	4.47%	\$38.38	27,000	\$2,045.59	\$2,045.58	0.00%	-\$0.01
11,000	\$928.09	\$964.21	3.89%	\$36.12	28,000	\$2,115.44	\$2,113.16	-0.11%	-\$2.27
12,000	\$997.93	\$1,031.79	3.39%	\$33.86	29,000	\$2,185.28	\$2,180.76	-0.21%	-\$4.52
13,000	\$1,067.78	\$1,099.37	2.96%	\$31.60	30,000	\$2,255.12	\$2,248.34	-0.30%	-\$6.78
14,000	\$1,137.62	\$1,166.97	2.58%	\$29.35	31,000	\$2,324.97	\$2,315.92	-0.39%	-\$9.04
15,000	\$1,207.46	\$1,234.55	2.24%	\$27.09	32,000	\$2,394.81	\$2,383.51	-0.47%	-\$11.30
16,000	\$1,277.31	\$1,302.14	1.94%	\$24.83	33,000	\$2,464.66	\$2,451.09	-0.55%	-\$13.57

TYPICAL BILL REPORT: TOU-EO WINTER W/O FUEL
COMPARISON OF TOU-EO-10 TO TOU-EO-11 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 to 50,000

KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference
0	\$61.86	\$128.31	107.40%	\$66.44
1,000	\$167.52	\$228.04	36.12%	\$60.51
2,000	\$240.54	\$296.95	23.45%	\$56.41
3,000	\$280.91	\$335.04	19.27%	\$54.13
4,000	\$321.27	\$373.14	16.15%	\$51.87
5,000	\$361.64	\$411.23	13.71%	\$49.60
6,000	\$402.01	\$449.33	11.77%	\$47.32
7,000	\$442.37	\$487.42	10.18%	\$45.04
8,000	\$482.74	\$525.51	8.86%	\$42.77
9,000	\$523.11	\$563.61	7.74%	\$40.51
10,000	\$563.47	\$601.70	6.78%	\$38.23
11,000	\$603.84	\$639.79	5.95%	\$35.95
12,000	\$644.21	\$677.88	5.23%	\$33.68
13,000	\$684.57	\$715.97	4.59%	\$31.40
14,000	\$724.94	\$754.08	4.02%	\$29.14
15,000	\$765.31	\$792.17	3.51%	\$26.86
16,000	\$805.67	\$830.26	3.05%	\$24.59

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	TOU-EO-10	TOU-EO-11	% Difference	\$ Difference
34,000	\$1,532.28	\$1,515.95	-1.07%	-\$16.33
35,000	\$1,572.64	\$1,554.04	-1.18%	-\$18.60
36,000	\$1,613.01	\$1,592.13	-1.29%	-\$20.88
37,000	\$1,653.38	\$1,630.22	-1.40%	-\$23.16
38,000	\$1,693.74	\$1,668.31	-1.50%	-\$25.43
39,000	\$1,734.11	\$1,706.42	-1.60%	-\$27.69
40,000	\$1,774.48	\$1,744.51	-1.69%	-\$29.97
41,000	\$1,814.84	\$1,782.60	-1.78%	-\$32.25
42,000	\$1,855.21	\$1,820.69	-1.86%	-\$34.52
43,000	\$1,895.58	\$1,858.78	-1.94%	-\$36.80
44,000	\$1,935.95	\$1,896.89	-2.02%	-\$39.06
45,000	\$1,976.31	\$1,934.98	-2.09%	-\$41.34
46,000	\$2,016.68	\$1,973.07	-2.16%	-\$43.61
47,000	\$2,057.05	\$2,011.16	-2.23%	-\$45.89
48,000	\$2,097.41	\$2,049.25	-2.30%	-\$48.16
49,000	\$2,137.78	\$2,087.35	-2.36%	-\$50.43
50,000	\$2,178.15	\$2,125.44	-2.42%	-\$52.70

TYPICAL BILL REPORT- PLM SUMMER									
COMPARISON OF PLM-11 TO PLM-12 PROPOSED									
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500									

TYPICAL BILL REPORT: PLM SUMMER
COMPARISON OF PLM-11 TO PLM-12 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300					Billing Demand: 500				
KWH	PLM-11	PLM-12	% Difference	\$ Difference	KWH	PLM-11	PLM-12	% Difference	\$ Difference
2,500	\$2,973.05	\$3,076.58	3.48%	\$103.53	2,500	\$5,097.08	\$5,257.78	3.15%	\$160.70
5,000	\$3,054.17	\$3,157.74	3.39%	\$103.57	5,000	\$5,178.20	\$5,338.94	3.10%	\$160.75
7,500	\$3,135.29	\$3,238.91	3.30%	\$103.61	7,500	\$5,259.32	\$5,420.11	3.06%	\$160.79
10,000	\$3,216.42	\$3,320.07	3.22%	\$103.65	10,000	\$5,340.44	\$5,501.27	3.01%	\$160.83
12,500	\$3,297.54	\$3,401.23	3.14%	\$103.70	12,500	\$5,421.57	\$5,582.44	2.97%	\$160.87
15,000	\$3,378.66	\$3,482.40	3.07%	\$103.74	15,000	\$5,502.69	\$5,663.60	2.92%	\$160.91
17,500	\$3,459.78	\$3,563.56	3.00%	\$103.78	17,500	\$5,583.81	\$5,744.77	2.88%	\$160.95
20,000	\$3,540.91	\$3,644.73	2.93%	\$103.82	20,000	\$5,664.94	\$5,825.93	2.84%	\$161.00
22,500	\$3,622.03	\$3,725.89	2.87%	\$103.86	22,500	\$5,746.06	\$5,907.10	2.80%	\$161.04
25,000	\$3,919.42	\$4,028.36	2.78%	\$108.94	25,000	\$5,827.18	\$5,988.26	2.76%	\$161.08
27,500	\$4,286.94	\$4,403.56	2.72%	\$116.62	27,500	\$5,908.30	\$6,069.42	2.73%	\$161.12
30,000	\$4,654.46	\$4,778.76	2.67%	\$124.30	30,000	\$5,989.43	\$6,150.59	2.69%	\$161.16
32,500	\$5,021.98	\$5,153.96	2.63%	\$131.98	32,500	\$6,070.55	\$6,231.75	2.66%	\$161.20
35,000	\$5,389.51	\$5,529.15	2.59%	\$139.65	35,000	\$6,151.67	\$6,312.92	2.62%	\$161.25
37,500	\$5,757.03	\$5,904.35	2.56%	\$147.33	37,500	\$6,232.79	\$6,394.08	2.59%	\$161.29
40,000	\$6,124.55	\$6,279.55	2.53%	\$155.01	40,000	\$6,313.92	\$6,475.25	2.56%	\$161.33
42,500	\$6,492.06	\$6,654.75	2.51%	\$162.69	42,500	\$6,492.06	\$6,654.75	2.51%	\$162.69
45,000	\$6,859.60	\$7,029.95	2.48%	\$170.36	45,000	\$6,859.60	\$7,029.95	2.48%	\$170.36
47,500	\$7,227.11	\$7,405.15	2.46%	\$178.04	47,500	\$7,227.11	\$7,405.15	2.46%	\$178.04
50,000	\$7,594.63	\$7,780.35	2.45%	\$185.72	50,000	\$7,594.63	\$7,780.35	2.45%	\$185.72
75,000	\$9,772.57	\$9,995.14	2.28%	\$222.57	75,000	\$11,269.86	\$11,532.34	2.33%	\$262.48
100,000	\$10,952.31	\$11,185.11	2.13%	\$232.81	100,000	\$14,945.07	\$15,284.33	2.27%	\$339.27
125,000	\$12,113.81	\$12,356.36	2.00%	\$242.56	125,000	\$16,124.82	\$16,474.32	2.17%	\$349.50
150,000	\$13,202.33	\$13,452.68	1.90%	\$250.35	150,000	\$17,304.55	\$17,664.29	2.08%	\$359.74
175,000	\$14,290.85	\$14,549.01	1.81%	\$258.15	175,000	\$18,484.30	\$18,854.28	2.00%	\$369.98
200,000	\$15,350.51	\$15,615.71	1.73%	\$265.21	200,000	\$19,664.04	\$20,044.25	1.93%	\$380.22
225,000	\$16,402.94	\$16,675.01	1.66%	\$272.07	225,000	\$20,752.56	\$21,140.57	1.87%	\$388.01
250,000	\$17,455.38	\$17,734.32	1.60%	\$278.94	250,000	\$21,841.08	\$22,236.90	1.81%	\$395.81
275,000	\$18,507.82	\$18,793.62	1.54%	\$285.80	275,000	\$22,929.61	\$23,333.22	1.76%	\$403.61
300,000	\$19,560.25	\$19,852.92	1.50%	\$292.67	300,000	\$24,018.13	\$24,429.54	1.71%	\$411.41
325,000	\$20,612.69	\$20,912.22	1.45%	\$299.53	325,000	\$25,070.57	\$25,488.84	1.67%	\$418.28
350,000	\$21,665.12	\$21,971.52	1.41%	\$306.40	350,000	\$26,123.00	\$26,548.15	1.63%	\$425.14
375,000	\$22,717.56	\$23,030.82	1.38%	\$313.26	375,000	\$27,175.44	\$27,607.45	1.59%	\$432.01
400,000	\$23,770.00	\$24,090.12	1.35%	\$320.13	400,000	\$28,227.88	\$28,666.75	1.55%	\$438.87

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: PLM WINTER									
COMPARISON OF PLM-11 TO PLM-12 PROPOSED									
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500									
KWH	Billing Demand: 50					Billing Demand: 100			
	PLM-11	PLM-12	% Difference	\$ Difference		PLM-11	PLM-12	% Difference	\$ Difference
					KWH				
2,500	\$460.86	\$496.87	7.81%	\$36.01	2,500	\$841.59	\$887.94	5.51%	\$46.35
5,000	\$872.83	\$917.90	5.16%	\$45.07	5,000	\$915.28	\$961.67	5.07%	\$46.39
7,500	\$1,278.70	\$1,332.66	4.22%	\$53.96	7,500	\$1,278.70	\$1,332.66	4.22%	\$53.96
10,000	\$1,684.57	\$1,747.43	3.73%	\$62.86	10,000	\$1,684.57	\$1,747.43	3.73%	\$62.86
12,500	\$1,795.11	\$1,859.00	3.56%	\$63.89	12,500	\$2,044.65	\$2,115.19	3.45%	\$70.54
15,000	\$1,905.66	\$1,970.56	3.41%	\$64.90	15,000	\$2,404.76	\$2,482.96	3.25%	\$78.20
17,500	\$2,016.20	\$2,082.12	3.27%	\$65.92	17,500	\$2,764.84	\$2,850.72	3.11%	\$85.88
20,000	\$2,126.74	\$2,193.68	3.15%	\$66.94	20,000	\$3,124.93	\$3,218.49	2.99%	\$93.56
22,500	\$2,228.17	\$2,295.88	3.04%	\$67.71	22,500	\$3,235.47	\$3,330.06	2.92%	\$94.58
25,000	\$2,329.59	\$2,398.08	2.94%	\$68.49	25,000	\$3,346.03	\$3,441.62	2.86%	\$95.60
27,500	\$2,431.02	\$2,500.28	2.85%	\$69.26	27,500	\$3,456.57	\$3,553.18	2.79%	\$96.61
30,000	\$2,532.43	\$2,602.48	2.77%	\$70.05	30,000	\$3,567.11	\$3,664.75	2.74%	\$97.64
32,500	\$2,630.25	\$2,700.98	2.69%	\$70.72	32,500	\$3,677.65	\$3,776.31	2.68%	\$98.66
35,000	\$2,728.06	\$2,799.47	2.62%	\$71.41	35,000	\$3,788.21	\$3,887.88	2.63%	\$99.68
37,500	\$2,825.88	\$2,897.97	2.55%	\$72.09	37,500	\$3,898.75	\$3,999.44	2.58%	\$100.69
40,000	\$2,923.69	\$2,996.46	2.49%	\$72.78	40,000	\$4,009.29	\$4,111.00	2.54%	\$101.72
42,500	\$3,021.51	\$3,094.96	2.43%	\$73.45	42,500	\$4,110.72	\$4,213.20	2.49%	\$102.49
45,000	\$3,119.32	\$3,193.46	2.38%	\$74.14	45,000	\$4,212.13	\$4,315.40	2.45%	\$103.27
47,500	\$3,217.14	\$3,291.95	2.33%	\$74.82	47,500	\$4,313.56	\$4,417.60	2.41%	\$104.04
50,000	\$3,314.94	\$3,390.45	2.28%	\$75.51	50,000	\$4,414.98	\$4,519.80	2.37%	\$104.82
75,000	\$4,293.08	\$4,375.41	1.92%	\$82.33	75,000	\$5,407.55	\$5,519.57	2.07%	\$112.02
100,000	\$5,271.22	\$5,360.38	1.69%	\$89.16	100,000	\$6,385.69	\$6,504.54	1.86%	\$118.85
125,000	\$6,249.35	\$6,345.34	1.54%	\$95.99	125,000	\$7,363.82	\$7,489.50	1.71%	\$125.67
150,000	\$7,227.49	\$7,330.31	1.42%	\$102.82	150,000	\$8,341.96	\$8,474.46	1.59%	\$132.50
175,000	\$8,205.63	\$8,315.27	1.34%	\$109.64	175,000	\$9,320.10	\$9,459.43	1.49%	\$139.33
200,000	\$9,183.77	\$9,300.24	1.27%	\$116.47	200,000	\$10,298.24	\$10,444.39	1.42%	\$146.16
225,000	\$10,161.90	\$10,285.20	1.21%	\$123.30	225,000	\$11,276.37	\$11,429.36	1.36%	\$152.98
250,000	\$11,140.04	\$11,270.16	1.17%	\$130.12	250,000	\$12,254.51	\$12,414.32	1.30%	\$159.81
275,000	\$12,118.18	\$12,255.13	1.13%	\$136.95	275,000	\$13,232.65	\$13,399.28	1.26%	\$166.64
300,000	\$13,096.31	\$13,240.09	1.10%	\$143.78	300,000	\$14,210.78	\$14,384.25	1.22%	\$173.46
325,000	\$14,074.45	\$14,225.06	1.07%	\$150.61	325,000	\$15,188.92	\$15,369.21	1.19%	\$180.29
350,000	\$15,052.59	\$15,210.02	1.05%	\$157.43	350,000	\$16,167.06	\$16,354.18	1.16%	\$187.12
375,000	\$16,030.73	\$16,194.98	1.02%	\$164.26	375,000	\$17,145.20	\$17,339.14	1.13%	\$193.95
400,000	\$17,008.86	\$17,179.95	1.01%	\$171.09	400,000	\$18,123.33	\$18,324.10	1.11%	\$200.77

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: PLM WINTER									
COMPARISON OF PLM-11 TO PLM-12 PROPOSED									
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500									
Billing Demand: 300									
KWH	PLM-11	PLM-12	% Difference	\$ Difference	KWH	PLM-11	PLM-12	% Difference	\$ Difference
2,500	\$2,965.62	\$3,069.14	3.49%	\$103.53	2,500	\$5,089.65	\$5,250.35	3.16%	\$160.70
5,000	\$3,039.31	\$3,142.87	3.41%	\$103.56	5,000	\$5,163.34	\$5,324.08	3.11%	\$160.74
7,500	\$3,113.00	\$3,216.60	3.33%	\$103.60	7,500	\$5,237.03	\$5,397.81	3.07%	\$160.78
10,000	\$3,186.70	\$3,290.34	3.25%	\$103.64	10,000	\$5,310.72	\$5,471.54	3.03%	\$160.81
12,500	\$3,260.39	\$3,364.07	3.18%	\$103.68	12,500	\$5,384.42	\$5,545.27	2.99%	\$160.85
15,000	\$3,334.08	\$3,437.80	3.11%	\$103.71	15,000	\$5,458.11	\$5,619.00	2.95%	\$160.89
17,500	\$3,407.78	\$3,511.53	3.04%	\$103.75	17,500	\$5,531.80	\$5,692.73	2.91%	\$160.93
20,000	\$3,481.47	\$3,585.26	2.98%	\$103.79	20,000	\$5,605.50	\$5,766.46	2.87%	\$160.97
22,500	\$3,555.16	\$3,658.99	2.92%	\$103.83	22,500	\$5,679.19	\$5,840.19	2.83%	\$161.00
25,000	\$3,845.12	\$3,954.02	2.83%	\$108.90	25,000	\$5,752.88	\$5,913.92	2.80%	\$161.04
27,500	\$4,205.21	\$4,321.79	2.77%	\$116.57	27,500	\$5,826.57	\$5,987.65	2.76%	\$161.08
30,000	\$4,565.30	\$4,689.55	2.72%	\$124.25	30,000	\$5,900.27	\$6,061.38	2.73%	\$161.12
32,500	\$4,925.39	\$5,057.32	2.68%	\$131.93	32,500	\$5,973.96	\$6,135.11	2.70%	\$161.15
35,000	\$5,285.49	\$5,425.08	2.64%	\$139.59	35,000	\$6,047.65	\$6,208.85	2.67%	\$161.19
37,500	\$5,645.58	\$5,792.85	2.61%	\$147.27	37,500	\$6,121.35	\$6,282.58	2.63%	\$161.23
40,000	\$6,005.67	\$6,160.61	2.58%	\$154.95	40,000	\$6,195.04	\$6,356.31	2.60%	\$161.27
42,500	\$6,365.76	\$6,528.38	2.55%	\$162.62	42,500	\$6,365.76	\$6,528.38	2.55%	\$162.62
45,000	\$6,725.86	\$6,896.14	2.53%	\$170.29	45,000	\$6,725.86	\$6,896.14	2.53%	\$170.29
47,500	\$7,085.95	\$7,263.91	2.51%	\$177.96	47,500	\$7,085.95	\$7,263.91	2.51%	\$177.96
50,000	\$7,446.03	\$7,631.68	2.49%	\$185.64	50,000	\$7,446.03	\$7,631.68	2.49%	\$185.64
75,000	\$9,549.67	\$9,772.13	2.33%	\$222.45	75,000	\$11,046.96	\$11,309.33	2.38%	\$262.37
100,000	\$10,655.11	\$10,887.77	2.18%	\$232.65	100,000	\$14,647.87	\$14,986.98	2.32%	\$339.11
125,000	\$11,742.31	\$11,984.68	2.06%	\$242.37	125,000	\$15,753.32	\$16,102.63	2.22%	\$349.31
150,000	\$12,756.54	\$13,006.66	1.96%	\$250.13	150,000	\$16,858.76	\$17,218.27	2.13%	\$359.51
175,000	\$13,770.76	\$14,028.65	1.87%	\$257.89	175,000	\$17,964.21	\$18,333.92	2.06%	\$369.71
200,000	\$14,756.12	\$15,021.02	1.80%	\$264.90	200,000	\$19,069.64	\$19,449.55	1.99%	\$379.91
225,000	\$15,734.25	\$16,005.98	1.73%	\$271.73	225,000	\$20,083.87	\$20,471.54	1.93%	\$387.67
250,000	\$16,712.39	\$16,990.94	1.67%	\$278.55	250,000	\$21,098.09	\$21,493.53	1.87%	\$395.43
275,000	\$17,690.53	\$17,975.91	1.61%	\$285.38	275,000	\$22,112.32	\$22,515.51	1.82%	\$403.19
300,000	\$18,668.66	\$18,960.87	1.57%	\$292.21	300,000	\$23,126.54	\$23,537.50	1.78%	\$410.95
325,000	\$19,646.80	\$19,945.84	1.52%	\$299.04	325,000	\$24,104.68	\$24,522.46	1.73%	\$417.78
350,000	\$20,624.94	\$20,930.80	1.48%	\$305.86	350,000	\$25,082.82	\$25,507.43	1.69%	\$424.61
375,000	\$21,603.08	\$21,915.77	1.45%	\$312.69	375,000	\$26,060.96	\$26,492.39	1.66%	\$431.43
400,000	\$22,581.21	\$22,900.73	1.41%	\$319.52	400,000	\$27,039.09	\$27,477.35	1.62%	\$438.26
Billing Demand: 500									
FCR-24: \$0.028813					FCR-24: \$0.028813				
ECCR-6: 12.7680%					ECCR-6: 12.7680%				
NCCR-8: 10.7662%					NCCR-8: 10.7662%				
DSM-C-7: 2.9263%					DSM-C-7: 2.9263%				
MFF-5 Avg: 2.3050%					MFF-5 Avg: 2.3050%				
MFF-6 Avg: 2.3575%					MFF-6 Avg: 2.3575%				

TYPICAL BILL REPORT: PLM W/O FUEL														
COMPARISON OF PLM-11 TO PLM-12 PROPOSED														
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500														
					FCR-24: \$0		FCR-24: \$0							
					ECCR-6: 12.7680%		ECCR-7: 16.8814%							
					NCCR-8: 10.7662%		NCCR-8: 10.7662%							
					DSM-C-6: 2.4471%		DSM-C-7: 2.9263%							
					MFF-5 Avg: 2.3050%		MFF-6 Avg: 2.3575%							
Billing Demand: 50														
Billing Demand: 100														
KWH	PLM-11	PLM-12	% Difference	\$ Difference	KWH	PLM-11	PLM-12	% Difference	\$ Difference					
2,500	\$387.17	\$423.14	9.29%	\$35.97	2,500	\$767.90	\$814.21	6.03%	\$46.31					
5,000	\$725.44	\$770.44	6.20%	\$44.99	5,000	\$767.90	\$814.21	6.03%	\$46.31					
7,500	\$1,057.62	\$1,111.46	5.09%	\$53.85	7,500	\$1,057.62	\$1,111.46	5.09%	\$53.85					
10,000	\$1,389.79	\$1,452.51	4.51%	\$62.71	10,000	\$1,389.79	\$1,452.51	4.51%	\$62.71					
12,500	\$1,426.64	\$1,490.34	4.46%	\$63.70	12,500	\$1,746.54	\$1,746.54	4.209%	\$70.35					
15,000	\$1,463.50	\$1,528.18	4.42%	\$64.68	15,000	\$1,962.60	\$2,040.57	3.97%	\$77.98					
17,500	\$1,500.35	\$1,566.00	4.38%	\$65.65	17,500	\$2,248.99	\$2,334.61	3.81%	\$85.61					
20,000	\$1,537.20	\$1,603.84	4.34%	\$66.64	20,000	\$2,535.39	\$2,628.64	3.68%	\$93.25					
22,500	\$1,564.94	\$1,632.31	4.31%	\$67.37	22,500	\$2,572.24	\$2,666.48	3.66%	\$94.24					
25,000	\$1,592.66	\$1,660.78	4.28%	\$68.12	25,000	\$2,609.10	\$2,704.32	3.65%	\$95.22					
27,500	\$1,620.40	\$1,689.24	4.25%	\$68.85	27,500	\$2,645.95	\$2,742.14	3.64%	\$96.19					
30,000	\$1,648.12	\$1,717.71	4.22%	\$69.59	30,000	\$2,682.80	\$2,779.98	3.62%	\$97.18					
32,500	\$1,672.25	\$1,742.48	4.20%	\$70.23	32,500	\$2,719.64	\$2,817.82	3.61%	\$98.17					
35,000	\$1,696.36	\$1,767.24	4.18%	\$70.88	35,000	\$2,756.51	\$2,855.65	3.60%	\$99.15					
37,500	\$1,720.49	\$1,792.01	4.16%	\$71.52	37,500	\$2,793.35	\$2,893.48	3.58%	\$100.12					
40,000	\$1,744.60	\$1,816.77	4.14%	\$72.17	40,000	\$2,830.20	\$2,931.31	3.57%	\$101.11					
42,500	\$1,768.73	\$1,841.54	4.12%	\$72.81	42,500	\$2,857.94	\$2,959.78	3.56%	\$101.84					
45,000	\$1,792.84	\$1,866.31	4.10%	\$73.46	45,000	\$2,885.66	\$2,988.25	3.56%	\$102.59					
47,500	\$1,816.97	\$1,891.07	4.08%	\$74.10	47,500	\$2,913.40	\$3,016.72	3.55%	\$103.32					
50,000	\$1,841.09	\$1,915.84	4.06%	\$74.75	50,000	\$2,941.12	\$3,045.18	3.54%	\$104.06					
75,000	\$2,082.29	\$2,163.49	3.90%	\$81.20	75,000	\$3,196.76	\$3,307.65	3.47%	\$110.89					
100,000	\$2,323.50	\$2,411.15	3.77%	\$87.65	100,000	\$3,437.97	\$3,555.31	3.41%	\$117.34					
125,000	\$2,564.71	\$2,658.81	3.67%	\$94.10	125,000	\$3,679.18	\$3,802.97	3.36%	\$123.78					
150,000	\$2,805.92	\$2,906.47	3.58%	\$100.55	150,000	\$3,920.39	\$4,050.62	3.32%	\$130.23					
175,000	\$3,047.13	\$3,154.12	3.51%	\$107.00	175,000	\$4,161.60	\$4,298.28	3.28%	\$136.68					
200,000	\$3,288.34	\$3,401.78	3.45%	\$113.44	200,000	\$4,402.81	\$4,545.94	3.25%	\$143.13					
225,000	\$3,529.55	\$3,649.44	3.40%	\$119.89	225,000	\$4,644.02	\$4,793.60	3.22%	\$149.58					
250,000	\$3,770.75	\$3,897.10	3.35%	\$126.34	250,000	\$4,885.22	\$5,041.25	3.19%	\$156.03					
275,000	\$4,011.96	\$4,144.75	3.31%	\$132.79	275,000	\$5,126.43	\$5,288.91	3.17%	\$162.48					
300,000	\$4,253.17	\$4,392.41	3.27%	\$139.24	300,000	\$5,367.64	\$5,536.57	3.15%	\$168.93					
325,000	\$4,494.38	\$4,640.07	3.24%	\$145.69	325,000	\$5,608.85	\$5,784.23	3.13%	\$175.38					
350,000	\$4,735.59	\$4,887.73	3.21%	\$152.14	350,000	\$5,850.06	\$6,031.88	3.11%	\$181.82					
375,000	\$4,976.80	\$5,135.38	3.19%	\$158.59	375,000	\$6,091.27	\$6,279.54	3.09%	\$188.27					
400,000	\$5,218.01	\$5,383.04	3.16%	\$165.04	400,000	\$6,332.48	\$6,527.20	3.07%	\$194.72					

TYPICAL BILL REPORT- PLM W/O FUEL
COMPARISON OF PLM-11 TO PLM-12 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300										Billing Demand: 500									
KWH	PLM-11	PLM-12	% Difference	\$ Difference	KWH	PLM-11	PLM-12	% Difference	\$ Difference	KWH	PLM-11	PLM-12	% Difference	\$ Difference	KWH	PLM-11	PLM-12	% Difference	\$ Difference
2,500	\$2,891.93	\$2,995.41	3.58%	\$103.49	2,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	2,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	2,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
5,000	\$2,891.93	\$2,995.41	3.58%	\$103.49	5,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	5,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	5,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
7,500	\$2,891.93	\$2,995.41	3.58%	\$103.49	7,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	7,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	7,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
10,000	\$2,891.93	\$2,995.41	3.58%	\$103.49	10,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	10,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	10,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
12,500	\$2,891.93	\$2,995.41	3.58%	\$103.49	12,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	12,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	12,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
15,000	\$2,891.93	\$2,995.41	3.58%	\$103.49	15,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	15,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	15,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
17,500	\$2,891.93	\$2,995.41	3.58%	\$103.49	17,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	17,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	17,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
20,000	\$2,891.93	\$2,995.41	3.58%	\$103.49	20,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	20,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	20,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
22,500	\$2,891.93	\$2,995.41	3.58%	\$103.49	22,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	22,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	22,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
25,000	\$3,108.19	\$3,216.71	3.49%	\$108.52	25,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	25,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	25,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
27,500	\$3,394.59	\$3,510.75	3.42%	\$116.16	27,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	27,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	27,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
30,000	\$3,680.99	\$3,804.78	3.36%	\$123.80	30,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	30,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	30,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
32,500	\$3,967.38	\$4,098.82	3.31%	\$131.44	32,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	32,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	32,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
35,000	\$4,253.79	\$4,392.85	3.27%	\$139.06	35,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	35,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	35,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
37,500	\$4,540.19	\$4,686.89	3.23%	\$146.70	37,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	37,500	\$5,015.95	\$5,176.62	3.20%	\$160.66	37,500	\$5,015.95	\$5,176.62	3.20%	\$160.66
40,000	\$4,826.58	\$4,980.92	3.20%	\$154.34	40,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	40,000	\$5,015.95	\$5,176.62	3.20%	\$160.66	40,000	\$5,015.95	\$5,176.62	3.20%	\$160.66
42,500	\$5,112.98	\$5,274.96	3.17%	\$161.98	42,500	\$5,112.98	\$5,274.96	3.17%	\$161.98	42,500	\$5,112.98	\$5,274.96	3.17%	\$161.98	42,500	\$5,112.98	\$5,274.96	3.17%	\$161.98
45,000	\$5,399.39	\$5,568.99	3.14%	\$169.61	45,000	\$5,399.39	\$5,568.99	3.14%	\$169.61	45,000	\$5,399.39	\$5,568.99	3.14%	\$169.61	45,000	\$5,399.39	\$5,568.99	3.14%	\$169.61
47,500	\$5,685.78	\$5,863.03	3.12%	\$177.24	47,500	\$5,685.78	\$5,863.03	3.12%	\$177.24	47,500	\$5,685.78	\$5,863.03	3.12%	\$177.24	47,500	\$5,685.78	\$5,863.03	3.12%	\$177.24
50,000	\$5,972.18	\$6,157.06	3.10%	\$184.88	50,000	\$5,972.18	\$6,157.06	3.10%	\$184.88	50,000	\$5,972.18	\$6,157.06	3.10%	\$184.88	50,000	\$5,972.18	\$6,157.06	3.10%	\$184.88
75,000	\$7,338.89	\$7,560.21	3.02%	\$221.32	75,000	\$8,836.17	\$9,097.41	2.96%	\$261.24	75,000	\$8,836.17	\$9,097.41	2.96%	\$261.24	75,000	\$8,836.17	\$9,097.41	2.96%	\$261.24
100,000	\$7,707.40	\$7,938.54	3.00%	\$231.14	100,000	\$11,700.16	\$12,037.76	2.89%	\$337.60	100,000	\$11,700.16	\$12,037.76	2.89%	\$337.60	100,000	\$11,700.16	\$12,037.76	2.89%	\$337.60
125,000	\$8,057.67	\$8,298.14	2.98%	\$240.47	125,000	\$12,068.68	\$12,416.10	2.88%	\$347.42	125,000	\$12,068.68	\$12,416.10	2.88%	\$347.42	125,000	\$12,068.68	\$12,416.10	2.88%	\$347.42
150,000	\$8,334.97	\$8,582.82	2.97%	\$247.86	150,000	\$12,437.19	\$12,794.43	2.87%	\$357.24	150,000	\$12,437.19	\$12,794.43	2.87%	\$357.24	150,000	\$12,437.19	\$12,794.43	2.87%	\$357.24
175,000	\$8,612.26	\$8,867.50	2.96%	\$255.24	175,000	\$12,805.71	\$13,172.77	2.87%	\$367.06	175,000	\$12,805.71	\$13,172.77	2.87%	\$367.06	175,000	\$12,805.71	\$13,172.77	2.87%	\$367.06
200,000	\$8,860.69	\$9,122.56	2.96%	\$261.88	200,000	\$13,174.22	\$13,551.10	2.86%	\$376.88	200,000	\$13,174.22	\$13,551.10	2.86%	\$376.88	200,000	\$13,174.22	\$13,551.10	2.86%	\$376.88
225,000	\$9,101.90	\$9,370.22	2.95%	\$268.32	225,000	\$13,451.51	\$13,835.78	2.85%	\$384.27	225,000	\$13,451.51	\$13,835.78	2.85%	\$384.27	225,000	\$13,451.51	\$13,835.78	2.85%	\$384.27
250,000	\$9,343.11	\$9,617.88	2.94%	\$274.77	250,000	\$13,728.81	\$14,120.46	2.85%	\$391.65	250,000	\$13,728.81	\$14,120.46	2.85%	\$391.65	250,000	\$13,728.81	\$14,120.46	2.85%	\$391.65
275,000	\$9,584.31	\$9,865.54	2.93%	\$281.22	275,000	\$14,006.11	\$14,405.14	2.85%	\$399.03	275,000	\$14,006.11	\$14,405.14	2.85%	\$399.03	275,000	\$14,006.11	\$14,405.14	2.85%	\$399.03
300,000	\$9,825.52	\$10,113.19	2.93%	\$287.67	300,000	\$14,283.40	\$14,689.82	2.85%	\$406.42	300,000	\$14,283.40	\$14,689.82	2.85%	\$406.42	300,000	\$14,283.40	\$14,689.82	2.85%	\$406.42
325,000	\$10,066.73	\$10,360.85	2.92%	\$294.12	325,000	\$14,524.61	\$14,937.48	2.84%	\$412.86	325,000	\$14,524.61	\$14,937.48	2.84%	\$412.86	325,000	\$14,524.61	\$14,937.48	2.84%	\$412.86
350,000	\$10,307.94	\$10,608.51	2.92%	\$300.57	350,000	\$14,765.82	\$15,185.13	2.84%	\$419.31	350,000	\$14,765.82	\$15,185.13	2.84%	\$419.31	350,000	\$14,765.82	\$15,185.13	2.84%	\$419.31
375,000	\$10,549.15	\$10,856.17	2.91%	\$307.02	375,000	\$15,007.03	\$15,432.79	2.84%	\$425.76	375,000	\$15,007.03	\$15,432.79	2.84%	\$425.76	375,000	\$15,007.03	\$15,432.79	2.84%	\$425.76
400,000	\$10,790.36	\$11,103.82	2.91%	\$313.47	400,000	\$15,248.24	\$15,680.45	2.83%	\$432.21	400,000	\$15,248.24	\$15,680.45	2.83%	\$432.21	400,000	\$15,248.24	\$15,680.45	2.83%	\$432.21

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718	FCR-24: \$0.031718
ECCR-7: 16.8814%	ECCR-6: 12.7680%
NCCR-8: 10.7662%	NCCR-8: 10.7662%
DSM-C-7: 2.9263%	DSM-C-6: 2.4471%
MFF-6 Avg: 2.3575%	MFF-5 Avg: 2.3050%

On Pk KW	SHOULDER KW: 40,000; TOL-GSD-10	SUM OF PEAK KWH: 50,000; TOL-GSD-10	PEAK KWH: 250,000
	% Difference	% Difference	\$ Difference
200	\$34,032.78	\$34,996.71	\$963.93
400	\$38,069.46	\$39,225.47	\$1,156.00
600	\$42,106.15	\$43,454.22	\$1,348.07
800	\$46,142.83	\$47,682.98	\$1,540.15
1,000	\$50,179.51	\$51,911.73	\$1,732.22

On Pk KW	SHOULDER KWH: 40,000; TOL-GSD-10	SUM OFF PEAK KWH: 250,000; TOL-GSD-11	% Difference	\$ Difference
200	\$34,369.82	\$35,350.22	2.85%	\$980.41
400	\$38,406.50	\$39,578.98	3.05%	\$1,172.48
600	\$42,443.18	\$43,807.93	3.22%	\$1,364.55
800	\$46,479.87	\$48,036.49	3.35%	\$1,556.62
1,000	\$50,516.55	\$52,266.25	3.46%	\$1,748.69

On Pk KW	SHOULDER KWH: 40,000; TOL-GSD-10%	SUM OFF TOL-GSD-10%	PEAK KWH: 250,000; TOL-GSD-10%	% Difference	\$ Difference
200	\$34,706.85	\$35,703.73	2.87%	\$996.88	
400	\$38,743.53	\$39,932.49	3.07%	\$1,188.95	
600	\$42,780.22	\$44,161.24	3.23%	\$1,381.02	
800	\$46,816.90	\$48,390.00	3.36%	\$1,573.10	
1,000	\$50,853.58	\$52,618.75	3.47%	\$1,765.17	

On Pk KW	SHOULDER PEAK KW: 80,000	ECON KW: 0; ON PEAK KW/H: 100,000;	SUM OFF PEAK KW/H: 500,000
	TOI-GSD-10	% Difference	\$ Difference
200	\$63,759.51	\$65,532.11	2.78%
400	\$67,796.19	\$69,760.87	2.90%
600	\$71,832.88	\$73,989.62	3.00%
800	\$75,869.56	\$78,218.38	3.10%
1,000	\$79,906.24	\$82,447.13	3.18%
			\$2,540.89

On Pk KW	SHOULDER PEAK KW: 80,000; SUM OFF PEAK KW: 500,000	ECON KW: 50; ON PEAK KW: 100,000;
	TOL-GSD-10 % Difference	% Difference
400	\$64,096.54	\$65,885.62
400	\$68,133.23	\$70,114.38
600	\$72,169.91	\$74,343.13
800	\$76,206.59	\$78,571.89
1,000	\$80,243.28	\$82,800.64
		\$1,789.08
		\$1,981.15
		\$2,173.22
		\$2,365.30
		\$2,557.37

On Pk KW	TOL-GSD-10	TOL-GSD-11	% Difference	\$ Difference
200	\$64,433.58	\$66,239.13	2.80%	\$1,805.56
400	\$68,470.26	\$70,467.89	2.92%	\$1,997.63
600	\$72,506.94	\$74,696.64	3.02%	\$2,189.70
800	\$76,543.63	\$78,925.40	3.11%	\$2,381.77
1,000	\$80,580.31	\$83,154.15	3.19%	\$2,573.84

TYPICAL BILL REPORT: TOU-GSD WINTER
COMPARISON OF TOU-GSD-10 TO TOU-GSD-11 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 100,000 to 700,000; WIN OFF PEAK KW TOU: 200 to 1,000

FCR-24: \$0.028813 FCR-24: \$0.028813
ECCR-6: 12.7680% ECCR-7: 16.8814%
NCCR-8: 10.7662% NCCR-8: 10.7662%
DSM-C-6: 2.4471% DSM-C-7: 2.9263%
MFF-5 Avg: 2.3050% MFF-6 Avg: 2.3575%

Win Off Peak KW TOU: 200				Win Off Peak KW TOU: 400				Win Off Peak KW TOU: 600			
KWH	TOU-GSD-10	TOU-GSD-11	% Difference	KWH	TOU-GSD-10	TOU-GSD-11	% Difference	KWH	TOU-GSD-10	TOU-GSD-11	% Difference
100,000	\$7,599.31	\$7,773.27	2.29%	100,000	\$8,947.45	\$9,187.31	2.68%	100,000	\$10,295.59	\$10,601.35	2.97%
200,000	\$13,581.11	\$13,899.94	2.35%	200,000	\$14,929.25	\$15,313.98	2.58%	200,000	\$16,277.39	\$16,728.02	2.77%
300,000	\$19,562.91	\$20,026.62	2.37%	300,000	\$20,911.05	\$21,440.66	2.53%	300,000	\$22,259.19	\$22,854.70	2.68%
400,000	\$25,544.71	\$26,153.29	2.38%	400,000	\$26,892.85	\$27,567.33	2.51%	400,000	\$28,240.99	\$28,981.37	2.62%
500,000	\$31,526.51	\$32,279.96	2.39%	500,000	\$32,874.65	\$33,694.00	2.49%	500,000	\$34,222.79	\$35,108.04	2.59%
600,000	\$37,508.31	\$38,406.64	2.40%	600,000	\$38,856.45	\$39,820.68	2.48%	600,000	\$40,204.58	\$41,234.72	2.56%
700,000	\$43,490.11	\$44,533.31	2.40%	700,000	\$44,838.25	\$45,947.35	2.47%	700,000	\$46,186.38	\$47,361.39	2.54%

Win Off Peak KW TOU: 800				Win Off Peak KW TOU: 1000			
KWH	TOU-GSD-10	TOU-GSD-11	% Difference	KWH	TOU-GSD-10	TOU-GSD-11	% Difference
100,000	\$11,643.73	\$12,015.39	3.19%	100,000	\$12,991.86	\$13,429.43	3.37%
200,000	\$17,625.52	\$18,142.06	2.93%	200,000	\$18,973.66	\$19,556.10	3.07%
300,000	\$23,607.32	\$24,268.74	2.80%	300,000	\$24,955.46	\$25,682.78	2.91%
400,000	\$29,589.12	\$30,395.41	2.72%	400,000	\$30,937.26	\$31,809.45	2.82%
500,000	\$35,570.92	\$36,522.08	2.67%	500,000	\$36,919.06	\$37,936.12	2.75%
600,000	\$41,552.72	\$42,648.76	2.64%	600,000	\$42,900.86	\$44,062.80	2.71%
700,000	\$47,534.52	\$48,773.43	2.61%	700,000	\$48,882.66	\$50,189.47	2.67%

\$ Difference \$ Difference \$ Difference \$ Difference \$ Difference \$ Difference \$ Difference \$ Difference

TYPICAL BILL REPORT: TOU-GSD WINTER W/O FUEL
COMPARISON OF TOU-GSD-10 TO TOU-GSD-11 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH: 100,000 to 700,000; WIN OFF PEAK KW TOU: 200 to 1,000

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.884%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

Win Off Peak KW TOU: 200				Win Off Peak KW TOU: 400				Win Off Peak KW TOU: 600			
KWH	TOU-GSD-10	TOU-GSD-11	% Difference	KWH	TOU-GSD-10	TOU-GSD-11	% Difference	KWH	TOU-GSD-10	TOU-GSD-11	% Difference
100,000	\$4,651.59	\$4,824.04	3.71%	100,000	\$5,999.73	\$6,238.08	3.97%	100,000	\$7,347.87	\$7,652.12	4.14%
200,000	\$7,685.68	\$8,001.49	4.11%	200,000	\$9,033.82	\$9,415.53	4.23%	200,000	\$10,381.96	\$10,829.57	4.31%
300,000	\$10,719.77	\$11,178.94	4.28%	300,000	\$12,067.91	\$12,592.98	4.35%	300,000	\$13,416.04	\$14,007.02	4.40%
400,000	\$13,753.85	\$14,356.38	4.38%	400,000	\$15,101.99	\$15,770.42	4.43%	400,000	\$16,450.13	\$17,184.46	4.46%
500,000	\$16,787.94	\$17,533.83	4.44%	500,000	\$18,136.08	\$18,947.87	4.48%	500,000	\$19,484.22	\$20,361.91	4.50%
600,000	\$19,822.02	\$20,711.28	4.49%	600,000	\$21,170.16	\$22,125.32	4.51%	600,000	\$22,518.30	\$23,539.36	4.53%
700,000	\$22,856.11	\$23,888.72	4.52%	700,000	\$24,204.25	\$25,302.76	4.54%	700,000	\$25,552.39	\$26,716.80	4.56%
Win Off Peak KW TOU: 800				Win Off Peak KW TOU: 1000							
KWH	TOU-GSD-10	TOU-GSD-11	% Difference	KWH	TOU-GSD-10	TOU-GSD-11	% Difference				
100,000	\$8,696.01	\$9,066.16	4.26%	100,000	\$10,044.15	\$10,480.20	4.34%				
200,000	\$11,730.10	\$12,243.61	4.38%	200,000	\$13,078.24	\$13,657.65	4.43%				
300,000	\$14,764.18	\$15,421.06	4.45%	300,000	\$16,112.32	\$16,835.10	4.49%				
400,000	\$17,798.27	\$18,598.50	4.50%	400,000	\$19,146.41	\$20,012.54	4.52%				
500,000	\$20,832.35	\$21,775.95	4.53%	500,000	\$22,180.49	\$23,189.99	4.55%				
600,000	\$23,866.44	\$24,953.40	4.55%	600,000	\$25,214.58	\$26,367.44	4.57%				
700,000	\$26,900.53	\$28,130.84	4.57%	700,000	\$28,248.66	\$29,544.88	4.59%				
				</							

**TYPICAL BILL REPORT: TOU-MB SUMMER
COMPARISON OF TOU-MB-7 TO TOU-MB-8 PROPOSED**

DETERMINANTS: ON PEAK KWH: 0 to 5000; OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 to 15,000

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

Super Off Peak KWH: 0; On Peak KWH 0				Super Off Peak KWH: 5,000; On Peak KWH 1,000				Super Off Peak KWH: 7,500; On Peak KWH 2,000			
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference
0	\$145.64	\$140.33	-3.64%	0	\$670.73	\$678.76	1.20%	0	\$1,086.26	\$1,106.03	1.82%
5,000	\$574.14	\$582.97	1.54%	5,000	\$1,099.23	\$1,121.40	2.02%	5,000	\$1,514.75	\$1,548.67	2.24%
10,000	\$1,002.62	\$1,025.61	2.29%	10,000	\$1,527.71	\$1,564.04	2.38%	10,000	\$1,943.24	\$1,991.31	2.47%
15,000	\$1,431.12	\$1,468.25	2.59%	15,000	\$1,956.21	\$2,006.67	2.58%	15,000	\$2,371.73	\$2,433.95	2.62%
20,000	\$1,859.60	\$1,910.88	2.76%	20,000	\$2,384.69	\$2,449.31	2.71%	20,000	\$2,800.22	\$2,876.58	2.73%
25,000	\$2,288.10	\$2,353.52	2.86%	25,000	\$2,813.19	\$2,891.95	2.80%	25,000	\$3,228.71	\$3,319.22	2.80%
30,000	\$2,716.58	\$2,796.16	2.93%	30,000	\$3,241.67	\$3,334.59	2.87%	30,000	\$3,657.20	\$3,761.86	2.86%
35,000	\$3,145.08	\$3,238.80	2.98%	35,000	\$3,670.17	\$3,777.22	2.92%	35,000	\$4,085.69	\$4,204.50	2.91%
40,000	\$3,573.56	\$3,681.43	3.02%	40,000	\$4,098.65	\$4,219.86	2.96%	40,000	\$4,514.18	\$4,647.13	2.95%
45,000	\$4,002.06	\$4,124.07	3.05%	45,000	\$4,527.15	\$4,662.50	2.99%	45,000	\$4,942.67	\$5,089.77	2.98%
50,000	\$4,430.54	\$4,566.71	3.07%	50,000	\$4,955.63	\$5,105.14	3.02%	50,000	\$5,371.16	\$5,532.41	3.00%

Super Off Peak KWH: 10,000; On Peak KWH 3,000				Super Off Peak KWH: 12,500; On Peak KWH 4,000				Super Off Peak KWH: 15,000; On Peak KWH 5,000			
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference
0	\$1,501.81	\$1,533.32	2.10%	0	\$1,706.42	\$1,749.56	2.53%	0	\$2,332.88	\$2,387.86	2.36%
5,000	\$1,930.30	\$1,975.96	2.37%	5,000	\$2,134.92	\$2,192.20	2.68%	5,000	\$2,761.38	\$2,830.50	2.50%
10,000	\$2,358.79	\$2,418.59	2.54%	10,000	\$2,563.40	\$2,634.84	2.79%	10,000	\$3,189.86	\$3,273.14	2.61%
15,000	\$2,787.28	\$2,861.23	2.65%	15,000	\$2,991.90	\$3,077.48	2.86%	15,000	\$3,618.36	\$3,715.78	2.69%
20,000	\$3,215.77	\$3,303.87	2.74%	20,000	\$3,420.38	\$3,520.11	2.92%	20,000	\$4,046.84	\$4,158.41	2.76%
25,000	\$3,644.26	\$3,746.51	2.81%	25,000	\$3,848.88	\$3,962.75	2.96%	25,000	\$4,475.34	\$4,601.05	2.81%
30,000	\$4,072.75	\$4,189.14	2.86%	30,000	\$4,277.36	\$4,405.39	2.99%	30,000	\$4,903.82	\$5,043.69	2.85%
35,000	\$4,501.24	\$4,631.78	2.90%	35,000	\$4,705.86	\$4,848.03	3.02%	35,000	\$5,332.32	\$5,486.32	2.89%
40,000	\$4,929.73	\$5,074.42	2.94%	40,000	\$5,134.34	\$5,290.66	3.04%	40,000	\$5,760.80	\$5,928.96	2.92%
45,000	\$5,358.22	\$5,517.06	2.96%	45,000	\$5,562.84	\$5,733.30	3.06%	45,000	\$6,189.30	\$6,371.60	2.95%
50,000	\$5,786.71	\$5,959.69	2.99%	50,000	\$5,991.32	\$6,175.94	3.08%	50,000	\$6,617.78	\$6,814.24	2.97%

\$54.98
\$69.12
\$83.28
\$97.42
\$111.57
\$125.71
\$139.87
\$154.01
\$168.16
\$182.30
\$196.46

TYPICAL BILL REPORT: TOU-MB SUMMER W/O FUEL
COMPARISON OF TOU-MB-7 TO TOU-MB-8 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 5000; OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 to 15,000

Super Off Peak KWH: 0; On Peak KWH 0					Super Off Peak KWH: 5,000; On Peak KWH 1,000					Super Off Peak KWH: 7,500; On Peak KWH 2,000				
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference
0	\$145.64	\$140.33	-3.64%	-\$5.31	0	\$476.04	\$483.97	1.67%	\$7.93	0	\$777.99	\$797.61	2.52%	\$19.62
5,000	\$411.89	\$420.64	2.12%	\$8.75	5,000	\$742.29	\$764.28	2.96%	\$21.99	5,000	\$1,044.24	\$1,077.92	3.23%	\$33.68
10,000	\$678.13	\$700.95	3.37%	\$22.82	10,000	\$1,008.53	\$1,044.59	3.58%	\$36.06	10,000	\$1,310.48	\$1,358.23	3.64%	\$47.75
15,000	\$944.38	\$981.26	3.91%	\$36.88	15,000	\$1,274.78	\$1,324.89	3.93%	\$50.12	15,000	\$1,576.73	\$1,638.54	3.92%	\$61.81
20,000	\$1,210.62	\$1,261.57	4.21%	\$50.95	20,000	\$1,541.02	\$1,605.20	4.17%	\$64.19	20,000	\$1,842.97	\$1,918.84	4.12%	\$75.88
25,000	\$1,476.87	\$1,541.88	4.40%	\$65.01	25,000	\$1,807.27	\$1,885.51	4.33%	\$78.24	25,000	\$2,109.22	\$2,199.15	4.26%	\$89.93
30,000	\$1,743.11	\$1,822.19	4.54%	\$79.08	30,000	\$2,073.50	\$2,165.82	4.45%	\$92.32	30,000	\$2,375.46	\$2,479.46	4.38%	\$104.01
35,000	\$2,009.36	\$2,102.50	4.64%	\$93.14	35,000	\$2,339.76	\$2,446.13	4.55%	\$106.37	35,000	\$2,641.71	\$2,759.77	4.47%	\$118.06
40,000	\$2,275.60	\$2,382.80	4.71%	\$107.21	40,000	\$2,605.99	\$2,726.44	4.62%	\$120.44	40,000	\$2,907.95	\$3,040.08	4.54%	\$132.13
45,000	\$2,541.85	\$2,663.11	4.77%	\$121.27	45,000	\$2,872.24	\$3,006.75	4.68%	\$134.50	45,000	\$3,174.20	\$3,320.39	4.61%	\$146.19
50,000	\$2,808.09	\$2,943.42	4.82%	\$135.34	50,000	\$3,138.48	\$3,287.06	4.73%	\$148.57	50,000	\$3,440.43	\$3,600.70	4.66%	\$160.26

Super Off Peak KWH: 10,000; On Peak KWH 3,000					Super Off Peak KWH: 12,500; On Peak KWH 4,000					Super Off Peak KWH: 15,000; On Peak KWH 5,000				
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference
0	\$1,079.97	\$1,111.26	2.90%	\$31.30	0	\$1,381.93	\$1,424.91	3.11%	\$42.97	0	\$1,683.90	\$1,738.55	3.25%	\$54.65
5,000	\$1,346.22	\$1,391.57	3.37%	\$45.35	5,000	\$1,648.18	\$1,705.21	3.46%	\$57.03	5,000	\$1,950.15	\$2,018.86	3.52%	\$68.71
10,000	\$1,612.46	\$1,671.88	3.69%	\$59.43	10,000	\$1,914.42	\$1,985.52	3.71%	\$71.10	10,000	\$2,216.39	\$2,299.16	3.73%	\$82.78
15,000	\$1,878.71	\$1,952.19	3.91%	\$73.48	15,000	\$2,180.67	\$2,265.83	3.91%	\$85.16	15,000	\$2,482.64	\$2,579.47	3.90%	\$96.84
20,000	\$2,144.95	\$2,232.50	4.08%	\$87.55	20,000	\$2,446.91	\$2,546.14	4.06%	\$99.23	20,000	\$2,748.88	\$2,859.78	4.03%	\$110.91
25,000	\$2,411.20	\$2,512.81	4.21%	\$101.61	25,000	\$2,713.16	\$2,826.45	4.18%	\$113.29	25,000	\$3,015.13	\$3,140.09	4.14%	\$124.96
30,000	\$2,677.43	\$2,793.12	4.32%	\$115.68	30,000	\$2,979.40	\$3,106.76	4.27%	\$127.36	30,000	\$3,281.36	\$3,420.40	4.24%	\$139.04
35,000	\$2,943.69	\$3,073.43	4.41%	\$129.74	35,000	\$3,245.65	\$3,387.07	4.36%	\$141.42	35,000	\$3,547.62	\$3,700.71	4.32%	\$153.09
40,000	\$3,209.92	\$3,353.73	4.48%	\$143.81	40,000	\$3,511.89	\$3,667.38	4.43%	\$155.49	40,000	\$3,813.85	\$3,981.02	4.38%	\$167.16
45,000	\$3,476.17	\$3,634.04	4.54%	\$157.87	45,000	\$3,778.14	\$3,947.68	4.49%	\$169.54	45,000	\$4,080.10	\$4,261.33	4.44%	\$181.22
50,000	\$3,742.41	\$3,914.35	4.59%	\$171.94	50,000	\$4,044.38	\$4,227.99	4.54%	\$183.62	50,000	\$4,346.33	\$4,541.63	4.49%	\$195.29

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3060%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9363%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT- TOU-MB WINTER

COMPARISON OF TOU-MB-7 TO TOU-MB-8 PROPOSED

DETERMINANTS: OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 TO 15,000

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-5 Avg: 2.3050%
MFF-6 Avg: 2.3575%

Super Off Peak KWH: 0;					Super Off Peak KWH: 2500;					Super Off Peak KWH: 5000;				
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference
0	\$145.64	\$140.33	-3.64%	-\$5.31	0	\$911.00	\$907.63	-0.37%	-\$3.37	0	\$1,676.36	\$1,674.93	-0.09%	-\$1.43
5,000	\$559.28	\$568.10	1.58%	\$8.83	5,000	\$1,324.64	\$1,335.40	0.81%	\$10.77	5,000	\$2,090.00	\$2,102.70	0.61%	\$12.70
10,000	\$972.90	\$995.87	2.36%	\$22.97	10,000	\$1,738.26	\$1,763.17	1.43%	\$24.91	10,000	\$2,503.62	\$2,530.47	1.07%	\$26.85
15,000	\$1,386.54	\$1,423.64	2.68%	\$37.11	15,000	\$2,151.90	\$2,190.94	1.81%	\$39.05	15,000	\$2,917.26	\$2,958.24	1.40%	\$40.98
20,000	\$1,800.16	\$1,851.41	2.85%	\$51.25	20,000	\$2,565.52	\$2,618.71	2.07%	\$53.19	20,000	\$3,330.88	\$3,386.01	1.66%	\$55.13
25,000	\$2,213.80	\$2,279.19	2.95%	\$65.39	25,000	\$2,979.16	\$3,046.48	2.26%	\$67.32	25,000	\$3,744.52	\$3,813.78	1.85%	\$69.26
30,000	\$2,627.42	\$2,706.96	3.03%	\$79.53	30,000	\$3,392.78	\$3,474.25	2.40%	\$81.47	30,000	\$4,158.14	\$4,241.55	2.01%	\$83.41
35,000	\$3,041.06	\$3,134.73	3.08%	\$93.67	35,000	\$3,806.42	\$3,902.02	2.51%	\$95.60	35,000	\$4,571.78	\$4,669.32	2.13%	\$97.54
40,000	\$3,454.68	\$3,562.50	3.12%	\$107.81	40,000	\$4,220.04	\$4,329.79	2.60%	\$109.75	40,000	\$4,985.40	\$5,097.09	2.24%	\$111.69
45,000	\$3,868.32	\$3,990.27	3.15%	\$121.95	45,000	\$4,633.68	\$4,757.56	2.67%	\$123.88	45,000	\$5,399.04	\$5,524.86	2.33%	\$125.82
50,000	\$4,281.94	\$4,418.04	3.18%	\$136.09	50,000	\$5,047.30	\$5,185.33	2.73%	\$138.03	50,000	\$5,812.66	\$5,952.63	2.41%	\$139.97

Super Off Peak KWH: 7500;					Super Off Peak KWH: 10,000;					Super Off Peak KWH: 15,000;				
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	\$ Difference
0	\$230.92	\$230.31	-0.27%	-\$0.61	0	\$996.28	\$997.61	0.13%	\$1.32	0	\$1,790.08	\$1,794.90	0.27%	\$4.82
5,000	\$644.56	\$658.08	2.10%	\$13.52	5,000	\$1,409.92	\$1,425.38	1.10%	\$15.46	5,000	\$2,203.71	\$2,222.67	0.86%	\$18.95
10,000	\$1,058.18	\$1,085.85	2.61%	\$27.67	10,000	\$1,823.54	\$1,853.15	1.62%	\$29.60	10,000	\$2,617.34	\$2,650.44	1.26%	\$33.10
15,000	\$1,471.82	\$1,513.62	2.84%	\$41.80	15,000	\$2,237.18	\$2,280.92	1.95%	\$43.74	15,000	\$3,030.97	\$3,078.21	1.56%	\$47.23
20,000	\$1,885.44	\$1,941.39	2.97%	\$55.95	20,000	\$2,650.81	\$2,708.69	2.18%	\$57.88	20,000	\$3,444.60	\$3,505.98	1.78%	\$61.38
25,000	\$2,299.08	\$2,369.16	3.05%	\$70.08	25,000	\$3,064.44	\$3,136.46	2.35%	\$72.02	25,000	\$3,858.23	\$3,933.75	1.96%	\$75.51
30,000	\$2,712.70	\$2,796.93	3.10%	\$84.22	30,000	\$3,478.07	\$3,564.23	2.48%	\$86.16	30,000	\$4,271.86	\$4,361.52	2.10%	\$89.66
35,000	\$3,126.34	\$3,224.70	3.15%	\$98.36	35,000	\$3,891.70	\$3,992.00	2.58%	\$100.30	35,000	\$4,685.49	\$4,789.29	2.22%	\$103.79
40,000	\$3,539.97	\$3,652.47	3.18%	\$112.50	40,000	\$4,305.33	\$4,419.77	2.66%	\$114.44	40,000	\$5,099.12	\$5,217.06	2.31%	\$117.94
45,000	\$3,953.60	\$4,080.24	3.20%	\$126.64	45,000	\$4,718.96	\$4,847.54	2.72%	\$128.58	45,000	\$5,512.76	\$5,644.83	2.40%	\$132.07
50,000	\$4,367.23	\$4,508.01	3.22%	\$140.78	50,000	\$5,132.59	\$5,275.31	2.78%	\$142.72	50,000	\$5,926.38	\$6,072.60	2.47%	\$146.22

**TYPICAL BILL REPORT- TOU-MB WINTER W/O FUEL
COMPARISON OF TOU-MB-7 TO TOU-MB-8 PROPOSED
DETERMINANTS: OFF PEAK KWH: 0 TO 50,000; SUPER OFF PEAK KWH: 0 TO 15,000**

Super Off Peak KWH: 0;				Super Off Peak KWH: 2500;				Super Off Peak KWH: 5000;			
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference
0	\$145.64	\$140.33	-3.64%	0	\$174.07	\$170.33	-2.15%	0	\$202.50	\$200.32	-1.08%
5,000	\$411.89	\$420.64	2.12%	5,000	\$440.32	\$450.64	2.34%	5,000	\$468.76	\$480.63	2.53%
10,000	\$678.13	\$700.95	3.37%	10,000	\$706.56	\$730.94	3.45%	10,000	\$734.99	\$760.94	3.53%
15,000	\$944.38	\$981.26	3.91%	15,000	\$972.81	\$1,011.25	3.95%	15,000	\$1,001.24	\$1,041.24	3.99%
20,000	\$1,210.62	\$1,261.57	4.21%	20,000	\$1,239.05	\$1,291.56	4.24%	20,000	\$1,267.48	\$1,321.55	4.27%
25,000	\$1,476.87	\$1,541.88	4.40%	25,000	\$1,505.30	\$1,571.87	4.42%	25,000	\$1,533.73	\$1,601.86	4.44%
30,000	\$1,743.11	\$1,822.19	4.54%	30,000	\$1,771.54	\$1,852.18	4.55%	30,000	\$1,799.97	\$1,882.17	4.57%
35,000	\$2,009.36	\$2,102.50	4.64%	35,000	\$2,037.79	\$2,132.49	4.65%	35,000	\$2,066.22	\$2,162.48	4.66%
40,000	\$2,275.60	\$2,382.80	4.71%	40,000	\$2,304.03	\$2,412.80	4.72%	40,000	\$2,332.46	\$2,442.79	4.73%
45,000	\$2,541.85	\$2,663.11	4.77%	45,000	\$2,570.28	\$2,693.10	4.78%	45,000	\$2,598.71	\$2,723.10	4.79%
50,000	\$2,808.09	\$2,943.42	4.82%	50,000	\$2,836.52	\$2,973.41	4.83%	50,000	\$2,864.95	\$3,003.41	4.83%

Super Off Peak KWH: 7500;				Super Off Peak KWH: 10,000;				Super Off Peak KWH: 15,000;			
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference
0	\$230.92	\$230.31	-0.27%	0	\$259.36	\$260.30	0.36%	0	\$316.22	\$320.28	1.29%
5,000	\$497.17	\$510.62	2.70%	5,000	\$525.61	\$540.61	2.85%	5,000	\$582.47	\$600.59	3.11%
10,000	\$763.41	\$790.93	3.60%	10,000	\$791.84	\$820.92	3.67%	10,000	\$848.71	\$880.90	3.79%
15,000	\$1,029.66	\$1,071.24	4.04%	15,000	\$1,058.10	\$1,101.23	4.08%	15,000	\$1,114.96	\$1,161.21	4.15%
20,000	\$1,295.90	\$1,351.54	4.29%	20,000	\$1,324.33	\$1,381.54	4.32%	20,000	\$1,381.20	\$1,441.52	4.37%
25,000	\$1,562.15	\$1,631.85	4.46%	25,000	\$1,590.58	\$1,661.84	4.48%	25,000	\$1,647.45	\$1,721.83	4.51%
30,000	\$1,828.39	\$1,912.16	4.58%	30,000	\$1,856.82	\$1,942.15	4.60%	30,000	\$1,913.69	\$2,002.14	4.62%
35,000	\$2,094.64	\$2,192.47	4.67%	35,000	\$2,123.07	\$2,222.46	4.68%	35,000	\$2,179.94	\$2,282.45	4.70%
40,000	\$2,360.88	\$2,472.78	4.74%	40,000	\$2,389.31	\$2,502.77	4.75%	40,000	\$2,446.18	\$2,562.75	4.77%
45,000	\$2,627.13	\$2,753.09	4.79%	45,000	\$2,655.56	\$2,783.08	4.80%	45,000	\$2,712.43	\$2,843.06	4.82%
50,000	\$2,893.37	\$3,033.40	4.84%	50,000	\$2,921.80	\$3,063.39	4.85%	50,000	\$2,978.67	\$3,123.37	4.86%

Super Off Peak KWH: 0;				Super Off Peak KWH: 2500;				Super Off Peak KWH: 5000;			
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference
0	\$145.64	\$140.33	-3.64%	0	\$174.07	\$170.33	-2.15%	0	\$202.50	\$200.32	-1.08%
5,000	\$411.89	\$420.64	2.12%	5,000	\$440.32	\$450.64	2.34%	5,000	\$468.76	\$480.63	2.53%
10,000	\$678.13	\$700.95	3.37%	10,000	\$706.56	\$730.94	3.45%	10,000	\$734.99	\$760.94	3.53%
15,000	\$944.38	\$981.26	3.91%	15,000	\$972.81	\$1,011.25	3.95%	15,000	\$1,001.24	\$1,041.24	3.99%
20,000	\$1,210.62	\$1,261.57	4.21%	20,000	\$1,239.05	\$1,291.56	4.24%	20,000	\$1,267.48	\$1,321.55	4.27%
25,000	\$1,476.87	\$1,541.88	4.40%	25,000	\$1,505.30	\$1,571.87	4.42%	25,000	\$1,533.73	\$1,601.86	4.44%
30,000	\$1,743.11	\$1,822.19	4.54%	30,000	\$1,771.54	\$1,852.18	4.55%	30,000	\$1,799.97	\$1,882.17	4.57%
35,000	\$2,009.36	\$2,102.50	4.64%	35,000	\$2,037.79	\$2,132.49	4.65%	35,000	\$2,066.22	\$2,162.48	4.66%
40,000	\$2,275.60	\$2,382.80	4.71%	40,000	\$2,304.03	\$2,412.80	4.72%	40,000	\$2,332.46	\$2,442.79	4.73%
45,000	\$2,541.85	\$2,663.11	4.77%	45,000	\$2,570.28	\$2,693.10	4.78%	45,000	\$2,598.71	\$2,723.10	4.79%
50,000	\$2,808.09	\$2,943.42	4.82%	50,000	\$2,836.52	\$2,973.41	4.83%	50,000	\$2,864.95	\$3,003.41	4.83%

Super Off Peak KWH: 7500;				Super Off Peak KWH: 10,000;				Super Off Peak KWH: 15,000;			
Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference	Off Pk KWH	TOU-MB-7	TOU-MB-8	% Difference
0	\$230.92	\$230.31	-0.27%	0	\$259.36	\$260.30	0.36%	0	\$316.22	\$320.28	1.29%
5,000	\$497.17	\$510.62	2.70%	5,000	\$525.61	\$540.61	2.85%	5,000	\$582.47	\$600.59	3.11%
10,000	\$763.41	\$790.93	3.60%	10,000	\$791.84	\$820.92	3.67%	10,000	\$848.71	\$880.90	3.79%
15,000	\$1,029.66	\$1,071.24	4.04%	15,000	\$1,058.10	\$1,101.23	4.08%	15,000	\$1,114.96	\$1,161.21	4.15%
20,000	\$1,295.90	\$1,351.54	4.29%	20,000	\$1,324.33	\$1,381.54	4.32%	20,000	\$1,381.20	\$1,441.52	4.37%
25,000	\$1,562.15	\$1,631.85	4.46%	25,000	\$1,590.58	\$1,661.84	4.48%	25,000	\$1,647.45	\$1,721.83	4.51%
30,000	\$1,828.39	\$1,912.16	4.58%	30,000	\$1,856.82	\$1,942.15	4.60%	30,000	\$1,913.69	\$2,002.14	4.62%
35,000	\$2,094.64	\$2,192.47	4.67%	35,000	\$2,123.07	\$2,222.46	4.68%	35,000	\$2,179.94	\$2,282.45	4.70%
40,000	\$2,360.88	\$2,472.78	4.74%	40,000	\$2,389.31	\$2,502.77	4.75%	40,000	\$2,446.18	\$2,562.75	4.77%
45,000	\$2,627.13	\$2,753.09	4.79%	45,000	\$2,655.56	\$2,783.08	4.80%	45,000	\$2,712.43	\$2,843.06	4.82%
50,000	\$2,893.37	\$3,033.40	4.84%	50,000	\$2,921.80	\$3,063.39	4.85%	50,000	\$2,978.67	\$3,123.37	4.86%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: PLL SUMMER
COMPARISON OF PLL-11 TO PLL-12 PROPOSED
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000

KWH	Billing Demand: 500				Billing Demand: 1,000				Billing Demand: 10,000					
	PLL-11	PLL-12	% Difference	\$ Difference	KWH	PLL-11	PLL-12	% Difference	\$ Difference	KWH	PLL-11	PLL-12	% Difference	\$ Difference
15,000	\$6,655.18	\$6,918.33	3.954%	\$263.15	15,000	\$12,796.56	\$13,293.54	3.884%	\$496.98	15,000	\$123,341.37	\$128,047.30	3.815%	\$4,705.93
165,000	\$20,023.14	\$20,611.64	2.939%	\$588.50	165,000	\$27,477.47	\$28,349.33	3.173%	\$871.85	165,000	\$128,208.73	\$132,917.16	3.672%	\$4,708.43
315,000	\$26,978.56	\$27,648.94	2.485%	\$670.38	315,000	\$38,993.19	\$40,120.36	2.891%	\$1,127.17	315,000	\$133,076.10	\$137,787.03	3.540%	\$4,710.93
465,000	\$33,336.48	\$34,066.10	2.189%	\$729.61	465,000	\$46,214.21	\$47,433.40	2.638%	\$1,219.19	465,000	\$137,943.46	\$142,656.89	3.417%	\$4,713.42
615,000	\$39,694.41	\$40,483.25	1.987%	\$788.84	615,000	\$53,018.43	\$54,313.71	2.443%	\$1,295.29	615,000	\$142,810.83	\$147,526.75	3.302%	\$4,715.92
765,000	\$46,052.33	\$46,900.40	1.842%	\$848.08	765,000	\$59,376.35	\$60,730.87	2.281%	\$1,354.52	765,000	\$147,678.19	\$152,396.61	3.195%	\$4,718.42
915,000	\$52,410.25	\$53,317.56	1.731%	\$907.31	915,000	\$65,734.27	\$67,148.02	2.151%	\$1,413.75	915,000	\$152,545.56	\$157,266.48	3.095%	\$4,720.92
1,065,000	\$58,768.17	\$59,734.71	1.645%	\$966.54	1,065,000	\$72,092.19	\$73,565.17	2.043%	\$1,472.98	1,065,000	\$157,412.92	\$162,136.34	3.001%	\$4,723.42
1,215,000	\$65,126.09	\$66,151.87	1.575%	\$1,025.77	1,215,000	\$78,450.11	\$79,982.33	1.953%	\$1,532.21	1,215,000	\$169,666.77	\$174,666.94	2.947%	\$5,000.17
1,365,000	\$71,484.02	\$72,569.02	1.518%	\$1,085.00	1,365,000	\$84,808.04	\$86,399.48	1.877%	\$1,591.45	1,365,000	\$189,828.10	\$195,412.28	2.942%	\$5,584.18
1,515,000	\$77,841.94	\$78,986.17	1.470%	\$1,144.24	1,515,000	\$91,165.96	\$92,816.64	1.811%	\$1,650.68	1,515,000	\$209,989.44	\$216,157.62	2.937%	\$6,168.18
1,665,000	\$84,199.86	\$85,403.33	1.429%	\$1,203.47	1,665,000	\$97,523.88	\$99,233.79	1.753%	\$1,709.91	1,665,000	\$230,150.77	\$236,902.95	2.934%	\$6,752.19
1,815,000	\$90,557.78	\$91,820.48	1.394%	\$1,262.70	1,815,000	\$103,881.80	\$105,650.94	1.703%	\$1,769.14	1,815,000	\$250,312.10	\$257,648.29	2.931%	\$7,336.19
1,965,000	\$96,915.70	\$98,237.64	1.364%	\$1,321.93	1,965,000	\$110,239.72	\$112,068.10	1.659%	\$1,828.37	1,965,000	\$270,473.43	\$278,393.62	2.928%	\$7,920.20
2,115,000	\$103,273.63	\$104,654.79	1.337%	\$1,381.16	2,115,000	\$116,597.65	\$118,485.25	1.619%	\$1,887.61	2,115,000	\$280,929.15	\$289,064.39	2.896%	\$8,135.24
2,265,000	\$109,631.55	\$111,071.94	1.314%	\$1,440.40	2,265,000	\$122,955.57	\$124,902.41	1.583%	\$1,946.84	2,265,000	\$288,430.99	\$296,668.98	2.856%	\$8,237.99
2,415,000	\$115,989.47	\$117,489.10	1.293%	\$1,499.63	2,415,000	\$129,313.49	\$131,319.56	1.551%	\$2,006.07	2,415,000	\$295,932.83	\$304,273.57	2.818%	\$8,340.73
2,565,000	\$122,347.39	\$123,906.25	1.274%	\$1,558.86	2,565,000	\$135,671.41	\$137,736.71	1.522%	\$2,065.30	2,565,000	\$303,434.68	\$311,878.15	2.783%	\$8,443.48
2,715,000	\$128,705.31	\$130,323.41	1.257%	\$1,618.09	2,715,000	\$142,029.33	\$144,153.87	1.496%	\$2,124.53	2,715,000	\$310,936.52	\$319,482.74	2.749%	\$8,546.22
2,865,000	\$135,063.24	\$136,740.56	1.242%	\$1,677.33	2,865,000	\$148,387.26	\$150,571.02	1.472%	\$2,183.77	2,865,000	\$318,438.36	\$327,087.33	2.716%	\$8,648.97
3,015,000	\$141,421.16	\$143,157.71	1.228%	\$1,736.56	3,015,000	\$154,745.18	\$156,988.18	1.449%	\$2,243.00	3,015,000	\$325,940.20	\$334,691.91	2.685%	\$8,751.71
3,165,000	\$147,779.08	\$149,574.87	1.215%	\$1,795.79	3,165,000	\$161,103.10	\$163,405.33	1.429%	\$2,302.23	3,165,000	\$333,442.04	\$342,296.50	2.655%	\$8,854.46
3,315,000	\$154,137.00	\$155,992.02	1.203%	\$1,855.02	3,315,000	\$167,461.02	\$169,822.48	1.410%	\$2,361.46	3,315,000	\$340,943.89	\$349,901.09	2.627%	\$8,957.20
3,465,000	\$160,494.92	\$162,409.18	1.193%	\$1,914.25	3,465,000	\$173,818.94	\$176,239.64	1.393%	\$2,420.70	3,465,000	\$348,445.73	\$357,505.67	2.600%	\$9,059.95
3,615,000	\$166,852.85	\$168,826.33	1.183%	\$1,973.49	3,615,000	\$180,176.87	\$182,656.79	1.376%	\$2,479.93	3,615,000	\$355,947.57	\$365,110.26	2.574%	\$9,162.69
3,765,000	\$173,210.77	\$175,243.49	1.174%	\$2,032.72	3,765,000	\$186,534.79	\$189,073.95	1.361%	\$2,539.16	3,765,000	\$363,449.41	\$372,714.85	2.549%	\$9,265.43
3,915,000	\$179,568.69	\$181,660.64	1.165%	\$2,091.95	3,915,000	\$192,892.71	\$195,491.10	1.347%	\$2,598.39	3,915,000	\$370,951.26	\$380,319.43	2.525%	\$9,368.18
4,065,000	\$185,926.61	\$188,077.79	1.157%	\$2,151.18	4,065,000	\$199,250.63	\$201,908.25	1.334%	\$2,657.62	4,065,000	\$378,172.28	\$387,632.47	2.502%	\$9,460.19
4,215,000	\$192,284.53	\$194,494.95	1.150%	\$2,210.41	4,215,000	\$205,608.55	\$208,325.41	1.321%	\$2,716.86	4,215,000	\$385,026.09	\$394,564.25	2.477%	\$9,538.16
4,365,000	\$198,642.45	\$200,912.10	1.143%	\$2,269.65	4,365,000	\$211,966.47	\$214,742.56	1.310%	\$2,776.09	4,365,000	\$391,879.90	\$401,496.04	2.454%	\$9,616.14
4,515,000	\$205,000.38	\$207,329.26	1.136%	\$2,328.88	4,515,000	\$218,324.40	\$221,159.72	1.299%	\$2,835.32	4,515,000	\$398,733.71	\$408,427.82	2.431%	\$9,694.11
4,665,000	\$211,358.30	\$213,746.41	1.130%	\$2,388.11	4,665,000	\$224,682.32	\$227,576.87	1.288%	\$2,894.55	4,665,000	\$405,587.51	\$415,359.60	2.409%	\$9,772.09
4,815,000	\$217,716.22	\$220,163.56	1.124%	\$2,447.34	4,815,000	\$231,040.24	\$233,994.02	1.278%	\$2,953.78	4,815,000	\$412,441.32	\$422,291.38	2.388%	\$9,850.06
4,965,000	\$224,074.14	\$226,580.72	1.119%	\$2,506.57	4,965,000	\$237,398.16	\$240,411.18	1.269%	\$3,013.02	4,965,000	\$419,295.13	\$429,223.16	2.368%	\$9,928.03

FCR-24: \$0.031718
ECR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718
ECR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

**TYPICAL BILL REPORT: PLL-WINTER
COMPARISON OF PLL-11 TO PLL-12 PROPOSED
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000**

Billing Demand: 500					Billing Demand: 1,000					Billing Demand: 10,000				
KWH	PLL-11	PLL-12	% Difference	\$ Difference	KWH	PLL-11	PLL-12	% Difference	\$ Difference	KWH	PLL-11	PLL-12	% Difference	\$ Difference
15,000	\$6,610.60	\$6,873.73	3.980%	\$263.13	15,000	\$12,751.98	\$13,248.94	3.897%	\$496.96	15,000	\$123,296.79	\$128,002.70	3.817%	\$4,705.91
165,000	\$19,532.77	\$20,121.02	3.012%	\$588.25	165,000	\$26,987.10	\$27,838.70	3.230%	\$851.60	165,000	\$127,718.36	\$132,426.54	3.686%	\$4,708.18
315,000	\$26,042.39	\$26,712.29	2.572%	\$669.90	315,000	\$38,057.02	\$39,183.71	2.961%	\$1,126.69	315,000	\$132,139.93	\$136,850.38	3.565%	\$4,710.45
465,000	\$31,954.52	\$32,683.43	2.281%	\$728.90	465,000	\$44,832.25	\$46,030.73	2.718%	\$1,218.48	465,000	\$136,561.50	\$141,274.22	3.451%	\$4,712.72
615,000	\$37,866.65	\$38,654.56	2.081%	\$787.91	615,000	\$51,190.67	\$52,485.02	2.528%	\$1,294.35	615,000	\$140,983.07	\$145,698.06	3.344%	\$4,714.98
765,000	\$43,778.78	\$44,625.69	1.935%	\$846.91	765,000	\$57,102.80	\$58,456.15	2.370%	\$1,353.35	765,000	\$145,404.64	\$150,121.90	3.244%	\$4,717.25
915,000	\$49,690.91	\$50,596.82	1.823%	\$905.91	915,000	\$63,014.93	\$64,427.28	2.241%	\$1,412.35	915,000	\$149,826.21	\$154,545.74	3.150%	\$4,719.52
1,065,000	\$55,603.03	\$56,567.95	1.735%	\$964.92	1,065,000	\$68,927.05	\$70,398.41	2.135%	\$1,471.36	1,065,000	\$154,247.79	\$158,969.58	3.061%	\$4,721.79
1,215,000	\$61,515.16	\$62,539.08	1.664%	\$1,023.92	1,215,000	\$74,839.18	\$76,369.54	2.045%	\$1,530.36	1,215,000	\$166,055.84	\$171,054.16	3.010%	\$4,998.32
1,365,000	\$67,427.29	\$68,510.21	1.606%	\$1,082.92	1,365,000	\$80,751.31	\$82,340.67	1.968%	\$1,589.36	1,365,000	\$185,771.38	\$191,353.47	3.005%	\$5,582.09
1,515,000	\$73,339.42	\$74,481.34	1.557%	\$1,141.93	1,515,000	\$86,663.44	\$88,311.81	1.902%	\$1,648.37	1,515,000	\$205,486.92	\$211,652.79	3.001%	\$6,165.87
1,665,000	\$79,251.55	\$80,452.48	1.515%	\$1,200.93	1,665,000	\$92,575.57	\$94,282.94	1.844%	\$1,707.37	1,665,000	\$225,202.45	\$231,952.10	2.997%	\$6,749.65
1,815,000	\$85,163.67	\$86,423.61	1.479%	\$1,259.93	1,815,000	\$98,487.69	\$100,254.07	1.793%	\$1,766.37	1,815,000	\$244,917.99	\$252,251.41	2.994%	\$7,333.42
1,965,000	\$91,075.80	\$92,394.74	1.448%	\$1,318.94	1,965,000	\$104,399.82	\$106,225.20	1.748%	\$1,825.38	1,965,000	\$264,633.52	\$272,550.73	2.992%	\$7,917.20
2,115,000	\$96,987.93	\$98,365.87	1.421%	\$1,377.94	2,115,000	\$110,311.95	\$112,196.33	1.708%	\$1,884.38	2,115,000	\$274,643.45	\$282,775.47	2.961%	\$8,132.02
2,265,000	\$102,900.06	\$104,337.00	1.396%	\$1,436.94	2,265,000	\$116,224.08	\$118,167.46	1.672%	\$1,943.38	2,265,000	\$281,699.50	\$289,934.04	2.923%	\$8,234.53
2,415,000	\$108,812.19	\$110,308.13	1.375%	\$1,495.95	2,415,000	\$122,136.21	\$124,138.59	1.639%	\$2,002.39	2,415,000	\$288,755.55	\$297,092.60	2.887%	\$8,337.05
2,565,000	\$114,724.31	\$116,279.26	1.355%	\$1,554.95	2,565,000	\$128,048.33	\$130,109.72	1.610%	\$2,061.39	2,565,000	\$295,811.60	\$304,251.16	2.853%	\$8,439.57
2,715,000	\$120,636.44	\$122,250.39	1.338%	\$1,613.95	2,715,000	\$133,960.46	\$136,080.86	1.583%	\$2,120.39	2,715,000	\$302,867.65	\$311,409.73	2.820%	\$8,542.08
2,865,000	\$126,548.57	\$128,221.53	1.322%	\$1,672.96	2,865,000	\$139,872.59	\$142,051.99	1.558%	\$2,179.40	2,865,000	\$309,923.69	\$318,568.29	2.789%	\$8,644.60
3,015,000	\$132,460.70	\$134,192.66	1.308%	\$1,731.96	3,015,000	\$145,784.72	\$148,023.12	1.535%	\$2,238.40	3,015,000	\$316,979.74	\$325,726.86	2.760%	\$8,747.11
3,165,000	\$138,372.83	\$140,163.79	1.294%	\$1,790.96	3,165,000	\$151,696.84	\$153,994.25	1.514%	\$2,297.40	3,165,000	\$324,035.79	\$332,885.42	2.731%	\$8,849.63
3,315,000	\$144,284.95	\$146,134.92	1.282%	\$1,849.97	3,315,000	\$157,608.97	\$159,965.38	1.495%	\$2,356.41	3,315,000	\$331,091.84	\$340,043.98	2.704%	\$8,952.14
3,465,000	\$150,197.08	\$152,106.05	1.271%	\$1,908.97	3,465,000	\$163,521.10	\$165,936.51	1.477%	\$2,415.41	3,465,000	\$338,147.89	\$347,202.55	2.678%	\$9,054.66
3,615,000	\$156,109.21	\$158,077.18	1.261%	\$1,967.97	3,615,000	\$169,433.23	\$171,907.64	1.460%	\$2,474.41	3,615,000	\$345,203.94	\$354,361.11	2.653%	\$9,157.18
3,765,000	\$162,021.34	\$164,048.31	1.251%	\$2,026.98	3,765,000	\$175,345.36	\$177,878.77	1.445%	\$2,533.42	3,765,000	\$352,259.98	\$361,519.68	2.629%	\$9,259.69
3,915,000	\$167,933.46	\$170,019.44	1.242%	\$2,085.98	3,915,000	\$181,257.48	\$183,849.91	1.430%	\$2,592.42	3,915,000	\$359,316.03	\$368,678.24	2.606%	\$9,362.21
4,065,000	\$173,845.59	\$175,990.58	1.234%	\$2,144.98	4,065,000	\$187,169.61	\$189,821.04	1.417%	\$2,651.42	4,065,000	\$366,091.26	\$375,545.25	2.582%	\$9,453.99
4,215,000	\$179,757.72	\$181,961.71	1.226%	\$2,203.99	4,215,000	\$193,081.74	\$195,792.17	1.404%	\$2,710.43	4,215,000	\$372,499.28	\$382,031.01	2.559%	\$9,531.74
4,365,000	\$185,669.85	\$187,932.84	1.219%	\$2,262.99	4,365,000	\$198,993.87	\$201,763.30	1.392%	\$2,769.43	4,365,000	\$378,907.29	\$388,516.77	2.536%	\$9,609.48
4,515,000	\$191,581.98	\$193,903.97	1.212%	\$2,321.99	4,515,000	\$204,906.00	\$207,734.43	1.380%	\$2,828.43	4,515,000	\$385,315.31	\$395,002.53	2.514%	\$9,687.23
4,665,000	\$197,494.10	\$199,875.10	1.206%	\$2,381.00	4,665,000	\$210,818.12	\$213,705.56	1.370%	\$2,887.44	4,665,000	\$391,723.32	\$401,488.29	2.493%	\$9,764.97
4,815,000	\$203,406.23	\$205,846.23	1.200%	\$2,440.00	4,815,000	\$216,730.25	\$219,676.69	1.359%	\$2,946.44	4,815,000	\$398,131.33	\$407,974.05	2.472%	\$9,842.72
4,965,000	\$209,318.36	\$211,817.36	1.194%	\$2,499.00	4,965,000	\$222,642.38	\$225,647.82	1.350%	\$3,005.44	4,965,000	\$404,539.35	\$414,459.81	2.452%	\$9,920.46

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: PLL W/O FUEL
COMPARISON OF PLL-11 TO PLL-12 PROPOSED
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000

TYPICAL BILL REPORT: PLL W/O FUEL																
COMPARISON OF PLL-11 TO PLL-12 PROPOSED																
DETERMINANTS: KWH: 15,000 to 5,000,000; BILLING DEMAND: 500 to 10,000																
Billing Demand: 500				Billing Demand: 1,000				Billing Demand: 10,000				FCR-24: \$0		FCR-24: \$0		
KWH	PLL-11	PLL-12	% Difference	\$ Difference	KWH	PLL-11	PLL-12	% Difference	\$ Difference	KWH	PLL-11	PLL-12	% Difference	\$ Difference	FCR-24: \$0	FCR-24: \$0
15,000	\$ 6,168.44	\$ 6,431.34	4.26%	\$ 262.90	15,000	\$ 12,309.82	\$ 12,806.55	4.04%	\$ 496.73	15,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
165,000	\$ 14,669.04	\$ 15,254.79	3.99%	\$ 585.75	165,000	\$ 22,123.37	\$ 22,992.48	3.93%	\$ 869.11	165,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
315,000	\$ 16,757.10	\$ 17,422.23	3.97%	\$ 665.13	315,000	\$ 28,771.72	\$ 29,893.65	3.90%	\$ 1,121.93	315,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
465,000	\$ 18,247.65	\$ 18,969.52	3.96%	\$ 721.87	465,000	\$ 31,125.38	\$ 32,336.82	3.89%	\$ 1,211.44	465,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
615,000	\$ 19,738.21	\$ 20,516.81	3.94%	\$ 778.60	615,000	\$ 33,062.23	\$ 34,347.27	3.89%	\$ 1,285.04	615,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
765,000	\$ 21,228.77	\$ 22,064.10	3.93%	\$ 835.34	765,000	\$ 34,552.79	\$ 35,894.56	3.88%	\$ 1,341.78	765,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
915,000	\$ 22,719.32	\$ 23,611.40	3.93%	\$ 892.07	915,000	\$ 36,043.34	\$ 37,441.86	3.88%	\$ 1,398.51	915,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
1,065,000	\$ 24,209.88	\$ 25,158.69	3.92%	\$ 948.81	1,065,000	\$ 37,533.90	\$ 38,989.15	3.88%	\$ 1,455.25	1,065,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
1,215,000	\$ 25,700.44	\$ 26,705.98	3.91%	\$ 1,005.54	1,215,000	\$ 39,024.46	\$ 40,536.44	3.87%	\$ 1,511.98	1,215,000	\$ 122,854.63	\$ 127,560.31	3.83%	\$ 4,705.68		
1,365,000	\$ 27,190.99	\$ 28,253.27	3.91%	\$ 1,062.27	1,365,000	\$ 40,515.01	\$ 42,083.73	3.87%	\$ 1,568.72	1,365,000	\$ 122,854.63	\$ 127,560.31	3.82%	\$ 5,561.45		
1,515,000	\$ 28,681.55	\$ 29,800.56	3.90%	\$ 1,119.01	1,515,000	\$ 42,005.57	\$ 43,631.02	3.87%	\$ 1,625.45	1,515,000	\$ 160,829.05	\$ 166,972.00	3.82%	\$ 6,142.95		
1,665,000	\$ 30,172.11	\$ 31,347.85	3.90%	\$ 1,175.74	1,665,000	\$ 43,496.13	\$ 45,178.31	3.87%	\$ 1,682.18	1,665,000	\$ 176,123.01	\$ 182,847.48	3.82%	\$ 6,724.46		
1,815,000	\$ 31,662.67	\$ 32,895.14	3.89%	\$ 1,232.48	1,815,000	\$ 44,986.69	\$ 46,725.60	3.87%	\$ 1,738.92	1,815,000	\$ 191,416.98	\$ 198,722.95	3.82%	\$ 7,305.97		
1,965,000	\$ 33,153.22	\$ 34,442.43	3.89%	\$ 1,289.21	1,965,000	\$ 46,477.24	\$ 48,272.90	3.86%	\$ 1,795.65	1,965,000	\$ 206,710.94	\$ 214,598.42	3.82%	\$ 7,887.48		
2,115,000	\$ 34,643.78	\$ 35,989.73	3.89%	\$ 1,345.95	2,115,000	\$ 47,967.80	\$ 49,820.19	3.86%	\$ 1,852.39	2,115,000	\$ 212,299.30	\$ 220,399.33	3.82%	\$ 8,100.03		
2,265,000	\$ 36,134.34	\$ 37,537.02	3.88%	\$ 1,402.68	2,265,000	\$ 49,458.36	\$ 51,367.48	3.86%	\$ 1,909.12	2,265,000	\$ 214,933.78	\$ 223,134.05	3.82%	\$ 8,200.27		
2,415,000	\$ 37,624.89	\$ 39,084.31	3.88%	\$ 1,459.41	2,415,000	\$ 50,948.91	\$ 52,914.77	3.86%	\$ 1,965.86	2,415,000	\$ 217,568.26	\$ 225,868.78	3.82%	\$ 8,300.52		
2,565,000	\$ 39,115.45	\$ 40,631.60	3.88%	\$ 1,516.15	2,565,000	\$ 52,439.47	\$ 54,462.06	3.86%	\$ 2,022.59	2,565,000	\$ 220,202.73	\$ 228,603.50	3.82%	\$ 8,400.77		
2,715,000	\$ 40,606.01	\$ 42,178.89	3.87%	\$ 1,572.88	2,715,000	\$ 53,930.03	\$ 56,009.35	3.86%	\$ 2,079.32	2,715,000	\$ 222,837.21	\$ 231,338.22	3.81%	\$ 8,501.01		
2,865,000	\$ 42,096.56	\$ 43,726.18	3.87%	\$ 1,629.62	2,865,000	\$ 55,420.58	\$ 57,556.64	3.85%	\$ 2,136.06	2,865,000	\$ 225,471.69	\$ 234,072.95	3.81%	\$ 8,601.26		
3,015,000	\$ 43,587.12	\$ 45,273.47	3.87%	\$ 1,686.35	3,015,000	\$ 56,911.14	\$ 59,103.93	3.85%	\$ 2,192.79	3,015,000	\$ 228,106.17	\$ 236,807.67	3.81%	\$ 8,701.51		
3,165,000	\$ 45,077.68	\$ 46,820.76	3.87%	\$ 1,743.09	3,165,000	\$ 58,401.70	\$ 60,651.23	3.85%	\$ 2,249.53	3,165,000	\$ 230,740.64	\$ 239,542.40	3.81%	\$ 8,801.75		
3,315,000	\$ 46,568.24	\$ 48,368.06	3.86%	\$ 1,799.82	3,315,000	\$ 59,892.25	\$ 62,198.52	3.85%	\$ 2,306.26	3,315,000	\$ 233,375.12	\$ 242,277.12	3.81%	\$ 8,902.00		
3,465,000	\$ 48,058.79	\$ 49,915.35	3.86%	\$ 1,856.55	3,465,000	\$ 61,382.81	\$ 63,745.81	3.85%	\$ 2,363.00	3,465,000	\$ 236,009.60	\$ 245,011.84	3.81%	\$ 9,002.25		
3,615,000	\$ 49,549.35	\$ 51,462.64	3.86%	\$ 1,913.29	3,615,000	\$ 62,873.37	\$ 65,293.10	3.85%	\$ 2,419.73	3,615,000	\$ 238,644.08	\$ 247,746.57	3.81%	\$ 9,102.49		
3,765,000	\$ 51,039.91	\$ 53,009.93	3.86%	\$ 2,026.76	3,765,000	\$ 64,363.93	\$ 66,840.39	3.85%	\$ 2,476.46	3,765,000	\$ 241,278.55	\$ 250,481.29	3.81%	\$ 9,202.74		
3,915,000	\$ 52,530.46	\$ 54,557.22	3.86%	\$ 2,083.49	3,915,000	\$ 65,845.48	\$ 68,387.68	3.85%	\$ 2,533.20	3,915,000	\$ 243,913.03	\$ 253,216.02	3.81%	\$ 9,302.99		
4,065,000	\$ 54,021.02	\$ 56,104.51	3.86%	\$ 2,140.23	4,065,000	\$ 67,345.04	\$ 69,934.97	3.85%	\$ 2,589.93	4,065,000	\$ 246,266.69	\$ 255,659.19	3.81%	\$ 9,392.50		
4,215,000	\$ 55,511.58	\$ 57,651.80	3.86%	\$ 2,196.96	4,215,000	\$ 68,835.60	\$ 71,482.26	3.84%	\$ 2,646.67	4,215,000	\$ 248,253.13	\$ 257,721.11	3.81%	\$ 9,467.98		
4,365,000	\$ 57,002.13	\$ 59,199.09	3.85%	\$ 2,253.69	4,365,000	\$ 70,326.15	\$ 73,029.56	3.84%	\$ 2,703.40	4,365,000	\$ 250,239.58	\$ 259,783.03	3.81%	\$ 9,543.45		
4,515,000	\$ 58,492.69	\$ 60,746.39	3.85%	\$ 2,310.43	4,515,000	\$ 71,816.71	\$ 74,576.85	3.84%	\$ 2,760.14	4,515,000	\$ 252,226.02	\$ 261,844.95	3.81%	\$ 9,618.93		
4,665,000	\$ 59,983.25	\$ 62,293.68	3.85%	\$ 2,367.16	4,665,000	\$ 73,307.27	\$ 76,124.14	3.84%	\$ 2,816.87	4,665,000	\$ 254,212.46	\$ 263,906.87	3.81%	\$ 9,694.40		
4,815,000	\$ 61,473.80	\$ 63,840.97	3.85%	\$ 2,423.90	4,815,000	\$ 74,797.82	\$ 77,671.43	3.84%	\$ 2,873.60	4,815,000	\$ 256,198.91	\$ 265,968.79	3.81%	\$ 9,769.88		
4,965,000	\$ 62,964.36	\$ 65,388.26	3.85%	\$ 2,423.90	4,965,000	\$ 76,288.38	\$ 79,218.72	3.84%	\$ 2,930.34	4,965,000	\$ 258,185.93	\$ 268,030.71	3.81%	\$ 9,845.33		

TYPICAL BILL REPORT: TOU-HLF SUMMER
COMPARISON OF TOU-HLF-9 TO TOU-HLF-10 PROPOSED
DETERMINANTS: ON PEAK KWH-0 to 200,000; OFF PEAK KWH-0 to 700,000

Summer Off Peak KWH: 0					Summer Off Peak KWH: 100,000					Summer Off Peak KWH: 200,000				
On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference
0	\$323.50	\$272.65	-15.72%	-\$50.85	0	\$7,982.60	\$8,128.89	1.83%	\$146.29	0	\$15,641.70	\$15,985.13	2.20%	\$343.43
10,000	\$2,313.47	\$2,324.39	0.47%	\$10.92	10,000	\$9,972.57	\$10,180.63	2.09%	\$208.06	10,000	\$17,631.67	\$18,036.87	2.30%	\$405.20
20,000	\$4,303.44	\$4,376.13	1.69%	\$72.68	20,000	\$11,962.54	\$12,232.36	2.26%	\$269.82	20,000	\$19,621.64	\$20,088.60	2.38%	\$466.96
30,000	\$6,293.41	\$6,427.86	2.14%	\$134.45	30,000	\$13,952.51	\$14,284.10	2.38%	\$331.59	30,000	\$21,611.61	\$22,140.34	2.45%	\$528.73
40,000	\$8,283.39	\$8,479.60	2.37%	\$196.22	40,000	\$15,942.48	\$16,335.84	2.47%	\$393.36	40,000	\$23,601.58	\$24,192.08	2.50%	\$590.50
50,000	\$10,273.36	\$10,531.34	2.51%	\$257.98	50,000	\$17,932.43	\$18,387.58	2.54%	\$455.12	50,000	\$25,591.55	\$26,243.82	2.55%	\$652.26
60,000	\$12,263.33	\$12,583.08	2.61%	\$319.75	60,000	\$19,922.43	\$20,439.32	2.59%	\$516.89	60,000	\$27,581.52	\$28,295.55	2.59%	\$714.03
70,000	\$14,253.30	\$14,634.81	2.68%	\$381.52	70,000	\$21,912.40	\$22,491.05	2.64%	\$578.66	70,000	\$29,571.49	\$30,347.29	2.62%	\$775.80
80,000	\$16,243.27	\$16,686.55	2.73%	\$443.28	80,000	\$23,902.37	\$24,542.79	2.68%	\$640.42	80,000	\$31,561.47	\$32,399.03	2.65%	\$837.56
90,000	\$18,233.24	\$18,738.29	2.77%	\$505.05	90,000	\$25,892.34	\$26,594.53	2.71%	\$702.19	90,000	\$33,551.44	\$34,450.77	2.68%	\$899.33
100,000	\$20,223.21	\$20,790.03	2.80%	\$566.82	100,000	\$27,882.31	\$28,646.27	2.74%	\$763.96	100,000	\$35,541.41	\$36,502.51	2.70%	\$961.10
110,000	\$22,213.18	\$22,841.77	2.83%	\$628.58	110,000	\$29,872.28	\$30,698.00	2.76%	\$825.72	110,000	\$37,531.38	\$38,554.24	2.73%	\$1,022.86
120,000	\$24,203.15	\$24,893.50	2.85%	\$690.35	120,000	\$31,862.25	\$32,749.74	2.79%	\$887.49	120,000	\$39,521.35	\$40,605.98	2.74%	\$1,084.63
130,000	\$26,193.12	\$26,945.24	2.87%	\$752.12	130,000	\$33,852.22	\$34,801.48	2.80%	\$949.26	130,000	\$41,511.32	\$42,657.72	2.76%	\$1,146.40
140,000	\$28,183.09	\$28,996.98	2.89%	\$813.88	140,000	\$35,842.19	\$36,833.22	2.82%	\$1,011.02	140,000	\$43,501.29	\$44,709.46	2.78%	\$1,208.17
150,000	\$30,173.07	\$31,048.72	2.90%	\$875.65	150,000	\$37,832.16	\$38,904.96	2.84%	\$1,072.79	150,000	\$45,491.26	\$46,761.19	2.79%	\$1,269.93
160,000	\$32,163.04	\$33,100.45	2.91%	\$937.42	160,000	\$39,822.13	\$40,956.69	2.85%	\$1,134.56	160,000	\$47,481.23	\$48,812.93	2.80%	\$1,331.70
170,000	\$34,153.01	\$35,152.19	2.93%	\$999.18	170,000	\$41,812.11	\$43,008.43	2.86%	\$1,196.32	170,000	\$49,471.20	\$50,864.67	2.82%	\$1,393.47
180,000	\$36,142.98	\$37,203.93	2.94%	\$1,060.95	180,000	\$43,802.08	\$45,060.17	2.87%	\$1,258.09	180,000	\$51,461.17	\$52,916.41	2.83%	\$1,455.23
190,000	\$38,132.95	\$39,255.67	2.94%	\$1,122.72	190,000	\$45,792.05	\$47,111.91	2.88%	\$1,319.86	190,000	\$53,451.15	\$54,968.14	2.84%	\$1,517.00
200,000	\$40,122.92	\$41,307.40	2.95%	\$1,184.48	200,000	\$47,782.02	\$49,163.64	2.89%	\$1,381.63	200,000	\$55,441.12	\$57,019.88	2.85%	\$1,578.77

Summer Off Peak KWH: 300,000					Summer Off Peak KWH: 500,000					Summer Off Peak KWH: 700,000				
On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference
0	\$23,300.80	\$23,841.37	2.32%	\$540.57	0	\$38,618.99	\$39,553.84	2.42%	\$934.85	0	\$53,937.19	\$55,266.32	2.46%	\$1,329.13
10,000	\$25,290.77	\$25,893.10	2.38%	\$602.34	10,000	\$40,608.96	\$41,605.58	2.45%	\$996.62	10,000	\$55,927.16	\$57,318.06	2.49%	\$1,390.90
20,000	\$27,280.74	\$27,944.84	2.43%	\$664.10	20,000	\$42,598.93	\$43,657.32	2.48%	\$1,058.39	20,000	\$59,369.80	\$61,421.54	2.51%	\$1,452.67
30,000	\$29,270.71	\$29,996.58	2.48%	\$725.87	30,000	\$44,588.91	\$45,709.06	2.51%	\$1,120.15	30,000	\$59,907.10	\$61,421.54	2.53%	\$1,514.43
40,000	\$31,260.68	\$32,048.32	2.52%	\$787.64	40,000	\$46,578.88	\$47,760.80	2.54%	\$1,181.92	40,000	\$61,897.07	\$63,473.27	2.55%	\$1,576.20
50,000	\$33,250.65	\$34,100.06	2.55%	\$849.40	50,000	\$48,568.85	\$49,812.53	2.56%	\$1,243.69	50,000	\$63,887.04	\$65,525.01	2.56%	\$1,637.97
60,000	\$35,240.62	\$36,151.79	2.59%	\$911.17	60,000	\$50,558.82	\$51,864.27	2.58%	\$1,305.45	60,000	\$65,877.01	\$67,576.75	2.58%	\$1,699.73
70,000	\$37,230.59	\$38,203.53	2.61%	\$972.94	70,000	\$52,548.79	\$53,916.01	2.60%	\$1,367.22	70,000	\$67,866.99	\$69,628.49	2.60%	\$1,761.50
80,000	\$39,220.56	\$40,255.27	2.64%	\$1,034.71	80,000	\$54,538.76	\$55,967.75	2.62%	\$1,428.99	80,000	\$69,856.96	\$71,680.22	2.61%	\$1,823.27
90,000	\$41,210.53	\$42,307.01	2.66%	\$1,096.47	90,000	\$56,528.73	\$58,019.48	2.64%	\$1,490.75	90,000	\$71,846.93	\$73,731.96	2.62%	\$1,885.03
100,000	\$43,200.51	\$44,358.74	2.68%	\$1,158.24	100,000	\$58,518.70	\$60,071.22	2.65%	\$1,552.52	100,000	\$73,836.90	\$75,783.70	2.64%	\$1,946.80
110,000	\$45,190.48	\$46,410.48	2.70%	\$1,220.01	110,000	\$60,508.67	\$62,122.96	2.67%	\$1,614.29	110,000	\$75,826.87	\$77,835.44	2.65%	\$2,008.57
120,000	\$47,180.45	\$48,462.22	2.72%	\$1,281.77	120,000	\$62,498.64	\$64,174.70	2.68%	\$1,676.05	120,000	\$77,816.84	\$79,887.18	2.66%	\$2,070.34
130,000	\$49,170.42	\$50,513.96	2.73%	\$1,343.54	130,000	\$64,488.61	\$66,226.44	2.69%	\$1,737.82	130,000	\$79,806.81	\$81,938.91	2.67%	\$2,132.10
140,000	\$51,160.39	\$52,565.70	2.75%	\$1,405.31	140,000	\$66,478.59	\$68,278.17	2.71%	\$1,799.59	140,000	\$81,796.78	\$83,990.65	2.68%	\$2,193.87
150,000	\$53,150.36	\$54,617.43	2.76%	\$1,467.07	150,000	\$68,468.56	\$70,329.91	2.72%	\$1,861.35	150,000	\$83,786.75	\$86,042.39	2.69%	\$2,255.64
160,000	\$55,140.33	\$56,669.17	2.77%	\$1,528.84	160,000	\$70,458.53	\$72,381.65	2.73%	\$1,923.12	160,000	\$85,776.72	\$88,094.13	2.70%	\$2,317.40
170,000	\$57,130.30	\$58,720.91	2.78%	\$1,590.61	170,000	\$72,448.50	\$74,433.39	2.74%	\$1,984.89	170,000	\$87,766.69	\$90,145.86	2.71%	\$2,379.17
180,000	\$59,120.27	\$60,772.65	2.79%	\$1,652.37	180,000	\$74,438.47	\$76,485.12	2.75%	\$2,046.65	180,000	\$89,756.67	\$92,197.60	2.72%	\$2,440.94
190,000	\$61,110.24	\$62,824.38	2.80%	\$1,714.14	190,000	\$76,428.44	\$78,536.86	2.76%	\$2,108.42	190,000	\$91,746.64	\$94,249.34	2.73%	\$2,502.70
200,000	\$63,100.21	\$64,876.12	2.81%	\$1,775.91	200,000	\$78,418.41	\$80,588.60	2.77%	\$2,170.19	200,000	\$93,736.61	\$96,301.08	2.74%	\$2,564.47

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-HLF SUMMER W/O FUEL
COMPARISON OF TOU-HLF-9 TO TOU-HLF-10 PROPOSED
DETERMINANTS: ON PEAK KWH- 0 to 200,000; OFF PEAK KWH- 0 to 700,000

Summer Off Peak KWH: 0					Summer Off Peak KWH: 100,000					Summer Off Peak KWH: 200,000				
On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference
0	\$323.50	\$272.65	-15.72%	-\$50.85	0	\$4,737.69	\$4,882.31	3.05%	\$144.62	0	\$9,151.88	\$9,491.98	3.72%	\$340.10
10,000	\$1,988.98	\$1,999.73	0.54%	\$10.75	10,000	\$6,403.17	\$6,609.39	3.22%	\$206.22	10,000	\$10,817.36	\$11,219.06	3.71%	\$401.70
20,000	\$3,654.46	\$3,726.81	1.98%	\$72.35	20,000	\$8,068.65	\$8,336.47	3.32%	\$267.82	20,000	\$12,482.84	\$12,946.14	3.71%	\$463.30
30,000	\$5,319.94	\$5,453.89	2.52%	\$133.95	30,000	\$9,734.13	\$10,063.55	3.38%	\$329.42	30,000	\$14,148.32	\$14,673.22	3.71%	\$524.90
40,000	\$6,985.42	\$7,180.97	2.80%	\$195.55	40,000	\$11,399.61	\$11,790.63	3.43%	\$391.03	40,000	\$15,813.80	\$16,400.30	3.71%	\$586.50
50,000	\$8,650.90	\$8,908.05	2.97%	\$257.15	50,000	\$13,065.09	\$13,517.72	3.46%	\$452.63	50,000	\$17,479.28	\$18,127.38	3.71%	\$648.10
60,000	\$10,316.38	\$10,635.13	3.09%	\$318.75	60,000	\$14,730.57	\$15,244.80	3.49%	\$514.23	60,000	\$19,144.76	\$19,854.46	3.71%	\$709.70
70,000	\$11,981.86	\$12,362.21	3.17%	\$380.35	70,000	\$16,396.05	\$16,971.88	3.51%	\$575.83	70,000	\$22,810.24	\$23,581.54	3.71%	\$771.30
80,000	\$13,647.34	\$14,089.29	3.24%	\$441.95	80,000	\$18,061.53	\$18,698.96	3.53%	\$637.43	80,000	\$22,475.72	\$23,308.62	3.71%	\$832.90
90,000	\$15,312.82	\$15,816.37	3.29%	\$503.55	90,000	\$19,727.01	\$20,426.04	3.54%	\$699.03	90,000	\$24,141.20	\$25,035.70	3.71%	\$894.50
100,000	\$16,978.30	\$17,543.45	3.33%	\$565.15	100,000	\$21,392.49	\$22,153.12	3.56%	\$760.63	100,000	\$25,806.68	\$26,762.78	3.70%	\$956.10
110,000	\$18,643.78	\$19,270.53	3.36%	\$626.75	110,000	\$23,057.97	\$23,880.20	3.57%	\$822.23	110,000	\$27,472.16	\$28,489.86	3.70%	\$1,017.70
120,000	\$20,309.26	\$20,997.61	3.39%	\$688.35	120,000	\$24,723.45	\$25,607.28	3.57%	\$883.83	120,000	\$29,137.64	\$30,216.94	3.70%	\$1,079.30
130,000	\$21,974.74	\$22,724.69	3.41%	\$749.95	130,000	\$26,388.93	\$27,334.36	3.58%	\$945.43	130,000	\$30,803.12	\$31,944.02	3.70%	\$1,140.90
140,000	\$23,640.22	\$24,451.77	3.43%	\$811.55	140,000	\$28,054.41	\$29,061.44	3.59%	\$1,007.03	140,000	\$32,468.60	\$33,671.10	3.70%	\$1,202.50
150,000	\$25,305.70	\$26,178.85	3.45%	\$873.15	150,000	\$29,719.89	\$30,788.52	3.60%	\$1,068.63	150,000	\$34,134.08	\$35,398.18	3.70%	\$1,264.10
160,000	\$26,971.18	\$27,905.93	3.47%	\$934.75	160,000	\$31,385.37	\$32,515.60	3.60%	\$1,130.23	160,000	\$35,799.56	\$37,125.26	3.70%	\$1,325.70
170,000	\$28,636.66	\$29,633.01	3.48%	\$996.35	170,000	\$33,050.85	\$34,242.68	3.61%	\$1,191.83	170,000	\$37,465.04	\$38,852.34	3.70%	\$1,387.30
180,000	\$30,302.14	\$31,360.09	3.49%	\$1,057.95	180,000	\$34,716.33	\$35,969.76	3.61%	\$1,253.43	180,000	\$39,130.52	\$40,579.42	3.70%	\$1,448.90
190,000	\$31,967.62	\$33,087.17	3.50%	\$1,119.55	190,000	\$36,381.81	\$37,696.84	3.61%	\$1,315.03	190,000	\$40,796.00	\$42,306.50	3.70%	\$1,510.50
200,000	\$33,633.10	\$34,814.25	3.51%	\$1,181.15	200,000	\$38,047.29	\$39,423.92	3.62%	\$1,376.63	200,000	\$42,461.48	\$44,033.58	3.70%	\$1,572.11

Summer Off Peak KWH: 300,000					Summer Off Peak KWH: 500,000					Summer Off Peak KWH: 700,000				
On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	On Pk KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference
0	\$13,566.07	\$14,101.64	3.95%	\$535.58	0	\$22,394.44	\$23,320.97	4.14%	\$926.53	0	\$31,222.82	\$32,540.30	4.22%	\$1,317.48
10,000	\$15,231.55	\$15,828.72	3.92%	\$597.18	10,000	\$24,059.92	\$25,048.05	4.11%	\$988.13	10,000	\$32,888.30	\$34,267.38	4.19%	\$1,379.08
20,000	\$16,897.03	\$17,555.80	3.90%	\$658.78	20,000	\$25,725.40	\$26,775.13	4.08%	\$1,049.73	20,000	\$34,553.78	\$35,994.46	4.17%	\$1,440.68
30,000	\$18,562.51	\$19,282.88	3.88%	\$720.38	30,000	\$27,390.88	\$28,502.21	4.06%	\$1,111.33	30,000	\$36,219.26	\$37,721.54	4.15%	\$1,502.28
40,000	\$20,227.99	\$21,009.96	3.87%	\$781.98	40,000	\$29,056.36	\$30,229.29	4.04%	\$1,172.93	40,000	\$37,884.74	\$39,448.62	4.13%	\$1,563.88
50,000	\$21,893.47	\$22,737.04	3.85%	\$843.58	50,000	\$30,721.84	\$31,956.37	4.02%	\$1,234.53	50,000	\$39,550.22	\$41,175.70	4.11%	\$1,625.48
60,000	\$23,558.95	\$24,464.12	3.84%	\$905.18	60,000	\$32,387.32	\$33,683.45	4.00%	\$1,296.13	60,000	\$41,215.70	\$42,902.78	4.09%	\$1,687.08
70,000	\$25,224.43	\$26,191.20	3.83%	\$966.78	70,000	\$34,052.80	\$35,410.53	3.99%	\$1,357.73	70,000	\$42,881.18	\$44,629.86	4.08%	\$1,748.68
80,000	\$26,889.91	\$27,918.28	3.82%	\$1,028.38	80,000	\$35,718.28	\$37,137.61	3.97%	\$1,419.33	80,000	\$44,546.66	\$46,356.94	4.06%	\$1,810.28
90,000	\$28,555.39	\$29,645.36	3.82%	\$1,089.98	90,000	\$37,383.76	\$38,864.69	3.96%	\$1,480.93	90,000	\$46,212.14	\$48,084.02	4.05%	\$1,871.88
100,000	\$30,220.87	\$31,372.44	3.81%	\$1,151.58	100,000	\$39,049.24	\$40,591.77	3.95%	\$1,542.53	100,000	\$47,877.62	\$49,811.10	4.04%	\$1,933.48
110,000	\$31,886.35	\$33,099.52	3.80%	\$1,213.18	110,000	\$40,714.72	\$42,318.85	3.94%	\$1,604.13	110,000	\$49,543.10	\$51,538.18	4.03%	\$1,995.08
120,000	\$33,551.83	\$34,826.60	3.80%	\$1,274.78	120,000	\$42,380.20	\$44,045.93	3.93%	\$1,665.73	120,000	\$51,208.58	\$53,265.26	4.02%	\$2,056.68
130,000	\$35,217.31	\$36,553.68	3.79%	\$1,336.38	130,000	\$44,045.68	\$45,773.01	3.92%	\$1,727.33	130,000	\$52,874.06	\$54,992.34	4.01%	\$2,118.28
140,000	\$36,882.79	\$38,280.76	3.79%	\$1,397.98	140,000	\$45,711.16	\$47,500.09	3.91%	\$1,788.93	140,000	\$54,539.54	\$56,719.42	4.00%	\$2,179.88
150,000	\$38,548.27	\$40,007.84	3.79%	\$1,459.58	150,000	\$47,376.64	\$49,227.17	3.91%	\$1,850.53	150,000	\$56,205.02	\$58,446.50	3.99%	\$2,241.48
160,000	\$40,213.75	\$41,734.92	3.78%	\$1,521.18	160,000	\$49,042.12	\$50,954.25	3.90%	\$1,912.13	160,000	\$57,870.50	\$60,173.58	3.98%	\$2,303.08
170,000	\$41,879.23	\$43,462.00	3.78%	\$1,582.78	170,000	\$50,707.60	\$52,681.33	3.89%	\$1,973.73	170,000	\$59,535.98	\$61,900.66	3.97%	\$2,364.68
180,000	\$43,544.70	\$45,189.09	3.78%	\$1,644.38	180,000	\$52,373.08	\$54,408.41	3.89%	\$2,035.33	180,000	\$61,201.46	\$63,627.74	3.96%	\$2,426.28
190,000	\$45,210.18	\$46,916.17	3.77%	\$1,705.98	190,000	\$54,038.56	\$56,135.49	3.88%	\$2,096.93	190,000	\$62,866.94	\$65,354.82	3.96%	\$2,487.88
200,000	\$46,875.66	\$48,643.25	3.77%	\$1,767.58	200,000	\$55,704.04	\$57,862.57	3.88%	\$2,158.53	200,000	\$64,532.42	\$67,081.90	3.95%	\$2,549.48

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: TOU-HLF WINTER
COMPARISON OF TOU-HLF-9 TO TOU-HLF-10 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH- 0 to 900,000

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference
0	\$323.50	\$272.65	-15.72%	-\$50.85	610,000	\$45,231.10	\$46,381.88	2.54%	\$1,150.78
10,000	\$1,059.69	\$1,028.54	-2.94%	-\$31.15	620,000	\$45,967.29	\$47,137.77	2.55%	\$1,170.48
20,000	\$1,795.88	\$1,784.43	-0.64%	-\$11.45	630,000	\$46,703.49	\$47,893.66	2.55%	\$1,190.17
30,000	\$2,532.07	\$2,540.32	0.33%	\$8.25	640,000	\$47,439.68	\$48,649.55	2.55%	\$1,209.87
40,000	\$3,268.26	\$3,296.21	0.86%	\$27.94	650,000	\$48,175.87	\$49,405.44	2.55%	\$1,229.57
50,000	\$4,004.45	\$4,052.10	1.19%	\$47.64	660,000	\$48,912.06	\$50,161.33	2.55%	\$1,249.27
60,000	\$4,740.64	\$4,807.98	1.42%	\$67.34	670,000	\$49,648.25	\$50,917.22	2.56%	\$1,268.97
70,000	\$5,476.83	\$5,563.87	1.59%	\$87.04	680,000	\$50,384.44	\$51,673.10	2.56%	\$1,288.67
80,000	\$6,213.02	\$6,319.76	1.72%	\$106.74	690,000	\$51,120.63	\$52,428.99	2.56%	\$1,308.37
90,000	\$6,949.21	\$7,075.65	1.82%	\$126.44	700,000	\$51,856.82	\$53,184.88	2.56%	\$1,328.07
100,000	\$7,685.40	\$7,831.54	1.90%	\$146.14	710,000	\$52,593.01	\$53,940.77	2.56%	\$1,347.76
110,000	\$8,421.59	\$8,587.43	1.97%	\$165.84	720,000	\$53,329.20	\$54,696.66	2.56%	\$1,367.46
120,000	\$9,157.78	\$9,343.32	2.03%	\$185.53	730,000	\$54,065.39	\$55,452.55	2.57%	\$1,387.16
130,000	\$9,893.97	\$10,099.21	2.07%	\$205.23	740,000	\$54,801.58	\$56,208.44	2.57%	\$1,406.86
140,000	\$10,630.16	\$10,855.10	2.12%	\$224.93	750,000	\$55,537.77	\$56,964.33	2.57%	\$1,426.56
150,000	\$11,366.35	\$11,610.99	2.15%	\$244.63	760,000	\$56,273.96	\$57,720.22	2.57%	\$1,446.26
160,000	\$12,102.55	\$12,366.87	2.18%	\$264.33	770,000	\$57,010.15	\$58,476.11	2.57%	\$1,465.96
170,000	\$12,838.74	\$13,122.76	2.21%	\$284.03	780,000	\$57,746.34	\$59,231.99	2.57%	\$1,485.66
180,000	\$13,574.93	\$13,878.65	2.24%	\$303.73	790,000	\$58,482.53	\$59,987.88	2.57%	\$1,505.36
190,000	\$14,311.12	\$14,634.54	2.26%	\$323.43	800,000	\$59,218.72	\$60,743.77	2.58%	\$1,525.05
200,000	\$15,047.31	\$15,390.43	2.28%	\$343.13	810,000	\$59,954.91	\$61,499.66	2.58%	\$1,544.75
210,000	\$15,783.50	\$16,146.32	2.30%	\$362.82	820,000	\$60,691.10	\$62,255.55	2.58%	\$1,564.45
220,000	\$16,519.69	\$16,902.21	2.32%	\$382.52	830,000	\$61,427.29	\$63,011.44	2.58%	\$1,584.15
230,000	\$17,255.88	\$17,658.10	2.33%	\$402.22	840,000	\$62,163.48	\$63,767.33	2.58%	\$1,603.85
240,000	\$17,992.07	\$18,413.99	2.35%	\$421.92	850,000	\$62,899.67	\$64,523.22	2.58%	\$1,623.55
250,000	\$18,728.26	\$19,169.88	2.36%	\$441.62	860,000	\$63,635.86	\$65,279.11	2.58%	\$1,643.25
260,000	\$19,464.45	\$19,925.77	2.37%	\$461.32	870,000	\$64,372.05	\$66,035.00	2.58%	\$1,662.95
270,000	\$20,200.64	\$20,681.65	2.38%	\$481.02	880,000	\$65,108.24	\$66,790.89	2.58%	\$1,682.64
280,000	\$20,936.83	\$21,437.54	2.39%	\$500.72	890,000	\$65,844.43	\$67,546.77	2.59%	\$1,702.34
290,000	\$21,673.02	\$22,193.43	2.40%	\$520.41	900,000	\$66,580.62	\$68,302.66	2.59%	\$1,722.04
300,000	\$22,409.21	\$22,949.32	2.41%	\$540.11					

TYPICAL BILL REPORT: TOU-HLF WINTER W/O FUEL
COMPARISON OF TOU-HLF-9 TO TOU-HLF-10 PROPOSED
DETERMINANTS: WIN OFF PEAK KWH- 0 to 900,000

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference	KWH	TOU-HLF-9	TOU-HLF-10	% Difference	\$ Difference
0	\$323.50	\$272.65	-15.72%	-\$50.85	310,000	\$14,007.49	\$14,562.61	3.96%	\$555.12
10,000	\$764.92	\$733.62	-4.09%	-\$31.30	320,000	\$14,448.90	\$15,023.57	3.98%	\$574.67
20,000	\$1,206.34	\$1,194.58	-0.97%	-\$11.76	330,000	\$14,890.32	\$15,484.54	3.99%	\$594.22
30,000	\$1,647.76	\$1,655.55	0.47%	\$7.79	340,000	\$15,331.74	\$15,945.51	4.00%	\$613.77
40,000	\$2,089.18	\$2,116.52	1.31%	\$27.34	350,000	\$15,773.16	\$16,406.47	4.02%	\$633.31
50,000	\$2,530.60	\$2,577.48	1.85%	\$46.89	360,000	\$16,214.58	\$16,867.44	4.03%	\$652.86
60,000	\$2,972.01	\$3,038.45	2.24%	\$66.43	370,000	\$16,656.00	\$17,328.41	4.04%	\$672.41
70,000	\$3,413.43	\$3,499.42	2.52%	\$85.98	380,000	\$17,097.42	\$17,789.37	4.05%	\$691.96
80,000	\$3,854.85	\$3,960.38	2.74%	\$105.53	390,000	\$17,538.84	\$18,250.34	4.06%	\$711.50
90,000	\$4,296.27	\$4,421.35	2.91%	\$125.08	400,000	\$17,980.25	\$18,711.31	4.07%	\$731.05
100,000	\$4,737.69	\$4,882.31	3.05%	\$144.62	410,000	\$18,421.67	\$19,172.27	4.07%	\$750.60
110,000	\$5,179.11	\$5,343.28	3.17%	\$164.17	420,000	\$18,863.09	\$19,633.24	4.08%	\$770.15
120,000	\$5,620.53	\$5,804.25	3.27%	\$183.72	430,000	\$19,304.51	\$20,094.20	4.09%	\$789.69
130,000	\$6,061.95	\$6,265.21	3.35%	\$203.27	440,000	\$19,745.93	\$20,555.17	4.10%	\$809.24
140,000	\$6,503.37	\$6,726.18	3.43%	\$222.81	450,000	\$20,187.35	\$21,016.14	4.11%	\$828.79
150,000	\$6,944.78	\$7,187.15	3.49%	\$242.36	460,000	\$20,628.77	\$21,477.10	4.11%	\$848.34
160,000	\$7,386.20	\$7,648.11	3.55%	\$261.91	470,000	\$21,070.19	\$21,938.07	4.12%	\$867.88
170,000	\$7,827.62	\$8,109.08	3.60%	\$281.46	480,000	\$21,511.60	\$22,399.04	4.13%	\$887.43
180,000	\$8,269.04	\$8,570.05	3.64%	\$301.00	490,000	\$21,953.02	\$22,860.00	4.13%	\$906.98
190,000	\$8,710.46	\$9,031.01	3.68%	\$320.55	500,000	\$22,394.44	\$23,320.97	4.14%	\$926.53
200,000	\$9,151.88	\$9,491.98	3.72%	\$340.10	510,000	\$22,835.86	\$23,781.94	4.14%	\$946.07
210,000	\$9,593.30	\$9,952.94	3.75%	\$359.65	520,000	\$23,277.28	\$24,242.90	4.15%	\$965.62
220,000	\$10,034.72	\$10,413.91	3.78%	\$379.19	530,000	\$23,718.70	\$24,703.87	4.15%	\$985.17
230,000	\$10,476.13	\$10,874.88	3.81%	\$398.74	540,000	\$24,160.12	\$25,164.83	4.16%	\$1,004.72
240,000	\$10,917.55	\$11,335.84	3.83%	\$418.29	550,000	\$24,601.54	\$25,625.80	4.16%	\$1,024.26
250,000	\$11,358.97	\$11,796.81	3.85%	\$437.84	560,000	\$25,042.96	\$26,086.77	4.17%	\$1,043.81
260,000	\$11,800.39	\$12,257.78	3.88%	\$457.39	570,000	\$25,484.37	\$26,547.73	4.17%	\$1,063.36
270,000	\$12,241.81	\$12,718.74	3.90%	\$476.93	580,000	\$25,925.79	\$27,008.70	4.18%	\$1,082.91
280,000	\$12,683.23	\$13,179.71	3.91%	\$496.48	590,000	\$26,367.21	\$27,469.67	4.18%	\$1,102.45
290,000	\$13,124.65	\$13,640.68	3.93%	\$516.03	600,000	\$26,808.63	\$27,930.63	4.19%	\$1,122.00
300,000	\$13,566.07	\$14,101.64	3.95%	\$535.58					

**TYPICAL BILL REPORT- SAS-ND SUMMER
COMPARISON OF SAS-ND-9 TO SAS-ND-10 PROPOSED
DETERMINANTS: KWH: 0 to 5,000**

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference	KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference
0	\$37.38	\$77.52	107.40%	\$40.14	2,600	\$692.74	\$665.14	-3.98%	-\$27.60
100	\$62.58	\$100.12	59.97%	\$37.53	2,700	\$717.95	\$687.74	-4.21%	-\$30.21
200	\$87.79	\$122.72	39.78%	\$34.93	2,800	\$743.16	\$710.34	-4.42%	-\$32.82
300	\$113.00	\$145.32	28.60%	\$32.32	2,900	\$768.37	\$732.94	-4.61%	-\$35.42
400	\$138.20	\$167.92	21.50%	\$29.71	3,000	\$793.57	\$755.55	-4.79%	-\$38.02
500	\$163.41	\$190.53	16.59%	\$27.12	3,100	\$818.78	\$778.15	-4.96%	-\$40.63
600	\$188.62	\$213.13	12.99%	\$24.51	3,200	\$843.99	\$800.75	-5.12%	-\$43.23
700	\$213.83	\$235.73	10.24%	\$21.90	3,300	\$869.19	\$823.35	-5.27%	-\$45.84
800	\$239.03	\$258.33	8.07%	\$19.29	3,400	\$894.40	\$845.95	-5.42%	-\$48.45
900	\$264.24	\$280.93	6.32%	\$16.69	3,500	\$919.61	\$868.55	-5.55%	-\$51.06
1,000	\$289.45	\$303.53	4.86%	\$14.08	3,600	\$944.81	\$891.15	-5.68%	-\$53.66
1,100	\$314.65	\$326.13	3.65%	\$11.47	3,700	\$970.02	\$913.75	-5.80%	-\$56.27
1,200	\$339.86	\$348.72	2.61%	\$8.86	3,800	\$995.23	\$936.36	-5.91%	-\$58.86
1,300	\$365.07	\$371.34	1.72%	\$6.27	3,900	\$1,020.43	\$958.96	-6.02%	-\$61.47
1,400	\$390.27	\$393.94	0.94%	\$3.66	4,000	\$1,045.64	\$981.56	-6.13%	-\$64.08
1,500	\$415.48	\$416.54	0.25%	\$1.06	4,100	\$1,070.85	\$1,004.16	-6.23%	-\$66.69
1,600	\$440.69	\$439.14	-0.35%	-\$1.55	4,200	\$1,096.06	\$1,026.76	-6.32%	-\$69.30
1,700	\$465.88	\$461.73	-0.89%	-\$4.15	4,300	\$1,121.26	\$1,049.36	-6.41%	-\$71.90
1,800	\$491.09	\$484.33	-1.38%	-\$6.75	4,400	\$1,146.47	\$1,071.96	-6.50%	-\$74.51
1,900	\$516.30	\$506.93	-1.81%	-\$9.36	4,500	\$1,171.68	\$1,094.56	-6.58%	-\$77.12
2,000	\$541.50	\$529.53	-2.21%	-\$11.97	4,600	\$1,196.88	\$1,117.17	-6.66%	-\$79.71
2,100	\$566.71	\$552.15	-2.57%	-\$14.56	4,700	\$1,222.09	\$1,139.77	-6.74%	-\$82.32
2,200	\$591.92	\$574.75	-2.90%	-\$17.17	4,800	\$1,247.30	\$1,162.37	-6.81%	-\$84.93
2,300	\$617.12	\$597.34	-3.20%	-\$19.78	4,900	\$1,272.50	\$1,184.97	-6.88%	-\$87.53
2,400	\$642.33	\$619.94	-3.49%	-\$22.39	5,000	\$1,297.71	\$1,207.57	-6.95%	-\$90.14
2,500	\$667.54	\$642.54	-3.74%	-\$24.99					

**TTYPICAL BILL REPORT: SAS-ND SUMMER W/O FUEL
COMPARISON OF SAS-ND-9 TO SAS-ND-10 PROPOSED
DETERMINANTS: KWH: 0 to 5,000**

KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference	KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference
0	\$37.38	\$77.52	107.40%	\$40.14	2,600	\$608.38	\$580.73	-4.54%	-\$27.64
100	\$59.34	\$96.87	63.25%	\$37.53	2,700	\$630.34	\$600.08	-4.80%	-\$30.25
200	\$81.30	\$116.22	42.96%	\$34.92	2,800	\$652.30	\$619.44	-5.04%	-\$32.86
300	\$103.26	\$135.58	31.29%	\$32.31	2,900	\$674.26	\$638.79	-5.26%	-\$35.47
400	\$125.22	\$154.93	23.72%	\$29.70	3,000	\$696.22	\$658.16	-5.47%	-\$38.07
500	\$147.19	\$174.30	18.42%	\$27.11	3,100	\$718.19	\$677.51	-5.66%	-\$40.68
600	\$169.15	\$193.65	14.48%	\$24.50	3,200	\$740.15	\$696.86	-5.85%	-\$43.29
700	\$191.11	\$213.00	11.45%	\$21.89	3,300	\$762.11	\$716.22	-6.02%	-\$45.90
800	\$213.07	\$232.35	9.05%	\$19.28	3,400	\$784.07	\$735.57	-6.19%	-\$48.50
900	\$235.03	\$251.71	7.09%	\$16.67	3,500	\$806.03	\$754.92	-6.34%	-\$51.11
1,000	\$257.00	\$271.06	5.47%	\$14.06	3,600	\$828.00	\$774.27	-6.49%	-\$53.72
1,100	\$278.96	\$290.41	4.11%	\$11.45	3,700	\$849.96	\$793.63	-6.63%	-\$56.33
1,200	\$300.92	\$309.77	2.94%	\$8.84	3,800	\$871.92	\$812.99	-6.76%	-\$58.93
1,300	\$322.88	\$329.13	1.94%	\$6.25	3,900	\$893.88	\$832.35	-6.88%	-\$61.54
1,400	\$344.85	\$348.48	1.06%	\$3.64	4,000	\$915.85	\$851.70	-7.00%	-\$64.15
1,500	\$366.81	\$367.84	0.28%	\$1.03	4,100	\$937.81	\$871.05	-7.12%	-\$66.76
1,600	\$388.77	\$387.19	-0.41%	-\$1.58	4,200	\$959.77	\$890.40	-7.23%	-\$69.37
1,700	\$410.72	\$406.54	-1.02%	-\$4.18	4,300	\$981.73	\$909.76	-7.33%	-\$71.97
1,800	\$432.68	\$425.90	-1.57%	-\$6.78	4,400	\$1,003.69	\$929.11	-7.43%	-\$74.58
1,900	\$454.64	\$445.25	-2.07%	-\$9.39	4,500	\$1,025.66	\$948.46	-7.53%	-\$77.19
2,000	\$476.60	\$464.60	-2.52%	-\$12.00	4,600	\$1,047.62	\$967.83	-7.62%	-\$79.79
2,100	\$498.57	\$483.97	-2.93%	-\$14.60	4,700	\$1,069.58	\$987.18	-7.70%	-\$82.40
2,200	\$520.53	\$503.32	-3.31%	-\$17.21	4,800	\$1,091.54	\$1,006.53	-7.79%	-\$85.01
2,300	\$542.49	\$522.67	-3.65%	-\$19.82	4,900	\$1,113.50	\$1,025.89	-7.87%	-\$87.62
2,400	\$564.45	\$542.03	-3.97%	-\$22.43	5,000	\$1,135.47	\$1,045.24	-7.95%	-\$90.23
2,500	\$586.41	\$561.38	-4.27%	-\$25.04					

**TYPICAL BILL REPORT: SAS-ND WINTER
COMPARISON OF SAS-ND-9 TO SAS-ND-10 PROPOSED
DETERMINANTS: KWH: 0 to 5,000**

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference	KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference
0	\$37.38	\$77.52	107.40%	\$40.14	2,600	\$338.35	\$351.90	4.00%	\$13.54
100	\$48.95	\$88.07	79.93%	\$39.13	2,700	\$349.92	\$362.45	3.58%	\$12.53
200	\$60.53	\$98.63	62.94%	\$38.10	2,800	\$361.51	\$373.00	3.18%	\$11.50
300	\$72.10	\$109.18	51.43%	\$37.08	2,900	\$373.08	\$383.56	2.81%	\$10.48
400	\$83.68	\$119.73	43.08%	\$36.05	3,000	\$384.66	\$394.11	2.46%	\$9.45
500	\$95.25	\$130.29	36.78%	\$35.04	3,100	\$396.23	\$404.67	2.13%	\$8.44
600	\$106.84	\$140.84	31.83%	\$34.01	3,200	\$407.81	\$415.22	1.82%	\$7.41
700	\$118.41	\$151.40	27.86%	\$32.99	3,300	\$419.38	\$425.77	1.52%	\$6.39
800	\$129.99	\$161.95	24.59%	\$31.96	3,400	\$430.97	\$436.33	1.24%	\$5.36
900	\$141.56	\$172.49	21.85%	\$30.93	3,500	\$442.54	\$446.88	0.98%	\$4.35
1,000	\$153.14	\$183.05	19.53%	\$29.90	3,600	\$454.12	\$457.44	0.73%	\$3.32
1,100	\$164.71	\$193.60	17.54%	\$28.89	3,700	\$465.69	\$467.99	0.49%	\$2.30
1,200	\$176.30	\$204.15	15.80%	\$27.86	3,800	\$477.26	\$478.54	0.27%	\$1.28
1,300	\$187.87	\$214.71	14.29%	\$26.84	3,900	\$488.84	\$489.10	0.05%	\$0.26
1,400	\$199.44	\$225.26	12.95%	\$25.83	4,000	\$500.41	\$499.65	-0.15%	-\$0.76
1,500	\$211.02	\$235.82	11.75%	\$24.80	4,100	\$512.00	\$510.21	-0.35%	-\$1.79
1,600	\$222.59	\$246.37	10.68%	\$23.78	4,200	\$523.57	\$520.75	-0.54%	-\$2.82
1,700	\$234.17	\$256.92	9.72%	\$22.75	4,300	\$535.15	\$531.30	-0.72%	-\$3.85
1,800	\$245.74	\$267.48	8.84%	\$21.74	4,400	\$546.72	\$541.86	-0.89%	-\$4.86
1,900	\$257.33	\$278.03	8.05%	\$20.71	4,500	\$558.30	\$552.41	-1.06%	-\$5.89
2,000	\$268.90	\$288.59	7.32%	\$19.69	4,600	\$569.87	\$562.96	-1.21%	-\$6.91
2,100	\$280.48	\$299.14	6.65%	\$18.66	4,700	\$581.46	\$573.52	-1.37%	-\$7.94
2,200	\$292.05	\$309.69	6.04%	\$17.65	4,800	\$593.03	\$584.07	-1.51%	-\$8.95
2,300	\$303.63	\$320.25	5.47%	\$16.62	4,900	\$604.61	\$594.63	-1.65%	-\$9.98
2,400	\$315.20	\$330.80	4.95%	\$15.60	5,000	\$616.18	\$605.18	-1.79%	-\$11.00
2,500	\$326.78	\$341.36	4.46%	\$14.57					

TYPICAL BILL REPORT: SAS-ND WINTER W/O FUEL
COMPARISON OF SAS-ND-9 TO SAS-ND-10 PROPOSED
DETERMINANTS: KWH: 0 to 5,000

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference	KWH	SAS-ND-9	SAS-ND-10	% Difference	\$ Difference
0	\$37.38	\$77.52	107.40%	\$40.14	2,600	\$261.71	\$275.22	5.16%	\$13.50
100	\$46.00	\$85.12	85.05%	\$39.12	2,700	\$270.34	\$282.82	4.62%	\$12.48
200	\$54.63	\$92.73	69.72%	\$38.09	2,800	\$278.97	\$290.43	4.11%	\$11.45
300	\$63.26	\$100.33	58.61%	\$37.08	2,900	\$287.59	\$298.03	3.63%	\$10.44
400	\$71.89	\$107.94	50.14%	\$36.05	3,000	\$296.23	\$305.64	3.18%	\$9.41
500	\$80.51	\$115.54	43.50%	\$35.03	3,100	\$304.85	\$313.24	2.75%	\$8.39
600	\$89.15	\$123.15	38.13%	\$34.00	3,200	\$313.49	\$320.85	2.35%	\$7.36
700	\$97.77	\$130.75	33.73%	\$32.98	3,300	\$322.11	\$328.45	1.97%	\$6.34
800	\$106.41	\$138.36	30.03%	\$31.95	3,400	\$330.75	\$336.06	1.61%	\$5.31
900	\$115.03	\$145.95	26.88%	\$30.92	3,500	\$339.37	\$343.66	1.26%	\$4.29
1,000	\$123.67	\$153.55	24.17%	\$29.89	3,600	\$348.00	\$351.26	0.94%	\$3.26
1,100	\$132.29	\$161.16	21.82%	\$28.87	3,700	\$356.63	\$358.87	0.63%	\$2.24
1,200	\$140.92	\$168.76	19.76%	\$27.84	3,800	\$365.25	\$366.47	0.34%	\$1.23
1,300	\$149.55	\$176.37	17.94%	\$26.82	3,900	\$373.88	\$374.08	0.05%	\$0.20
1,400	\$158.17	\$183.97	16.31%	\$25.80	4,000	\$382.51	\$381.68	-0.21%	-\$0.82
1,500	\$166.80	\$191.58	14.85%	\$24.77	4,100	\$391.14	\$389.29	-0.47%	-\$1.85
1,600	\$175.43	\$199.18	13.54%	\$23.76	4,200	\$399.76	\$396.88	-0.72%	-\$2.88
1,700	\$184.06	\$206.79	12.35%	\$22.73	4,300	\$408.40	\$404.48	-0.96%	-\$3.91
1,800	\$192.68	\$214.39	11.27%	\$21.71	4,400	\$417.02	\$412.09	-1.18%	-\$4.93
1,900	\$201.32	\$222.00	10.27%	\$20.68	4,500	\$425.66	\$419.69	-1.40%	-\$5.96
2,000	\$209.94	\$229.60	9.36%	\$19.66	4,600	\$434.28	\$427.30	-1.61%	-\$6.98
2,100	\$218.58	\$237.21	8.52%	\$18.63	4,700	\$442.91	\$434.90	-1.81%	-\$8.01
2,200	\$227.20	\$244.81	7.75%	\$17.61	4,800	\$451.54	\$442.51	-2.00%	-\$9.03
2,300	\$235.83	\$252.42	7.03%	\$16.58	4,900	\$460.17	\$450.11	-2.19%	-\$10.06
2,400	\$244.46	\$260.02	6.37%	\$15.56	5,000	\$468.79	\$457.72	-2.36%	-\$11.08
2,500	\$253.09	\$267.63	5.74%	\$14.53					

TYPICAL BILL REPORT: SAS SUMMER

COMPARISON OF SAS-9 TO SAS-10 PROPOSED

DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500; ON PEAK KWH: 0 to 10,000

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

Peak KW: 10; On Peak KWH: 0				Peak KW: 30; On Peak KWH: 0				Peak KW: 50; On Peak KWH: 0			
Total kWh	SAS-9	SAS-10	% Difference	Total kWh	SAS-9	SAS-10	% Difference	Total kWh	SAS-9	SAS-10	% Difference
0	\$24.49	\$50.79	107.40%	0	\$24.49	\$50.79	107.40%	0	\$24.49	\$50.79	107.40%
20,000	\$1,255.24	\$1,268.12	1.03%	20,000	\$1,638.78	\$1,642.59	0.23%	20,000	\$1,638.78	\$1,642.59	0.23%
40,000	\$2,212.78	\$2,218.69	0.27%	40,000	\$2,596.31	\$2,593.16	-0.12%	40,000	\$2,596.31	\$2,593.16	-0.12%
60,000	\$3,170.31	\$3,169.26	-0.03%	60,000	\$3,553.85	\$3,543.73	-0.28%	60,000	\$3,553.85	\$3,543.73	-0.28%
80,000	\$4,127.84	\$4,119.83	-0.19%	80,000	\$4,511.38	\$4,494.29	-0.38%	80,000	\$4,511.38	\$4,494.29	-0.38%
100,000	\$5,085.38	\$5,070.39	-0.29%	100,000	\$5,468.91	\$5,444.86	-0.44%	100,000	\$5,468.91	\$5,444.86	-0.44%
120,000	\$6,042.91	\$6,020.96	-0.36%	120,000	\$6,426.45	\$6,395.43	-0.48%	120,000	\$6,426.45	\$6,395.43	-0.48%
140,000	\$7,000.44	\$6,971.53	-0.41%	140,000	\$7,383.98	\$7,345.99	-0.51%	140,000	\$7,383.98	\$7,345.99	-0.51%
160,000	\$7,957.98	\$7,922.09	-0.45%	160,000	\$8,341.51	\$8,296.56	-0.54%	160,000	\$8,341.51	\$8,296.56	-0.54%
180,000	\$8,915.51	\$8,872.66	-0.48%	180,000	\$9,299.05	\$9,247.13	-0.56%	180,000	\$9,299.05	\$9,247.13	-0.56%
200,000	\$9,873.04	\$9,823.23	-0.50%	200,000	\$10,256.58	\$10,197.69	-0.57%	200,000	\$10,256.58	\$10,197.69	-0.57%

Peak KW: 100; On Peak KWH: 10,000				Peak KW: 300; On Peak KWH: 10,000				Peak KW: 500; On Peak KWH: 10,000			
Total kWh	SAS-9	SAS-10	% Difference	Total kWh	SAS-9	SAS-10	% Difference	Total kWh	SAS-9	SAS-10	% Difference
0	\$2,323.62	\$2,295.57	-1.21%	0	\$2,323.62	\$2,295.57	-1.21%	0	\$2,323.62	\$2,295.57	-1.21%
20,000	\$3,937.91	\$3,887.37	-1.28%	20,000	\$3,937.91	\$3,887.37	-1.28%	20,000	\$3,937.91	\$3,887.37	-1.28%
40,000	\$4,895.45	\$4,837.94	-1.17%	40,000	\$4,895.45	\$4,837.94	-1.17%	40,000	\$4,895.45	\$4,837.94	-1.17%
60,000	\$5,852.98	\$5,788.51	-1.10%	60,000	\$5,852.98	\$5,788.51	-1.10%	60,000	\$5,852.98	\$5,788.51	-1.10%
80,000	\$6,810.51	\$6,739.07	-1.05%	80,000	\$6,810.51	\$6,739.07	-1.05%	80,000	\$6,810.51	\$6,739.07	-1.05%
100,000	\$7,768.04	\$7,689.64	-1.01%	100,000	\$7,768.04	\$7,689.64	-1.01%	100,000	\$7,768.04	\$7,689.64	-1.01%
120,000	\$8,725.58	\$8,640.21	-0.98%	120,000	\$8,725.58	\$8,640.21	-0.98%	120,000	\$8,725.58	\$8,640.21	-0.98%
140,000	\$9,683.11	\$9,590.78	-0.95%	140,000	\$9,683.11	\$9,590.78	-0.95%	140,000	\$9,683.11	\$9,590.78	-0.95%
160,000	\$10,640.64	\$10,541.34	-0.93%	160,000	\$10,640.64	\$10,541.34	-0.93%	160,000	\$10,640.64	\$10,541.34	-0.93%
180,000	\$11,598.18	\$11,491.91	-0.92%	180,000	\$11,598.18	\$11,491.91	-0.92%	180,000	\$11,598.18	\$11,491.91	-0.92%
200,000	\$12,555.71	\$12,442.48	-0.90%	200,000	\$12,555.71	\$12,442.48	-0.90%	200,000	\$12,555.71	\$12,442.48	-0.90%

Peak KW: 100; On Peak KWH: 10,000				Peak KW: 300; On Peak KWH: 10,000				Peak KW: 500; On Peak KWH: 10,000			
Total kWh	SAS-9	SAS-10	% Difference	Total kWh	SAS-9	SAS-10	% Difference	Total kWh	SAS-9	SAS-10	% Difference
0	\$2,323.62	\$2,295.57	-1.21%	0	\$2,323.62	\$2,295.57	-1.21%	0	\$2,323.62	\$2,295.57	-1.21%
20,000	\$3,937.91	\$3,887.37	-1.28%	20,000	\$3,937.91	\$3,887.37	-1.28%	20,000	\$3,937.91	\$3,887.37	-1.28%
40,000	\$4,895.45	\$4,837.94	-1.17%	40,000	\$4,895.45	\$4,837.94	-1.17%	40,000	\$4,895.45	\$4,837.94	-1.17%
60,000	\$5,852.98	\$5,788.51	-1.10%	60,000	\$5,852.98	\$5,788.51	-1.10%	60,000	\$5,852.98	\$5,788.51	-1.10%
80,000	\$6,810.51	\$6,739.07	-1.05%	80,000	\$6,810.51	\$6,739.07	-1.05%	80,000	\$6,810.51	\$6,739.07	-1.05%
100,000	\$7,768.04	\$7,689.64	-1.01%	100,000	\$7,768.04	\$7,689.64	-1.01%	100,000	\$7,768.04	\$7,689.64	-1.01%
120,000	\$8,725.58	\$8,640.21	-0.98%	120,000	\$8,725.58	\$8,640.21	-0.98%	120,000	\$8,725.58	\$8,640.21	-0.98%
140,000	\$9,683.11	\$9,590.78	-0.95%	140,000	\$9,683.11	\$9,590.78	-0.95%	140,000	\$9,683.11	\$9,590.78	-0.95%
160,000	\$10,640.64	\$10,541.34	-0.93%	160,000	\$10,640.64	\$10,541.34	-0.93%	160,000	\$10,640.64	\$10,541.34	-0.93%
180,000	\$11,598.18	\$11,491.91	-0.92%	180,000	\$11,598.18	\$11,491.91	-0.92%	180,000	\$11,598.18	\$11,491.91	-0.92%
200,000	\$12,555.71	\$12,442.48	-0.90%	200,000	\$12,555.71	\$12,442.48	-0.90%	200,000	\$12,555.71	\$12,442.48	-0.90%

TYPICAL BILL REPORT: SAS SUMMER W/O FUEL														
COMPARISON OF SAS-9 TO SAS-10 PROPOSED														
DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500; ON PEAK KWH: 0 to 10,000														
			Peak KW: 10; On Peak KWH: 0			Peak KW: 30; On Peak KWH: 0			Peak KW: 50; On Peak KWH: 0			FCR-24: \$0		
	SAS-9	SAS-10	% Difference	\$ Difference	Total kwh	SAS-9	SAS-10	% Difference	\$ Difference	Total kwh	SAS-9	SAS-10	% Difference	\$ Difference
					0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
20,000	\$606.26	\$618.81	2.07%	\$12.55	20,000	\$989.80	\$993.28	0.35%	\$3.48	20,000	\$989.80	\$993.28	0.35%	\$3.48
40,000	\$914.81	\$920.06	0.57%	\$5.25	40,000	\$1,298.33	\$1,294.53	-0.29%	\$-3.80	40,000	\$1,298.33	\$1,294.53	-0.29%	\$-3.80
60,000	\$1,223.37	\$1,221.31	-0.17%	\$-2.05	60,000	\$1,606.90	\$1,595.78	-0.69%	\$-11.12	60,000	\$1,606.90	\$1,595.78	-0.69%	\$-11.12
80,000	\$1,531.92	\$1,522.57	-0.61%	\$-9.35	80,000	\$1,915.45	\$1,897.03	-0.96%	\$-18.42	80,000	\$1,915.45	\$1,897.03	-0.96%	\$-18.42
100,000	\$1,840.47	\$1,823.82	-0.90%	\$-16.65	100,000	\$2,224.00	\$2,198.28	-1.16%	\$-25.72	100,000	\$2,224.00	\$2,198.28	-1.16%	\$-25.72
120,000	\$2,149.02	\$2,125.07	-1.11%	\$-23.95	120,000	\$2,532.55	\$2,499.54	-1.30%	\$-33.02	120,000	\$2,532.55	\$2,499.54	-1.30%	\$-33.02
140,000	\$2,457.57	\$2,426.32	-1.27%	\$-31.25	140,000	\$2,841.11	\$2,800.79	-1.42%	\$-40.32	140,000	\$2,841.11	\$2,800.79	-1.42%	\$-40.32
160,000	\$2,766.12	\$2,727.57	-1.39%	\$-38.55	160,000	\$3,149.66	\$3,102.04	-1.51%	\$-47.62	160,000	\$3,149.66	\$3,102.04	-1.51%	\$-47.62
180,000	\$3,074.67	\$3,028.83	-1.57%	\$-45.85	180,000	\$3,458.21	\$3,403.29	-1.59%	\$-54.92	180,000	\$3,458.21	\$3,403.29	-1.59%	\$-54.92
200,000	\$3,383.22	\$3,330.08	-1.57%	\$-53.15	200,000	\$3,766.76	\$3,704.54	-1.65%	\$-62.21	200,000	\$3,766.76	\$3,704.54	-1.65%	\$-62.21
			Peak KW: 100; On Peak KWH: 10,000			Peak KW: 300; On Peak KWH: 10,000			Peak KW: 500; On Peak KWH: 10,000			FCR-24: \$0		
	SAS-9	SAS-10	% Difference	\$ Difference	Total kwh	SAS-9	SAS-10	% Difference	\$ Difference	Total kwh	SAS-9	SAS-10	% Difference	\$ Difference
					0	\$2,323.62	\$2,295.57	-1.21%	\$-28.05	0	\$2,323.62	\$2,295.57	-1.21%	\$-28.05
20,000	\$3,288.93	\$3,238.06	-1.55%	\$-50.87	20,000	\$3,288.93	\$3,238.06	-1.55%	\$-50.87	20,000	\$3,288.93	\$3,238.06	-1.55%	\$-50.87
40,000	\$3,597.48	\$3,539.31	-1.62%	\$-58.17	40,000	\$3,597.48	\$3,539.31	-1.62%	\$-58.17	40,000	\$3,597.48	\$3,539.31	-1.62%	\$-58.17
60,000	\$3,906.03	\$3,840.56	-1.68%	\$-65.47	60,000	\$3,906.03	\$3,840.56	-1.68%	\$-65.47	60,000	\$3,906.03	\$3,840.56	-1.68%	\$-65.47
80,000	\$4,214.58	\$4,141.81	-1.73%	\$-72.77	80,000	\$4,214.58	\$4,141.81	-1.73%	\$-72.77	80,000	\$4,214.58	\$4,141.81	-1.73%	\$-72.77
100,000	\$4,523.13	\$4,443.07	-1.77%	\$-80.07	100,000	\$4,523.13	\$4,443.07	-1.77%	\$-80.07	100,000	\$4,523.13	\$4,443.07	-1.77%	\$-80.07
120,000	\$4,831.69	\$4,744.32	-1.81%	\$-87.37	120,000	\$4,831.69	\$4,744.32	-1.81%	\$-87.37	120,000	\$4,831.69	\$4,744.32	-1.81%	\$-87.37
140,000	\$5,140.24	\$5,045.57	-1.84%	\$-94.67	140,000	\$5,140.24	\$5,045.57	-1.84%	\$-94.67	140,000	\$5,140.24	\$5,045.57	-1.84%	\$-94.67
160,000	\$5,448.79	\$5,346.82	-1.87%	\$-101.97	160,000	\$5,448.79	\$5,346.82	-1.87%	\$-101.97	160,000	\$5,448.79	\$5,346.82	-1.87%	\$-101.97
180,000	\$5,757.34	\$5,648.07	-1.90%	\$-109.26	180,000	\$5,757.34	\$5,648.07	-1.90%	\$-109.26	180,000	\$5,757.34	\$5,648.07	-1.90%	\$-109.26
200,000	\$6,065.89	\$5,949.33	-1.92%	\$-116.56	200,000	\$6,065.89	\$5,949.33	-1.92%	\$-116.56	200,000	\$6,065.89	\$5,949.33	-1.92%	\$-116.56

**TYPICAL BILL REPORT: SAS WINTER
COMPARISON OF SAS-9 TO SAS-10 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500**

FCR-24: \$0.028813 FCR-24: \$0.028813
ECCR-6: 12.7680% ECCR-7: 16.8814%
NCCR-8: 10.7662% NCCR-8: 10.7662%
DSM-C-6: 2.4471% DSM-C-7: 2.9263%
MFF-5 Avg: 2.3050% MFF-6 Avg: 2.3575%

Peak KW:10					Peak KW:30					Peak KW:50				
Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference
0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
20,000	\$1,195.81	\$1,208.65	1.07%	\$12.85	20,000	\$1,579.34	\$1,583.12	0.24%	\$3.78	20,000	\$1,579.34	\$1,583.12	0.24%	\$3.78
40,000	\$2,093.90	\$2,099.75	0.28%	\$5.85	40,000	\$2,477.44	\$2,474.22	-0.13%	-\$3.22	40,000	\$2,477.44	\$2,474.22	-0.13%	-\$3.22
60,000	\$2,991.99	\$2,990.85	-0.04%	-\$1.14	60,000	\$3,375.53	\$3,365.32	-0.30%	-\$10.21	60,000	\$3,375.53	\$3,365.32	-0.30%	-\$10.21
80,000	\$3,890.09	\$3,881.95	-0.21%	-\$8.14	80,000	\$4,273.62	\$4,256.41	-0.40%	-\$17.21	80,000	\$4,273.62	\$4,256.41	-0.40%	-\$17.21
100,000	\$4,788.18	\$4,773.04	-0.32%	-\$15.14	100,000	\$5,171.72	\$5,147.51	-0.47%	-\$24.21	100,000	\$5,171.72	\$5,147.51	-0.47%	-\$24.21
120,000	\$5,686.28	\$5,664.14	-0.39%	-\$22.13	120,000	\$6,069.81	\$6,038.61	-0.51%	-\$31.20	120,000	\$6,069.81	\$6,038.61	-0.51%	-\$31.20
140,000	\$6,584.37	\$6,555.24	-0.44%	-\$29.13	140,000	\$6,967.91	\$6,929.71	-0.55%	-\$38.20	140,000	\$6,967.91	\$6,929.71	-0.55%	-\$38.20
160,000	\$7,482.46	\$7,446.34	-0.48%	-\$36.13	160,000	\$7,866.00	\$7,820.80	-0.57%	-\$45.20	160,000	\$7,866.00	\$7,820.80	-0.57%	-\$45.20
180,000	\$8,380.56	\$8,337.43	-0.51%	-\$43.12	180,000	\$8,764.09	\$8,711.90	-0.60%	-\$52.19	180,000	\$8,764.09	\$8,711.90	-0.60%	-\$52.19
200,000	\$9,278.65	\$9,228.53	-0.54%	-\$50.12	200,000	\$9,662.19	\$9,603.00	-0.61%	-\$59.19	200,000	\$9,662.19	\$9,603.00	-0.61%	-\$59.19

Peak KW:100					Peak KW:300					Peak KW:500				
Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference
0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
20,000	\$1,579.34	\$1,583.12	0.24%	\$3.78	20,000	\$1,579.34	\$1,583.12	0.24%	\$3.78	20,000	\$1,579.34	\$1,583.12	0.24%	\$3.78
40,000	\$2,477.44	\$2,474.22	-0.13%	-\$3.22	40,000	\$2,477.44	\$2,474.22	-0.13%	-\$3.22	40,000	\$2,477.44	\$2,474.22	-0.13%	-\$3.22
60,000	\$3,375.53	\$3,365.32	-0.30%	-\$10.21	60,000	\$3,375.53	\$3,365.32	-0.30%	-\$10.21	60,000	\$3,375.53	\$3,365.32	-0.30%	-\$10.21
80,000	\$4,273.62	\$4,256.41	-0.40%	-\$17.21	80,000	\$4,273.62	\$4,256.41	-0.40%	-\$17.21	80,000	\$4,273.62	\$4,256.41	-0.40%	-\$17.21
100,000	\$5,171.72	\$5,147.51	-0.47%	-\$24.21	100,000	\$5,171.72	\$5,147.51	-0.47%	-\$24.21	100,000	\$5,171.72	\$5,147.51	-0.47%	-\$24.21
120,000	\$6,069.81	\$6,038.61	-0.51%	-\$31.20	120,000	\$6,069.81	\$6,038.61	-0.51%	-\$31.20	120,000	\$6,069.81	\$6,038.61	-0.51%	-\$31.20
140,000	\$6,967.91	\$6,929.71	-0.55%	-\$38.20	140,000	\$6,967.91	\$6,929.71	-0.55%	-\$38.20	140,000	\$6,967.91	\$6,929.71	-0.55%	-\$38.20
160,000	\$7,866.00	\$7,820.80	-0.57%	-\$45.20	160,000	\$7,866.00	\$7,820.80	-0.57%	-\$45.20	160,000	\$7,866.00	\$7,820.80	-0.57%	-\$45.20
180,000	\$8,764.09	\$8,711.90	-0.60%	-\$52.19	180,000	\$8,764.09	\$8,711.90	-0.60%	-\$52.19	180,000	\$8,764.09	\$8,711.90	-0.60%	-\$52.19
200,000	\$9,662.19	\$9,603.00	-0.61%	-\$59.19	200,000	\$9,662.19	\$9,603.00	-0.61%	-\$59.19	200,000	\$9,662.19	\$9,603.00	-0.61%	-\$59.19

TYPICAL BILL REPORT: SAS WINTER W/O FUEL
COMPARISON OF SAS-9 TO SAS-10 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 200,000; PEAK KW: 10 to 500

Peak KW:100					Peak KW:300					Peak KW:500				
Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference
0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
20,000	\$606.26	\$618.81	2.07%	\$12.55	20,000	\$989.80	\$993.28	0.35%	\$3.48	20,000	\$989.80	\$993.28	0.35%	\$3.48
40,000	\$914.81	\$920.06	0.57%	\$5.25	40,000	\$1,298.35	\$1,294.53	-0.29%	-\$3.82	40,000	\$1,294.53	\$1,294.53	-0.29%	-\$3.82
60,000	\$1,223.37	\$1,221.31	-0.17%	-\$2.05	60,000	\$1,606.90	\$1,595.78	-0.69%	-\$11.12	60,000	\$1,606.90	\$1,595.78	-0.69%	-\$11.12
80,000	\$1,531.92	\$1,522.57	-0.61%	-\$9.35	80,000	\$1,915.45	\$1,897.03	-0.96%	-\$18.42	80,000	\$1,915.45	\$1,897.03	-0.96%	-\$18.42
100,000	\$1,840.47	\$1,823.82	-0.90%	-\$16.65	100,000	\$2,224.00	\$2,198.28	-1.16%	-\$25.72	100,000	\$2,224.00	\$2,198.28	-1.16%	-\$25.72
120,000	\$2,149.02	\$2,125.07	-1.11%	-\$23.95	120,000	\$2,532.55	\$2,499.54	-1.30%	-\$33.02	120,000	\$2,532.55	\$2,499.54	-1.30%	-\$33.02
140,000	\$2,457.57	\$2,426.32	-1.27%	-\$31.25	140,000	\$2,841.11	\$2,800.79	-1.42%	-\$40.32	140,000	\$2,841.11	\$2,800.79	-1.42%	-\$40.32
160,000	\$2,766.12	\$2,727.57	-1.39%	-\$38.55	160,000	\$3,149.66	\$3,102.04	-1.51%	-\$47.62	160,000	\$3,149.66	\$3,102.04	-1.51%	-\$47.62
180,000	\$3,074.67	\$3,028.83	-1.49%	-\$45.85	180,000	\$3,458.21	\$3,403.29	-1.59%	-\$54.92	180,000	\$3,458.21	\$3,403.29	-1.59%	-\$54.92
200,000	\$3,383.22	\$3,330.08	-1.57%	-\$53.15	200,000	\$3,766.76	\$3,704.54	-1.65%	-\$62.21	200,000	\$3,766.76	\$3,704.54	-1.65%	-\$62.21

Peak KW:100					Peak KW:300					Peak KW:500				
Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference	Total KWH	SAS-9	SAS-10	% Difference	\$ Difference
0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
20,000	\$989.80	\$993.28	0.35%	\$3.48	20,000	\$989.80	\$993.28	0.35%	\$3.48	20,000	\$989.80	\$993.28	0.35%	\$3.48
40,000	\$1,298.35	\$1,294.53	-0.29%	-\$3.82	40,000	\$1,298.35	\$1,294.53	-0.29%	-\$3.82	40,000	\$1,298.35	\$1,294.53	-0.29%	-\$3.82
60,000	\$1,606.90	\$1,595.78	-0.69%	-\$11.12	60,000	\$1,606.90	\$1,595.78	-0.69%	-\$11.12	60,000	\$1,606.90	\$1,595.78	-0.69%	-\$11.12
80,000	\$1,915.45	\$1,897.03	-0.96%	-\$18.42	80,000	\$1,915.45	\$1,897.03	-0.96%	-\$18.42	80,000	\$1,915.45	\$1,897.03	-0.96%	-\$18.42
100,000	\$2,224.00	\$2,198.28	-1.16%	-\$25.72	100,000	\$2,224.00	\$2,198.28	-1.16%	-\$25.72	100,000	\$2,224.00	\$2,198.28	-1.16%	-\$25.72
120,000	\$2,532.55	\$2,499.54	-1.30%	-\$33.02	120,000	\$2,532.55	\$2,499.54	-1.30%	-\$33.02	120,000	\$2,532.55	\$2,499.54	-1.30%	-\$33.02
140,000	\$2,841.11	\$2,800.79	-1.42%	-\$40.32	140,000	\$2,841.11	\$2,800.79	-1.42%	-\$40.32	140,000	\$2,841.11	\$2,800.79	-1.42%	-\$40.32
160,000	\$3,149.66	\$3,102.04	-1.51%	-\$47.62	160,000	\$3,149.66	\$3,102.04	-1.51%	-\$47.62	160,000	\$3,149.66	\$3,102.04	-1.51%	-\$47.62
180,000	\$3,458.21	\$3,403.29	-1.59%	-\$54.92	180,000	\$3,458.21	\$3,403.29	-1.59%	-\$54.92	180,000	\$3,458.21	\$3,403.29	-1.59%	-\$54.92
200,000	\$3,766.76	\$3,704.54	-1.65%	-\$62.21	200,000	\$3,766.76	\$3,704.54	-1.65%	-\$62.21	200,000	\$3,766.76	\$3,704.54	-1.65%	-\$62.21

**TYPICAL BILL REPORT: IOP SUMMER
COMPARISON OF IOP-14 TO IOP-15 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TOUT: 0 to 5**

Billing Demand: 10; On Peak KW TOUT: 0					Billing Demand: 30; On Peak KW TOUT: 0					Billing Demand: 50; On Peak KW TOUT: 0				
Total KWH	IOP-14	IOP-15	% Difference	\$ Difference	Total KWH	IOP-14	IOP-15	% Difference	\$ Difference	Total KWH	IOP-14	IOP-15	% Difference	\$ Difference
0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
1,000	\$208.51	\$230.77	10.68%	\$22.26	1,000	\$208.51	\$230.77	10.68%	\$22.26	1,000	\$208.51	\$230.77	10.68%	\$22.26
2,000	\$392.52	\$410.73	4.64%	\$18.21	2,000	\$392.52	\$410.73	4.64%	\$18.21	2,000	\$392.52	\$410.73	4.64%	\$18.21
3,000	\$440.44	\$458.24	4.04%	\$17.81	3,000	\$576.54	\$590.71	2.46%	\$14.17	3,000	\$576.54	\$590.71	2.46%	\$14.17
4,000	\$488.37	\$505.77	3.56%	\$17.41	4,000	\$746.36	\$756.85	1.41%	\$10.49	4,000	\$746.36	\$756.85	1.41%	\$10.49
5,000	\$536.28	\$553.29	3.17%	\$17.00	5,000	\$916.16	\$923.00	0.75%	\$6.84	5,000	\$916.16	\$923.00	0.75%	\$6.84
6,000	\$584.20	\$600.82	2.84%	\$16.62	6,000	\$964.07	\$970.51	0.67%	\$6.44	6,000	\$964.07	\$970.51	0.67%	\$6.44
7,000	\$632.13	\$648.33	2.56%	\$16.20	7,000	\$1,011.99	\$1,018.03	0.60%	\$6.04	7,000	\$1,012.00	\$1,018.04	0.60%	\$6.04
8,000	\$680.04	\$695.85	2.32%	\$15.80	8,000	\$1,059.92	\$1,065.56	0.53%	\$5.64	8,000	\$1,059.92	\$1,065.56	0.53%	\$5.64
9,000	\$727.96	\$743.37	2.12%	\$15.42	9,000	\$1,107.83	\$1,113.07	0.47%	\$5.24	9,000	\$1,107.83	\$1,113.08	0.47%	\$5.25
10,000	\$775.87	\$790.89	1.94%	\$15.02	10,000	\$1,155.75	\$1,160.60	0.42%	\$4.85	10,000	\$1,155.76	\$1,160.60	0.42%	\$4.84
11,000	\$823.80	\$838.42	1.77%	\$14.62	11,000	\$1,203.68	\$1,208.11	0.37%	\$4.44	11,000	\$1,203.68	\$1,208.11	0.37%	\$4.44
12,000	\$871.72	\$885.93	1.63%	\$14.22	12,000	\$1,251.59	\$1,255.63	0.32%	\$4.04	12,000	\$1,251.61	\$1,255.64	0.32%	\$4.04
13,000	\$919.63	\$933.45	1.50%	\$13.82	13,000	\$1,299.51	\$1,303.16	0.28%	\$3.65	13,000	\$1,299.52	\$1,303.16	0.28%	\$3.64
14,000	\$967.56	\$980.98	1.39%	\$13.42	14,000	\$1,347.42	\$1,350.67	0.24%	\$3.25	14,000	\$1,347.44	\$1,350.69	0.24%	\$3.25
15,000	\$1,015.48	\$1,028.49	1.28%	\$13.02	15,000	\$1,395.35	\$1,398.20	0.20%	\$2.85	15,000	\$1,395.36	\$1,398.20	0.20%	\$2.84
16,000	\$1,063.39	\$1,076.02	1.19%	\$12.63	16,000	\$1,443.27	\$1,445.72	0.17%	\$2.45	16,000	\$1,443.28	\$1,445.72	0.17%	\$2.44
17,000	\$1,111.32	\$1,123.53	1.10%	\$12.22	17,000	\$1,491.18	\$1,493.23	0.14%	\$2.05	17,000	\$1,491.19	\$1,493.24	0.14%	\$2.05
18,000	\$1,159.23	\$1,171.05	1.02%	\$11.82	18,000	\$1,539.11	\$1,540.76	0.11%	\$1.65	18,000	\$1,539.11	\$1,540.76	0.11%	\$1.65
19,000	\$1,207.15	\$1,218.58	0.95%	\$11.43	19,000	\$1,587.03	\$1,588.27	0.08%	\$1.25	19,000	\$1,587.04	\$1,588.29	0.08%	\$1.25
20,000	\$1,255.06	\$1,266.09	0.88%	\$11.03	20,000	\$1,634.94	\$1,635.80	0.05%	\$0.86	20,000	\$1,634.95	\$1,635.80	0.05%	\$0.85
21,000	\$1,302.99	\$1,313.62	0.82%	\$10.63	21,000	\$1,682.87	\$1,683.32	0.03%	\$0.45	21,000	\$1,682.87	\$1,683.32	0.03%	\$0.45
22,000	\$1,350.91	\$1,361.14	0.76%	\$10.23	22,000	\$1,730.78	\$1,730.83	0.00%	\$0.05	22,000	\$1,730.80	\$1,730.85	0.00%	\$0.05
23,000	\$1,398.82	\$1,408.65	0.70%	\$9.83	23,000	\$1,778.70	\$1,778.36	-0.02%	-\$0.34	23,000	\$1,778.71	\$1,778.36	-0.02%	-\$0.35
24,000	\$1,446.75	\$1,456.18	0.65%	\$9.43	24,000	\$1,826.61	\$1,825.88	-0.04%	-\$0.74	24,000	\$1,826.63	\$1,825.89	-0.04%	-\$0.74
25,000	\$1,494.67	\$1,503.69	0.60%	\$9.03	25,000	\$1,874.54	\$1,873.40	-0.06%	-\$1.14	25,000	\$1,874.56	\$1,873.40	-0.06%	-\$1.15
26,000	\$1,542.58	\$1,551.22	0.56%	\$8.64	26,000	\$1,922.46	\$1,920.92	-0.08%	-\$1.54	26,000	\$1,922.47	\$1,920.92	-0.08%	-\$1.55
27,000	\$1,590.51	\$1,598.74	0.52%	\$8.23	27,000	\$1,970.37	\$1,968.43	-0.10%	-\$1.94	27,000	\$1,970.39	\$1,968.45	-0.10%	-\$1.94
28,000	\$1,638.43	\$1,646.25	0.48%	\$7.83	28,000	\$2,018.30	\$2,015.96	-0.12%	-\$2.34	28,000	\$2,018.30	\$2,015.96	-0.12%	-\$2.34
29,000	\$1,686.34	\$1,693.78	0.44%	\$7.44	29,000	\$2,066.22	\$2,063.48	-0.13%	-\$2.74	29,000	\$2,066.23	\$2,063.49	-0.13%	-\$2.74
30,000	\$1,734.26	\$1,741.30	0.41%	\$7.04	30,000	\$2,114.13	\$2,111.01	-0.15%	-\$3.13	30,000	\$2,114.15	\$2,111.01	-0.15%	-\$3.14

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: IOP SUMMER
COMPARISON OF IOP-14 TO IOP-15 PROPOSED

DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TOUT: 0 to 5

Billing Demand: 10; On Peak KW TOUT: 5			Billing Demand: 30; On Peak KW TOUT: 5			Billing Demand: 50; On Peak KW TOUT: 5		
Total KWH	IOP-14	IOP-15	% Difference	\$ Difference	Total KWH	IOP-14	IOP-15	% Difference
0	\$30.61	\$63.48	107.40%	\$32.87	0	\$30.61	\$63.48	107.40%
1,000	\$252.52	\$280.34	11.02%	\$27.82	1,000	\$252.52	\$280.34	11.02%
2,000	\$474.43	\$497.18	4.79%	\$22.75	2,000	\$474.43	\$497.18	4.79%
3,000	\$526.21	\$548.46	4.23%	\$22.25	3,000	\$696.34	\$714.04	2.54%
4,000	\$578.01	\$599.76	3.76%	\$21.75	4,000	\$900.50	\$913.60	1.45%
5,000	\$629.79	\$651.03	3.37%	\$21.24	5,000	\$1,104.64	\$1,113.17	0.77%
6,000	\$681.57	\$702.33	3.05%	\$20.75	6,000	\$1,156.42	\$1,164.44	0.69%
7,000	\$733.38	\$753.60	2.76%	\$20.22	7,000	\$1,208.22	\$1,215.74	0.62%
8,000	\$785.16	\$804.88	2.51%	\$19.72	8,000	\$1,260.00	\$1,267.01	0.56%
9,000	\$836.94	\$856.18	2.30%	\$19.23	9,000	\$1,311.78	\$1,318.31	0.50%
10,000	\$888.72	\$907.45	2.11%	\$18.72	10,000	\$1,363.58	\$1,369.59	0.44%
11,000	\$940.52	\$958.75	1.94%	\$18.23	11,000	\$1,415.36	\$1,420.86	0.39%
12,000	\$992.30	\$1,010.02	1.79%	\$17.71	12,000	\$1,467.14	\$1,472.16	0.34%
13,000	\$1,044.08	\$1,061.30	1.65%	\$17.22	13,000	\$1,518.95	\$1,523.43	0.30%
14,000	\$1,095.88	\$1,112.60	1.53%	\$16.72	14,000	\$1,570.73	\$1,574.73	0.25%
15,000	\$1,147.66	\$1,163.87	1.41%	\$16.21	15,000	\$1,622.51	\$1,626.01	0.21%
16,000	\$1,199.44	\$1,215.17	1.31%	\$15.72	16,000	\$1,674.31	\$1,677.28	0.18%
17,000	\$1,251.24	\$1,266.44	1.21%	\$15.20	17,000	\$1,726.09	\$1,728.58	0.14%
18,000	\$1,303.02	\$1,317.72	1.13%	\$14.70	18,000	\$1,777.87	\$1,779.85	0.11%
19,000	\$1,354.80	\$1,369.02	1.05%	\$14.22	19,000	\$1,829.66	\$1,831.15	0.08%
20,000	\$1,406.58	\$1,420.29	0.97%	\$13.71	20,000	\$1,881.45	\$1,882.43	0.05%
21,000	\$1,458.39	\$1,471.58	0.90%	\$13.20	21,000	\$1,933.23	\$1,933.70	0.02%
22,000	\$1,510.17	\$1,522.86	0.84%	\$12.68	22,000	\$1,985.02	\$1,985.00	0.00%
23,000	\$1,561.95	\$1,574.14	0.78%	\$12.19	23,000	\$2,036.80	\$2,036.27	-0.03%
24,000	\$1,613.75	\$1,625.44	0.72%	\$11.69	24,000	\$2,088.59	\$2,087.57	-0.05%
25,000	\$1,665.53	\$1,676.71	0.67%	\$11.18	25,000	\$2,140.39	\$2,138.85	-0.07%
26,000	\$1,717.31	\$1,728.00	0.62%	\$10.69	26,000	\$2,192.18	\$2,190.12	-0.09%
27,000	\$1,769.11	\$1,779.28	0.57%	\$10.17	27,000	\$2,243.96	\$2,241.42	-0.11%
28,000	\$1,820.89	\$1,830.56	0.53%	\$9.67	28,000	\$2,295.74	\$2,292.69	-0.13%
29,000	\$1,872.67	\$1,881.86	0.49%	\$9.19	29,000	\$2,347.53	\$2,343.99	-0.15%
30,000	\$1,924.45	\$1,933.13	0.45%	\$8.68	30,000	\$2,399.32	\$2,395.27	-0.17%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: IOP SUMMER W/O FUEL
COMPARISON OF IOP-14 TO IOP-15 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TOUT: 0 to 5

Billing Demand: 10; On Peak KW TOUT: 0					Billing Demand: 30; On Peak KW TOUT: 0					Billing Demand: 50; On Peak KW TOUT: 0				
Total KWH	IOP-14	IOP-15	% Difference	\$ Difference	Total KWH	IOP-14	IOP-15	% Difference	\$ Difference	Total KWH	IOP-14	IOP-15	% Difference	\$ Difference
0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30	0	\$24.49	\$50.79	107.40%	\$26.30
1,000	\$176.06	\$198.30	12.63%	\$22.24	1,000	\$176.06	\$198.30	12.63%	\$22.24	1,000	\$176.06	\$198.30	12.63%	\$22.24
2,000	\$327.63	\$345.80	5.55%	\$18.17	2,000	\$327.63	\$345.80	5.55%	\$18.17	2,000	\$327.63	\$345.80	5.55%	\$18.17
3,000	\$343.09	\$360.85	5.18%	\$17.76	3,000	\$479.20	\$493.31	2.95%	\$14.12	3,000	\$479.20	\$493.31	2.95%	\$14.12
4,000	\$358.57	\$375.91	4.84%	\$17.34	4,000	\$616.56	\$626.99	1.69%	\$10.43	4,000	\$616.56	\$626.99	1.69%	\$10.43
5,000	\$374.04	\$390.96	4.52%	\$16.92	5,000	\$753.91	\$760.67	0.90%	\$6.75	5,000	\$753.91	\$760.67	0.90%	\$6.75
6,000	\$389.50	\$406.02	4.24%	\$16.52	6,000	\$769.38	\$775.72	0.82%	\$6.34	6,000	\$769.38	\$775.72	0.82%	\$6.34
7,000	\$404.98	\$421.07	3.97%	\$16.09	7,000	\$784.86	\$790.77	0.75%	\$5.92	7,000	\$784.86	\$790.78	0.75%	\$5.92
8,000	\$420.45	\$436.12	3.73%	\$15.67	8,000	\$800.33	\$805.83	0.69%	\$5.50	8,000	\$800.33	\$805.83	0.69%	\$5.50
9,000	\$435.92	\$451.18	3.50%	\$15.27	9,000	\$815.79	\$820.88	0.62%	\$5.09	9,000	\$815.79	\$820.89	0.63%	\$5.10
10,000	\$451.38	\$466.23	3.29%	\$14.85	10,000	\$831.26	\$835.94	0.56%	\$4.68	10,000	\$831.27	\$835.94	0.56%	\$4.67
11,000	\$466.86	\$481.29	3.09%	\$14.43	11,000	\$846.74	\$850.99	0.50%	\$4.25	11,000	\$846.74	\$850.99	0.50%	\$4.25
12,000	\$482.33	\$496.34	2.91%	\$14.02	12,000	\$862.20	\$866.04	0.44%	\$3.84	12,000	\$862.22	\$866.05	0.44%	\$3.84
13,000	\$497.79	\$511.39	2.73%	\$13.60	13,000	\$877.67	\$881.10	0.39%	\$3.43	13,000	\$877.68	\$881.10	0.39%	\$3.42
14,000	\$513.27	\$526.46	2.57%	\$13.18	14,000	\$893.14	\$896.15	0.34%	\$3.02	14,000	\$893.15	\$896.16	0.34%	\$3.02
15,000	\$528.74	\$541.51	2.41%	\$12.77	15,000	\$908.61	\$911.21	0.29%	\$2.60	15,000	\$908.63	\$911.21	0.28%	\$2.59
16,000	\$544.20	\$556.57	2.27%	\$12.36	16,000	\$924.08	\$926.26	0.24%	\$2.18	16,000	\$924.09	\$926.26	0.23%	\$2.17
17,000	\$559.68	\$571.62	2.13%	\$11.93	17,000	\$939.55	\$941.31	0.19%	\$1.77	17,000	\$939.56	\$941.33	0.19%	\$1.77
18,000	\$575.15	\$586.67	2.00%	\$11.52	18,000	\$955.03	\$956.37	0.14%	\$1.35	18,000	\$955.03	\$956.37	0.14%	\$1.35
19,000	\$590.62	\$601.73	1.88%	\$11.11	19,000	\$970.49	\$971.42	0.10%	\$0.93	19,000	\$970.51	\$971.44	0.10%	\$0.93
20,000	\$606.08	\$616.78	1.76%	\$10.70	20,000	\$985.96	\$986.49	0.05%	\$0.53	20,000	\$985.97	\$986.49	0.05%	\$0.52
21,000	\$621.56	\$631.84	1.65%	\$10.28	21,000	\$1,001.44	\$1,001.54	0.01%	\$0.10	21,000	\$1,001.44	\$1,001.54	0.01%	\$0.10
22,000	\$637.03	\$646.89	1.55%	\$9.86	22,000	\$1,016.90	\$1,016.59	-0.03%	-\$0.32	22,000	\$1,016.92	\$1,016.60	-0.03%	-\$0.32
23,000	\$652.49	\$661.94	1.45%	\$9.45	23,000	\$1,032.37	\$1,031.65	-0.07%	-\$0.72	23,000	\$1,032.38	\$1,031.65	-0.07%	-\$0.74
24,000	\$667.97	\$677.00	1.35%	\$9.03	24,000	\$1,047.84	\$1,046.70	-0.11%	-\$1.14	24,000	\$1,047.85	\$1,046.71	-0.11%	-\$1.14
25,000	\$683.44	\$692.05	1.26%	\$8.61	25,000	\$1,063.32	\$1,061.76	-0.15%	-\$1.56	25,000	\$1,063.33	\$1,061.76	-0.15%	-\$1.57
26,000	\$698.91	\$707.11	1.17%	\$8.21	26,000	\$1,078.78	\$1,076.81	-0.18%	-\$1.97	26,000	\$1,078.79	\$1,076.81	-0.18%	-\$1.99
27,000	\$714.38	\$722.16	1.09%	\$7.78	27,000	\$1,094.25	\$1,091.86	-0.22%	-\$2.39	27,000	\$1,094.26	\$1,091.87	-0.22%	-\$2.39
28,000	\$729.85	\$737.21	1.01%	\$7.36	28,000	\$1,109.73	\$1,106.92	-0.25%	-\$2.81	28,000	\$1,109.73	\$1,106.92	-0.25%	-\$2.81
29,000	\$745.32	\$752.27	0.93%	\$6.96	29,000	\$1,125.19	\$1,121.97	-0.29%	-\$3.22	29,000	\$1,125.21	\$1,121.98	-0.29%	-\$3.22
30,000	\$760.78	\$767.32	0.86%	\$6.54	30,000	\$1,140.66	\$1,137.03	-0.32%	-\$3.63	30,000	\$1,140.67	\$1,137.03	-0.32%	-\$3.64

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: IOP SUMMER W/O FUEL
COMPARISON OF IOP-14 TO IOP-15 PROPOSED
DETERMINANTS: TOTAL KWH: 0 to 30,000; BILLING DEMAND: 10 to 50; ON PEAK KW TOUT: 0 to 5

Billing Demand: 10; On Peak KW TOUT: 5			Billing Demand: 30; On Peak KW TOUT: 5			Billing Demand: 50; On Peak KW TOUT: 5		
Total KWH	IOP-14	% Difference	Total KWH	IOP-14	% Difference	Total KWH	IOP-14	% Difference
0	\$30.61	107.40%	0	\$30.61	107.40%	0	\$30.61	107.40%
1,000	\$220.07	12.63%	1,000	\$220.07	12.63%	1,000	\$220.07	12.63%
2,000	\$409.53	5.55%	2,000	\$409.53	5.55%	2,000	\$409.53	5.55%
3,000	\$428.87	5.18%	3,000	\$428.87	5.18%	3,000	\$428.87	5.18%
4,000	\$448.21	4.84%	4,000	\$448.21	4.84%	4,000	\$448.21	4.84%
5,000	\$467.54	4.52%	5,000	\$467.54	4.52%	5,000	\$467.54	4.52%
6,000	\$486.88	4.24%	6,000	\$486.88	4.24%	6,000	\$486.88	4.24%
7,000	\$506.24	3.97%	7,000	\$506.24	3.97%	7,000	\$506.24	3.97%
8,000	\$525.57	3.73%	8,000	\$525.57	3.73%	8,000	\$525.57	3.73%
9,000	\$544.90	3.50%	9,000	\$544.90	3.50%	9,000	\$544.90	3.50%
10,000	\$564.23	3.29%	10,000	\$564.23	3.29%	10,000	\$564.23	3.29%
11,000	\$583.58	3.09%	11,000	\$583.58	3.09%	11,000	\$583.58	3.09%
12,000	\$602.91	2.91%	12,000	\$602.91	2.91%	12,000	\$602.91	2.91%
13,000	\$622.24	2.73%	13,000	\$622.24	2.73%	13,000	\$622.24	2.73%
14,000	\$641.59	2.57%	14,000	\$641.59	2.57%	14,000	\$641.59	2.57%
15,000	\$660.92	2.41%	15,000	\$660.92	2.41%	15,000	\$660.92	2.41%
16,000	\$680.26	2.27%	16,000	\$680.26	2.27%	16,000	\$680.26	2.27%
17,000	\$699.60	2.13%	17,000	\$699.60	2.13%	17,000	\$699.60	2.13%
18,000	\$718.93	2.00%	18,000	\$718.93	2.00%	18,000	\$718.93	2.00%
19,000	\$738.27	1.88%	19,000	\$738.27	1.88%	19,000	\$738.27	1.88%
20,000	\$757.60	1.77%	20,000	\$757.60	1.77%	20,000	\$757.60	1.77%
21,000	\$776.96	1.65%	21,000	\$776.96	1.65%	21,000	\$776.96	1.65%
22,000	\$796.29	1.55%	22,000	\$796.29	1.55%	22,000	\$796.29	1.55%
23,000	\$815.62	1.45%	23,000	\$815.62	1.45%	23,000	\$815.62	1.45%
24,000	\$834.97	1.35%	24,000	\$834.97	1.35%	24,000	\$834.97	1.35%
25,000	\$854.30	1.26%	25,000	\$854.30	1.26%	25,000	\$854.30	1.26%
26,000	\$873.64	1.17%	26,000	\$873.64	1.17%	26,000	\$873.64	1.17%
27,000	\$892.98	1.09%	27,000	\$892.98	1.09%	27,000	\$892.98	1.09%
28,000	\$912.31	1.01%	28,000	\$912.31	1.01%	28,000	\$912.31	1.01%
29,000	\$931.65	0.93%	29,000	\$931.65	0.93%	29,000	\$931.65	0.93%
30,000	\$950.98	0.86%	30,000	\$950.98	0.86%	30,000	\$950.98	0.86%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

Billing Demand: 10; On Peak KW TOUT: 5			Billing Demand: 30; On Peak KW TOUT: 5			Billing Demand: 50; On Peak KW TOUT: 5		
Total KWH	IOP-14	% Difference	Total KWH	IOP-14	% Difference	Total KWH	IOP-14	% Difference
0	\$32.87	107.40%	0	\$32.87	107.40%	0	\$32.87	107.40%
1,000	\$27.80	12.63%	1,000	\$27.80	12.63%	1,000	\$27.80	12.63%
2,000	\$22.71	5.55%	2,000	\$22.71	5.55%	2,000	\$22.71	5.55%
3,000	\$17.65	2.95%	3,000	\$17.65	2.95%	3,000	\$17.65	2.95%
4,000	\$13.03	1.69%	4,000	\$13.03	1.69%	4,000	\$13.03	1.69%
5,000	\$8.45	0.90%	5,000	\$8.45	0.90%	5,000	\$8.45	0.90%
6,000	\$7.92	0.82%	6,000	\$7.92	0.82%	6,000	\$7.92	0.82%
7,000	\$7.40	0.75%	7,000	\$7.40	0.75%	7,000	\$7.40	0.75%
8,000	\$6.88	0.69%	8,000	\$6.88	0.69%	8,000	\$6.88	0.69%
9,000	\$6.36	0.63%	9,000	\$6.36	0.63%	9,000	\$6.36	0.63%
10,000	\$5.86	0.56%	10,000	\$5.86	0.56%	10,000	\$5.86	0.56%
11,000	\$5.32	0.50%	11,000	\$5.32	0.50%	11,000	\$5.32	0.50%
12,000	\$4.81	0.45%	12,000	\$4.81	0.45%	12,000	\$4.79	0.44%
13,000	\$4.29	0.39%	13,000	\$4.29	0.39%	13,000	\$4.26	0.39%
14,000	\$3.78	0.34%	14,000	\$3.78	0.34%	14,000	\$3.76	0.34%
15,000	\$3.25	0.29%	15,000	\$3.25	0.29%	15,000	\$3.24	0.28%
16,000	\$2.72	0.24%	16,000	\$2.72	0.24%	16,000	\$2.71	0.23%
17,000	\$2.21	0.19%	17,000	\$2.21	0.19%	17,000	\$2.21	0.19%
18,000	\$1.68	0.14%	18,000	\$1.68	0.14%	18,000	\$1.68	0.14%
19,000	\$1.16	0.10%	19,000	\$1.16	0.10%	19,000	\$1.17	0.10%
20,000	\$0.66	0.05%	20,000	\$0.66	0.05%	20,000	\$0.65	0.05%
21,000	\$0.12	0.01%	21,000	\$0.12	0.01%	21,000	\$0.12	0.01%
22,000	-\$0.39	-0.03%	22,000	-\$0.39	-0.03%	22,000	-\$0.39	-0.03%
23,000	-\$0.91	-0.07%	23,000	-\$0.91	-0.07%	23,000	-\$0.92	-0.07%
24,000	-\$1.42	-0.11%	24,000	-\$1.42	-0.11%	24,000	-\$1.42	-0.11%
25,000	-\$1.93	-0.15%	25,000	-\$1.93	-0.15%	25,000	-\$1.96	-0.15%
26,000	-\$2.46	-0.18%	26,000	-\$2.46	-0.18%	26,000	-\$2.49	-0.18%
27,000	-\$2.98	-0.22%	27,000	-\$2.98	-0.22%	27,000	-\$2.99	-0.22%
28,000	-\$3.52	-0.25%	28,000	-\$3.52	-0.25%	28,000	-\$3.52	-0.25%
29,000	-\$4.03	-0.29%	29,000	-\$4.03	-0.29%	29,000	-\$4.03	-0.29%
30,000	-\$4.53	-0.32%	30,000	-\$4.53	-0.32%	30,000	-\$4.55	-0.32%

**TYPICAL BILL REPORT: IOP WINTER
COMPARISON OF IOP-14 TO IOP-15 PROPOSED
DETERMINANTS: TOTAL KWH: 1,000 to 30,000; BILLING DEMAND: 10 to 50**

Billing Demand: 10										Billing Demand: 50									
KWH	IOP-14	IOP-15	% Difference	\$ Difference	KWH	IOP-14	IOP-15	% Difference	\$ Difference	KWH	IOP-14	IOP-15	% Difference	\$ Difference	KWH	IOP-14	IOP-15	% Difference	\$ Difference
1,000	\$205.53	\$227.79	10.83%	\$22.26	1,000	\$205.53	\$227.79	10.83%	\$22.26	1,000	\$205.53	\$227.79	10.83%	\$22.26	1,000	\$205.53	\$227.79	10.83%	\$22.26
2,000	\$386.58	\$404.78	4.71%	\$18.20	2,000	\$386.58	\$404.78	4.71%	\$18.20	2,000	\$386.58	\$404.78	4.71%	\$18.20	2,000	\$386.58	\$404.78	4.71%	\$18.20
3,000	\$431.52	\$449.32	4.13%	\$17.80	3,000	\$431.52	\$449.32	4.13%	\$17.80	3,000	\$431.52	\$449.32	4.13%	\$17.80	3,000	\$431.52	\$449.32	4.13%	\$17.80
4,000	\$476.48	\$493.88	3.65%	\$17.40	4,000	\$476.48	\$493.88	3.65%	\$17.40	4,000	\$476.48	\$493.88	3.65%	\$17.40	4,000	\$476.48	\$493.88	3.65%	\$17.40
5,000	\$521.42	\$538.42	3.26%	\$17.00	5,000	\$521.42	\$538.42	3.26%	\$17.00	5,000	\$521.42	\$538.42	3.26%	\$17.00	5,000	\$521.42	\$538.42	3.26%	\$17.00
6,000	\$566.37	\$582.98	2.93%	\$16.61	6,000	\$566.37	\$582.98	2.93%	\$16.61	6,000	\$566.37	\$582.98	2.93%	\$16.61	6,000	\$566.37	\$582.98	2.93%	\$16.61
7,000	\$611.32	\$627.52	2.65%	\$16.19	7,000	\$611.32	\$627.52	2.65%	\$16.19	7,000	\$611.32	\$627.52	2.65%	\$16.19	7,000	\$611.32	\$627.52	2.65%	\$16.19
8,000	\$656.27	\$672.06	2.41%	\$15.79	8,000	\$656.27	\$672.06	2.41%	\$15.79	8,000	\$656.27	\$672.06	2.41%	\$15.79	8,000	\$656.27	\$672.06	2.41%	\$15.79
9,000	\$701.21	\$716.61	2.20%	\$15.40	9,000	\$701.21	\$716.61	2.20%	\$15.40	9,000	\$701.21	\$716.61	2.20%	\$15.40	9,000	\$701.21	\$716.61	2.20%	\$15.40
10,000	\$746.15	\$761.15	2.01%	\$15.00	10,000	\$746.15	\$761.15	2.01%	\$15.00	10,000	\$746.15	\$761.15	2.01%	\$15.00	10,000	\$746.15	\$761.15	2.01%	\$15.00
11,000	\$791.11	\$805.71	1.85%	\$14.60	11,000	\$791.11	\$805.71	1.85%	\$14.60	11,000	\$791.11	\$805.71	1.85%	\$14.60	11,000	\$791.11	\$805.71	1.85%	\$14.60
12,000	\$836.05	\$850.25	1.70%	\$14.20	12,000	\$836.05	\$850.25	1.70%	\$14.20	12,000	\$836.05	\$850.25	1.70%	\$14.20	12,000	\$836.05	\$850.25	1.70%	\$14.20
13,000	\$881.00	\$894.79	1.57%	\$13.80	13,000	\$881.00	\$894.79	1.57%	\$13.80	13,000	\$881.00	\$894.79	1.57%	\$13.80	13,000	\$881.00	\$894.79	1.57%	\$13.80
14,000	\$925.95	\$939.35	1.45%	\$13.40	14,000	\$925.95	\$939.35	1.45%	\$13.40	14,000	\$925.95	\$939.35	1.45%	\$13.40	14,000	\$925.95	\$939.35	1.45%	\$13.40
15,000	\$970.90	\$983.89	1.34%	\$12.99	15,000	\$970.90	\$983.89	1.34%	\$12.99	15,000	\$970.90	\$983.89	1.34%	\$12.99	15,000	\$970.90	\$983.89	1.34%	\$12.99
16,000	\$1,015.84	\$1,028.44	1.24%	\$12.61	16,000	\$1,015.84	\$1,028.44	1.24%	\$12.61	16,000	\$1,015.84	\$1,028.44	1.24%	\$12.61	16,000	\$1,015.84	\$1,028.44	1.24%	\$12.61
17,000	\$1,060.80	\$1,072.99	1.15%	\$12.19	17,000	\$1,060.80	\$1,072.99	1.15%	\$12.19	17,000	\$1,060.80	\$1,072.99	1.15%	\$12.19	17,000	\$1,060.80	\$1,072.99	1.15%	\$12.19
18,000	\$1,105.74	\$1,117.53	1.07%	\$11.79	18,000	\$1,105.74	\$1,117.53	1.07%	\$11.79	18,000	\$1,105.74	\$1,117.53	1.07%	\$11.79	18,000	\$1,105.74	\$1,117.53	1.07%	\$11.79
19,000	\$1,150.68	\$1,162.08	0.99%	\$11.40	19,000	\$1,150.68	\$1,162.08	0.99%	\$11.40	19,000	\$1,150.68	\$1,162.08	0.99%	\$11.40	19,000	\$1,150.68	\$1,162.08	0.99%	\$11.40
20,000	\$1,195.63	\$1,206.62	0.92%	\$11.00	20,000	\$1,195.63	\$1,206.62	0.92%	\$11.00	20,000	\$1,195.63	\$1,206.62	0.92%	\$11.00	20,000	\$1,195.63	\$1,206.62	0.92%	\$11.00
21,000	\$1,240.58	\$1,251.18	0.85%	\$10.60	21,000	\$1,240.58	\$1,251.18	0.85%	\$10.60	21,000	\$1,240.58	\$1,251.18	0.85%	\$10.60	21,000	\$1,240.58	\$1,251.18	0.85%	\$10.60
22,000	\$1,285.52	\$1,295.72	0.79%	\$10.19	22,000	\$1,285.52	\$1,295.72	0.79%	\$10.19	22,000	\$1,285.52	\$1,295.72	0.79%	\$10.19	22,000	\$1,285.52	\$1,295.72	0.79%	\$10.19
23,000	\$1,330.47	\$1,340.26	0.74%	\$9.79	23,000	\$1,330.47	\$1,340.26	0.74%	\$9.79	23,000	\$1,330.47	\$1,340.26	0.74%	\$9.79	23,000	\$1,330.47	\$1,340.26	0.74%	\$9.79
24,000	\$1,375.42	\$1,384.82	0.68%	\$9.39	24,000	\$1,375.42	\$1,384.82	0.68%	\$9.39	24,000	\$1,375.42	\$1,384.82	0.68%	\$9.39	24,000	\$1,375.42	\$1,384.82	0.68%	\$9.39
25,000	\$1,420.37	\$1,429.36	0.63%	\$8.99	25,000	\$1,420.37	\$1,429.36	0.63%	\$8.99	25,000	\$1,420.37	\$1,429.36	0.63%	\$8.99	25,000	\$1,420.37	\$1,429.36	0.63%	\$8.99
26,000	\$1,465.31	\$1,473.91	0.59%	\$8.60	26,000	\$1,465.31	\$1,473.91	0.59%	\$8.60	26,000	\$1,465.31	\$1,473.91	0.59%	\$8.60	26,000	\$1,465.31	\$1,473.91	0.59%	\$8.60
27,000	\$1,510.27	\$1,518.45	0.54%	\$8.19	27,000	\$1,510.27	\$1,518.45	0.54%	\$8.19	27,000	\$1,510.27	\$1,518.45	0.54%	\$8.19	27,000	\$1,510.27	\$1,518.45	0.54%	\$8.19
28,000	\$1,555.21	\$1,563.00	0.50%	\$7.78	28,000	\$1,555.21	\$1,563.00	0.50%	\$7.78	28,000	\$1,555.21	\$1,563.00	0.50%	\$7.78	28,000	\$1,555.21	\$1,563.00	0.50%	\$7.78
29,000	\$1,600.15	\$1,607.55	0.46%	\$7.40	29,000	\$1,600.15	\$1,607.55	0.46%	\$7.40	29,000	\$1,600.15	\$1,607.55	0.46%	\$7.40	29,000	\$1,600.15	\$1,607.55	0.46%	\$7.40
30,000	\$1,645.10	\$1,652.09	0.43%	\$6.99	30,000	\$1,645.10	\$1,652.09	0.43%	\$6.99	30,000	\$1,645.10	\$1,652.09	0.43%	\$6.99	30,000	\$1,645.10	\$1,652.09	0.43%	\$6.99

FCR-24: \$0.028813
ECRR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0.028813
ECRR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT: IOP WINTER W/O FUEL
COMPARISON OF IOP-14 TO IOP-15 PROPOSED
DETERMINANTS: TOTAL KWH: 1,000 to 30,000; BILLING DEMAND: 10 to 50

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KWH	Billing Demand: 10				Billing Demand: 30				Billing Demand: 50			
	IOP-14	IOP-15	% Difference	\$ Difference	IOP-14	IOP-15	% Difference	\$ Difference	IOP-14	IOP-15	% Difference	\$ Difference
1,000	\$176.06	\$198.30	12.63%	\$22.24	\$176.06	\$198.30	12.63%	\$22.24	\$176.06	\$198.30	12.63%	\$22.24
2,000	\$327.63	\$345.80	5.55%	\$18.17	\$327.63	\$345.80	5.55%	\$18.17	\$327.63	\$345.80	5.55%	\$18.17
3,000	\$343.09	\$360.85	5.18%	\$17.76	\$343.09	\$360.85	5.18%	\$17.76	\$343.09	\$360.85	5.18%	\$17.76
4,000	\$358.57	\$375.91	4.84%	\$17.34	\$358.57	\$375.91	4.84%	\$17.34	\$358.57	\$375.91	4.84%	\$17.34
5,000	\$374.04	\$390.96	4.52%	\$16.92	\$374.04	\$390.96	4.52%	\$16.92	\$374.04	\$390.96	4.52%	\$16.92
6,000	\$389.50	\$406.02	4.24%	\$16.52	\$389.50	\$406.02	4.24%	\$16.52	\$389.50	\$406.02	4.24%	\$16.52
7,000	\$404.98	\$421.07	3.97%	\$16.09	\$404.98	\$421.07	3.97%	\$16.09	\$404.98	\$421.07	3.97%	\$16.09
8,000	\$420.45	\$436.12	3.73%	\$15.67	\$420.45	\$436.12	3.73%	\$15.67	\$420.45	\$436.12	3.73%	\$15.67
9,000	\$435.92	\$451.18	3.50%	\$15.27	\$435.92	\$451.18	3.50%	\$15.27	\$435.92	\$451.18	3.50%	\$15.27
10,000	\$451.38	\$466.23	3.29%	\$14.85	\$451.38	\$466.23	3.29%	\$14.85	\$451.38	\$466.23	3.29%	\$14.85
11,000	\$466.86	\$481.29	3.09%	\$14.43	\$466.86	\$481.29	3.09%	\$14.43	\$466.86	\$481.29	3.09%	\$14.43
12,000	\$482.33	\$496.34	2.91%	\$14.02	\$482.33	\$496.34	2.91%	\$14.02	\$482.33	\$496.34	2.91%	\$14.02
13,000	\$497.79	\$511.39	2.73%	\$13.60	\$497.79	\$511.39	2.73%	\$13.60	\$497.79	\$511.39	2.73%	\$13.60
14,000	\$513.27	\$526.46	2.57%	\$13.18	\$513.27	\$526.46	2.57%	\$13.18	\$513.27	\$526.46	2.57%	\$13.18
15,000	\$528.74	\$541.51	2.41%	\$12.77	\$528.74	\$541.51	2.41%	\$12.77	\$528.74	\$541.51	2.41%	\$12.77
16,000	\$544.20	\$556.57	2.27%	\$12.36	\$544.20	\$556.57	2.27%	\$12.36	\$544.20	\$556.57	2.27%	\$12.36
17,000	\$559.68	\$571.62	2.13%	\$11.93	\$559.68	\$571.62	2.13%	\$11.93	\$559.68	\$571.62	2.13%	\$11.93
18,000	\$575.15	\$586.67	2.00%	\$11.52	\$575.15	\$586.67	2.00%	\$11.52	\$575.15	\$586.67	2.00%	\$11.52
19,000	\$590.62	\$601.73	1.88%	\$11.11	\$590.62	\$601.73	1.88%	\$11.11	\$590.62	\$601.73	1.88%	\$11.11
20,000	\$606.08	\$616.78	1.76%	\$10.70	\$606.08	\$616.78	1.76%	\$10.70	\$606.08	\$616.78	1.76%	\$10.70
21,000	\$621.56	\$631.84	1.65%	\$10.28	\$621.56	\$631.84	1.65%	\$10.28	\$621.56	\$631.84	1.65%	\$10.28
22,000	\$637.03	\$646.89	1.55%	\$9.86	\$637.03	\$646.89	1.55%	\$9.86	\$637.03	\$646.89	1.55%	\$9.86
23,000	\$652.49	\$661.94	1.45%	\$9.45	\$652.49	\$661.94	1.45%	\$9.45	\$652.49	\$661.94	1.45%	\$9.45
24,000	\$667.97	\$677.00	1.35%	\$9.03	\$667.97	\$677.00	1.35%	\$9.03	\$667.97	\$677.00	1.35%	\$9.03
25,000	\$683.44	\$692.05	1.26%	\$8.61	\$683.44	\$692.05	1.26%	\$8.61	\$683.44	\$692.05	1.26%	\$8.61
26,000	\$698.91	\$707.11	1.17%	\$8.21	\$698.91	\$707.11	1.17%	\$8.21	\$698.91	\$707.11	1.17%	\$8.21
27,000	\$714.38	\$722.16	1.09%	\$7.78	\$714.38	\$722.16	1.09%	\$7.78	\$714.38	\$722.16	1.09%	\$7.78
28,000	\$729.85	\$737.21	1.01%	\$7.36	\$729.85	\$737.21	1.01%	\$7.36	\$729.85	\$737.21	1.01%	\$7.36
29,000	\$745.32	\$752.27	0.93%	\$6.96	\$745.32	\$752.27	0.93%	\$6.96	\$745.32	\$752.27	0.93%	\$6.96
30,000	\$760.78	\$767.32	0.86%	\$6.54	\$760.78	\$767.32	0.86%	\$6.54	\$760.78	\$767.32	0.86%	\$6.54

TYPICAL BILL REPORT: APS SUMMER COMPARISON OF APS-10 TO APS-11 PROPOSED DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500									
KWH	KW = 25			KW = 50			KW = 75		
	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference
250	\$637.51	\$679.12	6.53%	\$41.61	250	\$1,237.47	\$1,294.25	4.59%	\$56.78
500	\$650.38	\$692.31	6.41%	\$41.93	500	\$1,250.54	\$1,307.45	4.55%	\$56.90
750	\$663.65	\$705.52	6.31%	\$41.88	750	\$1,263.61	\$1,320.66	4.51%	\$57.05
1000	\$676.72	\$718.72	6.21%	\$42.00	1000	\$1,276.68	\$1,333.85	4.48%	\$57.17
1250	\$689.78	\$731.91	6.11%	\$42.13	1250	\$1,289.74	\$1,347.05	4.44%	\$57.30
1500	\$702.86	\$745.11	6.01%	\$42.25	1500	\$1,302.82	\$1,360.24	4.41%	\$57.42
1750	\$715.92	\$758.30	5.92%	\$42.38	1750	\$1,315.88	\$1,373.44	4.37%	\$57.56
2000	\$728.99	\$771.51	5.83%	\$42.52	2000	\$1,328.95	\$1,386.64	4.34%	\$57.69
2250	\$742.05	\$784.71	5.75%	\$42.65	2250	\$1,342.01	\$1,399.84	4.31%	\$57.83
2500	\$755.13	\$797.90	5.66%	\$42.77	2500	\$1,355.09	\$1,413.04	4.28%	\$57.95
2750	\$768.19	\$811.10	5.59%	\$42.91	2750	\$1,368.15	\$1,426.23	4.25%	\$58.08
3000	\$781.26	\$824.29	5.51%	\$43.03	3000	\$1,381.22	\$1,439.43	4.21%	\$58.20
3250	\$794.33	\$837.50	5.44%	\$43.17	3250	\$1,394.29	\$1,452.63	4.18%	\$58.35
3500	\$807.40	\$850.70	5.36%	\$43.30	3500	\$1,407.36	\$1,465.83	4.15%	\$58.47
3750	\$820.46	\$863.89	5.29%	\$43.43	3750	\$1,420.42	\$1,479.02	4.13%	\$58.60
4000	\$833.54	\$877.09	5.22%	\$43.55	4000	\$1,433.50	\$1,492.22	4.10%	\$58.72
4250	\$846.60	\$890.28	5.16%	\$43.68	4250	\$1,446.56	\$1,505.41	4.07%	\$58.86
4500	\$859.67	\$903.49	5.10%	\$43.82	4500	\$1,459.63	\$1,518.62	4.04%	\$58.99
4750	\$872.73	\$916.68	5.04%	\$43.95	4750	\$1,472.69	\$1,531.82	4.01%	\$59.13
5000	\$885.81	\$929.88	4.98%	\$44.07	5000	\$1,485.77	\$1,545.01	3.99%	\$59.25
5250	\$898.87	\$943.08	4.92%	\$44.21	5250	\$1,498.83	\$1,558.21	3.96%	\$59.38
5500	\$911.93	\$956.27	4.86%	\$44.34	5500	\$1,511.89	\$1,571.40	3.94%	\$59.51
5750	\$925.00	\$969.48	4.81%	\$44.47	5750	\$1,524.96	\$1,584.61	3.91%	\$59.65
6000	\$938.07	\$982.67	4.76%	\$44.61	6000	\$1,538.03	\$1,597.81	3.89%	\$59.78
6250	\$951.14	\$995.87	4.70%	\$44.73	6250	\$1,551.10	\$1,611.00	3.86%	\$59.90
6500	\$964.20	\$1,009.06	4.65%	\$44.86	6500	\$1,564.16	\$1,624.20	3.84%	\$60.04
6750	\$977.28	\$1,022.26	4.60%	\$44.98	6750	\$1,577.24	\$1,637.39	3.81%	\$60.16
7000	\$990.34	\$1,035.47	4.56%	\$45.13	7000	\$1,590.30	\$1,650.60	3.79%	\$60.30
7250	\$1,003.41	\$1,048.66	4.51%	\$45.25	7250	\$1,603.37	\$1,663.80	3.77%	\$60.43
7500	\$1,016.47	\$1,061.86	4.47%	\$45.39	7500	\$1,616.43	\$1,676.99	3.75%	\$60.56
7750	\$1,029.55	\$1,075.05	4.42%	\$45.51	7750	\$1,629.51	\$1,690.19	3.72%	\$60.68
8000	\$1,042.61	\$1,088.25	4.38%	\$45.64	8000	\$1,642.57	\$1,703.38	3.70%	\$60.81
8250	\$1,055.68	\$1,101.46	4.34%	\$45.77	8250	\$1,655.64	\$1,716.59	3.68%	\$60.95
8500	\$1,068.74	\$1,114.65	4.30%	\$45.91	8500	\$1,668.71	\$1,729.79	3.66%	\$61.08
8750	\$1,081.82	\$1,127.85	4.25%	\$46.03	8750	\$1,681.78	\$1,742.98	3.64%	\$61.20
9000	\$1,094.88	\$1,141.04	4.22%	\$46.16	9000	\$1,694.84	\$1,756.18	3.62%	\$61.34
9250	\$1,107.95	\$1,154.24	4.18%	\$46.28	9250	\$1,707.92	\$1,769.37	3.60%	\$61.46
9500	\$1,121.02	\$1,167.45	4.14%	\$46.43	9500	\$1,720.98	\$1,782.58	3.58%	\$61.60
9750	\$1,134.09	\$1,180.64	4.10%	\$46.55	9750	\$1,734.05	\$1,795.78	3.56%	\$61.73
10000	\$1,147.15	\$1,193.84	4.07%	\$46.69	10000	\$1,747.11	\$1,808.97	3.54%	\$61.86

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFE-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFE-5 Avg: 2.3050%

TYPICAL BILL REPORT: APS SUMMER COMPARISON OF APS-10 TO APS-11 PROPOSED DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500									
KWH	KW = 100			% Difference	\$ Difference	KWH	KW = 300		
	APS-10	APS-11	APS-10				APS-10	APS-11	APS-10
10,000	\$2,947.03	\$3,039.24	3.13%	\$92.21	10,000	\$7,746.72	\$7,960.31	\$213.60	2.76%
20,000	\$3,469.74	\$3,567.16	2.81%	\$97.42	20,000	\$8,269.42	\$8,488.23	\$218.81	2.65%
30,000	\$3,992.44	\$4,095.07	2.57%	\$102.63	30,000	\$8,792.12	\$9,016.14	\$224.02	2.55%
40,000	\$4,515.14	\$4,622.99	2.39%	\$107.84	40,000	\$9,314.83	\$9,544.06	\$229.23	2.46%
50,000	\$5,037.85	\$5,150.90	2.24%	\$113.06	50,000	\$9,837.53	\$10,071.98	\$234.45	2.38%
60,000	\$5,560.55	\$5,678.82	2.13%	\$118.27	60,000	\$10,360.23	\$10,599.89	\$239.66	2.31%
70,000	\$6,083.25	\$6,206.73	2.03%	\$123.48	70,000	\$10,882.94	\$11,127.81	\$244.87	2.25%
80,000	\$6,605.96	\$6,734.65	1.95%	\$128.69	80,000	\$11,405.64	\$11,655.72	\$250.08	2.19%
90,000	\$7,128.66	\$7,262.57	1.88%	\$133.90	90,000	\$11,928.35	\$12,183.64	\$255.29	2.14%
100,000	\$7,651.37	\$7,790.48	1.82%	\$139.12	100,000	\$12,451.05	\$12,711.56	\$260.51	2.09%
110,000	\$8,174.07	\$8,318.40	1.77%	\$144.33	110,000	\$12,973.75	\$13,239.47	\$265.72	2.05%
120,000	\$8,696.77	\$8,846.31	1.72%	\$149.54	120,000	\$13,496.46	\$13,767.39	\$270.93	2.01%
130,000	\$9,219.48	\$9,374.23	1.68%	\$154.75	130,000	\$14,019.16	\$14,295.30	\$276.14	1.97%
140,000	\$9,742.18	\$9,902.15	1.64%	\$159.97	140,000	\$14,541.86	\$14,823.22	\$281.36	1.93%
150,000	\$10,264.88	\$10,430.06	1.61%	\$165.18	150,000	\$15,064.57	\$15,351.13	\$286.57	1.90%
160,000	\$10,787.59	\$10,957.98	1.58%	\$170.39	160,000	\$15,587.27	\$15,879.05	\$291.78	1.87%
170,000	\$11,310.29	\$11,485.89	1.55%	\$175.60	170,000	\$16,109.97	\$16,406.97	\$296.99	1.84%
180,000	\$11,832.99	\$12,013.81	1.53%	\$180.81	180,000	\$16,632.68	\$16,934.88	\$302.20	1.82%
190,000	\$12,355.70	\$12,541.72	1.51%	\$186.03	190,000	\$17,155.38	\$17,462.80	\$307.42	1.79%
200,000	\$12,878.40	\$13,069.64	1.48%	\$191.24	200,000	\$17,678.08	\$17,990.71	\$312.63	1.77%
210,000	\$13,401.10	\$13,597.56	1.47%	\$196.45	210,000	\$18,200.79	\$18,518.63	\$317.84	1.75%
220,000	\$13,923.81	\$14,125.47	1.45%	\$201.66	220,000	\$18,723.49	\$19,046.54	\$323.05	1.73%
230,000	\$14,446.51	\$14,653.39	1.43%	\$206.88	230,000	\$19,246.19	\$19,574.46	\$328.27	1.71%
240,000	\$14,969.21	\$15,181.30	1.42%	\$212.09	240,000	\$19,768.90	\$20,102.38	\$333.48	1.69%
250,000	\$15,491.92	\$15,709.22	1.40%	\$217.30	250,000	\$20,291.60	\$20,630.29	\$338.69	1.67%
260,000	\$16,014.62	\$16,237.13	1.39%	\$222.51	260,000	\$20,814.30	\$21,158.21	\$343.90	1.65%
270,000	\$16,537.32	\$16,765.05	1.38%	\$227.73	270,000	\$21,337.01	\$21,686.12	\$349.11	1.64%
280,000	\$17,060.03	\$17,292.97	1.37%	\$232.94	280,000	\$21,859.71	\$22,214.04	\$354.33	1.62%
290,000	\$17,582.73	\$17,820.88	1.35%	\$238.15	290,000	\$22,382.42	\$22,741.95	\$359.54	1.61%
300,000	\$18,105.44	\$18,348.80	1.34%	\$243.36	300,000	\$22,905.12	\$23,269.87	\$364.75	1.59%

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: APS SUMMER
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 2.5 to 1,500

KW = 500					KW = 1,000					KW = 1,500				
KWH	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference
50,000	\$14,637.21	\$14,993.05	2.43%	\$355.83	50,000	\$26,636.42	\$27,295.73	2.48%	\$659.31	50,000	\$38,635.63	\$39,598.42	2.49%	\$962.78
100,000	\$17,250.73	\$17,632.63	2.21%	\$381.90	100,000	\$29,249.94	\$29,935.31	2.34%	\$685.37	100,000	\$41,249.15	\$42,237.99	2.40%	\$988.84
150,000	\$19,864.25	\$20,272.21	2.05%	\$407.96	150,000	\$31,863.46	\$32,574.89	2.23%	\$711.43	150,000	\$43,862.67	\$44,877.57	2.31%	\$1,014.91
200,000	\$22,477.77	\$22,911.79	1.93%	\$434.02	200,000	\$34,476.98	\$35,214.47	2.14%	\$737.49	200,000	\$46,476.19	\$47,517.15	2.24%	\$1,040.97
250,000	\$25,091.28	\$25,551.36	1.83%	\$460.08	250,000	\$37,090.49	\$37,854.05	2.06%	\$763.55	250,000	\$49,089.70	\$50,156.73	2.17%	\$1,067.03
300,000	\$27,704.80	\$28,190.94	1.75%	\$486.14	300,000	\$39,704.01	\$40,493.63	1.99%	\$789.62	300,000	\$51,703.22	\$52,796.31	2.11%	\$1,093.09
350,000	\$30,318.32	\$30,830.52	1.69%	\$512.20	350,000	\$42,317.53	\$43,133.21	1.93%	\$815.68	350,000	\$54,316.74	\$55,435.89	2.06%	\$1,119.15
400,000	\$32,931.84	\$33,470.10	1.63%	\$538.26	400,000	\$44,931.05	\$45,772.78	1.87%	\$841.74	400,000	\$56,930.26	\$58,075.47	2.01%	\$1,145.21
450,000	\$35,545.35	\$36,109.68	1.59%	\$564.32	450,000	\$47,544.56	\$48,412.36	1.83%	\$867.80	450,000	\$59,543.77	\$60,715.05	1.97%	\$1,171.27
500,000	\$38,158.87	\$38,749.26	1.55%	\$590.39	500,000	\$50,158.08	\$51,051.94	1.78%	\$893.86	500,000	\$62,157.29	\$63,354.62	1.93%	\$1,197.33
550,000	\$40,772.39	\$41,388.84	1.51%	\$616.45	550,000	\$52,771.60	\$53,691.52	1.74%	\$919.92	550,000	\$64,770.81	\$65,994.20	1.89%	\$1,223.40
600,000	\$43,385.91	\$44,028.42	1.48%	\$642.51	600,000	\$55,385.12	\$56,331.10	1.71%	\$945.98	600,000	\$67,384.33	\$68,633.78	1.85%	\$1,249.46
650,000	\$45,999.42	\$46,667.99	1.45%	\$668.57	650,000	\$57,998.63	\$58,970.68	1.68%	\$972.04	650,000	\$69,997.84	\$71,273.36	1.82%	\$1,275.52
700,000	\$48,612.94	\$49,307.57	1.43%	\$694.63	700,000	\$60,612.15	\$61,610.26	1.65%	\$998.11	700,000	\$72,611.36	\$73,912.94	1.79%	\$1,301.58
750,000	\$51,226.46	\$51,947.15	1.41%	\$720.69	750,000	\$63,225.67	\$64,249.84	1.62%	\$1,024.17	750,000	\$75,224.88	\$76,552.52	1.76%	\$1,327.64
800,000	\$53,839.98	\$54,586.73	1.39%	\$746.75	800,000	\$65,839.19	\$66,889.41	1.60%	\$1,050.23	800,000	\$77,838.40	\$79,192.10	1.74%	\$1,353.70
850,000	\$56,453.49	\$57,226.31	1.37%	\$772.82	850,000	\$68,452.70	\$69,528.99	1.57%	\$1,076.29	850,000	\$80,451.91	\$81,831.68	1.72%	\$1,379.76
900,000	\$59,067.01	\$59,865.89	1.35%	\$798.88	900,000	\$71,066.22	\$72,168.57	1.55%	\$1,102.35	900,000	\$83,065.43	\$84,471.26	1.69%	\$1,405.82
950,000	\$61,680.53	\$62,505.47	1.34%	\$824.94	950,000	\$73,679.74	\$74,808.15	1.53%	\$1,128.41	950,000	\$85,678.95	\$87,110.83	1.67%	\$1,431.89
1,000,000	\$64,294.05	\$65,145.05	1.32%	\$851.00	1,000,000	\$76,293.26	\$77,447.73	1.51%	\$1,154.47	1,000,000	\$88,292.47	\$89,750.41	1.65%	\$1,457.95

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

**TYPICAL BILL REPORT: APS SUMMER W/O FUEL
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500**

KW	KW = 25				KW = 50			
	KWH	APS-10	APS-11	% Difference	KWH	APS-10	APS-11	% Difference
500	\$629.40	\$671.00	6.61%	\$41.60	250	\$1,229.36	\$1,286.13	4.62%
	\$634.36	\$676.08	6.58%	\$41.72	500	\$1,234.32	\$1,291.21	4.61%
750	\$639.31	\$681.17	6.55%	\$41.86	750	\$1,239.27	\$1,296.31	4.60%
	\$644.27	\$686.25	6.52%	\$41.98	1,000	\$1,244.23	\$1,301.38	4.59%
1,000	\$649.22	\$691.33	6.49%	\$42.11	1,250	\$1,249.18	\$1,306.46	4.59%
	\$654.18	\$696.41	6.45%	\$42.23	1,500	\$1,254.14	\$1,311.54	4.58%
1,250	\$659.13	\$701.49	6.43%	\$42.36	1,750	\$1,259.09	\$1,316.62	4.57%
	\$664.09	\$706.58	6.40%	\$42.49	2,000	\$1,264.05	\$1,321.71	4.56%
1,500	\$669.04	\$711.66	6.37%	\$42.61	2,250	\$1,269.00	\$1,326.79	4.55%
	\$674.00	\$716.74	6.34%	\$42.73	2,500	\$1,273.97	\$1,331.87	4.55%
1,750	\$678.95	\$721.82	6.31%	\$42.86	2,750	\$1,278.91	\$1,336.95	4.54%
	\$683.92	\$726.89	6.28%	\$42.98	3,000	\$1,283.88	\$1,342.03	4.53%
2,000	\$688.87	\$731.99	6.26%	\$43.12	3,250	\$1,288.83	\$1,347.12	4.52%
	\$693.83	\$737.07	6.23%	\$43.24	3,500	\$1,293.79	\$1,352.20	4.51%
2,250	\$698.78	\$742.14	6.21%	\$43.37	3,750	\$1,298.74	\$1,357.28	4.51%
	\$703.74	\$747.22	6.18%	\$43.48	4,000	\$1,303.70	\$1,362.36	4.50%
2,500	\$708.69	\$752.30	6.15%	\$43.61	4,250	\$1,308.65	\$1,367.44	4.49%
	\$713.65	\$757.39	6.13%	\$43.74	4,500	\$1,313.61	\$1,372.53	4.49%
2,750	\$718.60	\$762.47	6.11%	\$43.87	4,750	\$1,318.56	\$1,377.61	4.48%
	\$723.56	\$767.55	6.08%	\$43.99	5,000	\$1,323.52	\$1,382.69	4.47%
3,000	\$728.51	\$772.63	6.06%	\$44.12	5,250	\$1,328.47	\$1,387.76	4.46%
	\$733.46	\$777.71	6.03%	\$44.25	5,500	\$1,333.42	\$1,392.84	4.46%
3,250	\$738.42	\$782.80	6.01%	\$44.38	5,750	\$1,338.38	\$1,397.93	4.45%
	\$743.37	\$787.88	5.99%	\$44.51	6,000	\$1,343.33	\$1,403.01	4.44%
3,500	\$748.33	\$792.96	5.96%	\$44.63	6,250	\$1,348.29	\$1,408.09	4.44%
	\$753.28	\$798.04	5.94%	\$44.75	6,500	\$1,353.24	\$1,413.17	4.43%
3,750	\$758.24	\$803.12	5.92%	\$44.87	6,750	\$1,358.20	\$1,418.25	4.42%
	\$763.19	\$808.21	5.90%	\$45.01	7,000	\$1,363.15	\$1,423.34	4.42%
4,000	\$768.16	\$813.29	5.88%	\$45.13	7,250	\$1,368.12	\$1,428.42	4.41%
	\$773.10	\$818.37	5.85%	\$45.26	7,500	\$1,373.07	\$1,433.50	4.40%
4,250	\$778.02	\$823.44	5.83%	\$45.38	7,750	\$1,378.03	\$1,438.58	4.39%
	\$783.02	\$828.52	5.81%	\$45.51	8,000	\$1,382.98	\$1,443.66	4.39%
4,500	\$787.98	\$833.62	5.79%	\$45.64	8,250	\$1,387.94	\$1,448.75	4.38%
	\$792.93	\$838.69	5.77%	\$45.77	8,500	\$1,392.89	\$1,453.83	4.38%
4,750	\$797.89	\$843.77	5.75%	\$45.88	8,750	\$1,397.85	\$1,458.91	4.37%
	\$802.84	\$848.85	5.73%	\$46.01	9,000	\$1,402.80	\$1,463.99	4.36%
5,000	\$807.80	\$853.93	5.71%	\$46.13	9,250	\$1,407.76	\$1,469.06	4.35%
	\$812.75	\$859.02	5.69%	\$46.27	9,500	\$1,412.71	\$1,474.16	4.35%
5,250	\$817.71	\$864.10	5.67%	\$46.39	9,750	\$1,417.67	\$1,479.24	4.34%
	\$822.66	\$869.18	5.65%	\$46.52	10,000	\$1,422.62	\$1,484.31	4.34%

TYPICAL BILL REPORT: APS SUMMER W/O FUEL COMPARISON OF APS-10 TO APS-11 PROPOSED DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500									
KW = 100					KW = 300				
KWH	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference
10,000	\$2,622.54	\$2,714.58	3.51%	\$92.04	10,000	\$7,422.23	\$7,635.66	2.88%	\$213.43
20,000	\$2,820.76	\$2,917.84	3.44%	\$97.09	20,000	\$7,620.44	\$7,838.91	2.87%	\$218.48
30,000	\$3,018.97	\$3,121.10	3.38%	\$102.13	30,000	\$7,818.65	\$8,042.17	2.86%	\$223.52
40,000	\$3,217.18	\$3,324.36	3.33%	\$107.18	40,000	\$8,016.86	\$8,245.43	2.85%	\$228.57
50,000	\$3,415.39	\$3,527.62	3.29%	\$112.22	50,000	\$8,215.08	\$8,448.69	2.84%	\$233.61
60,000	\$3,613.61	\$3,730.87	3.25%	\$117.27	60,000	\$8,413.29	\$8,651.95	2.84%	\$238.66
70,000	\$3,811.82	\$3,934.13	3.21%	\$122.31	70,000	\$8,611.50	\$8,855.21	2.83%	\$243.70
80,000	\$4,010.03	\$4,137.39	3.18%	\$127.36	80,000	\$8,809.71	\$9,058.46	2.82%	\$248.75
90,000	\$4,208.24	\$4,340.65	3.15%	\$132.41	90,000	\$9,007.93	\$9,261.72	2.82%	\$253.80
100,000	\$4,406.46	\$4,543.91	3.12%	\$137.45	100,000	\$9,206.14	\$9,464.98	2.81%	\$258.84
110,000	\$4,604.67	\$4,747.17	3.09%	\$142.50	110,000	\$9,404.35	\$9,668.24	2.81%	\$263.89
120,000	\$4,802.88	\$4,950.42	3.07%	\$147.54	120,000	\$9,602.56	\$9,871.50	2.80%	\$268.93
130,000	\$5,001.09	\$5,153.68	3.05%	\$152.59	130,000	\$9,800.78	\$10,074.75	2.80%	\$273.98
140,000	\$5,199.31	\$5,356.94	3.03%	\$157.63	140,000	\$9,998.99	\$10,278.01	2.79%	\$279.02
150,000	\$5,397.52	\$5,560.20	3.01%	\$162.68	150,000	\$10,197.20	\$10,481.27	2.79%	\$284.07
160,000	\$5,595.73	\$5,763.46	3.00%	\$167.73	160,000	\$10,395.41	\$10,684.53	2.78%	\$289.12
170,000	\$5,793.94	\$5,966.71	2.98%	\$172.77	170,000	\$10,593.63	\$10,887.79	2.78%	\$294.16
180,000	\$5,992.16	\$6,169.97	2.97%	\$177.82	180,000	\$10,791.84	\$11,091.05	2.77%	\$299.21
190,000	\$6,190.37	\$6,373.23	2.95%	\$182.86	190,000	\$10,990.05	\$11,294.30	2.77%	\$304.25
200,000	\$6,388.58	\$6,576.49	2.94%	\$187.91	200,000	\$11,188.26	\$11,497.56	2.76%	\$309.30
210,000	\$6,586.79	\$6,779.75	2.93%	\$192.95	210,000	\$11,386.48	\$11,700.82	2.76%	\$314.34
220,000	\$6,785.01	\$6,983.01	2.92%	\$198.00	220,000	\$11,584.69	\$11,904.08	2.76%	\$319.39
230,000	\$6,983.22	\$7,186.26	2.91%	\$203.05	230,000	\$11,782.90	\$12,107.34	2.75%	\$324.44
240,000	\$7,181.43	\$7,389.52	2.90%	\$208.09	240,000	\$11,981.11	\$12,310.60	2.75%	\$329.48
250,000	\$7,379.64	\$7,592.78	2.89%	\$213.14	250,000	\$12,179.33	\$12,513.85	2.75%	\$334.53
260,000	\$7,577.86	\$7,796.04	2.88%	\$218.18	260,000	\$12,377.54	\$12,717.11	2.74%	\$339.57
270,000	\$7,776.07	\$7,999.30	2.87%	\$223.23	270,000	\$12,575.75	\$12,920.37	2.74%	\$344.62
280,000	\$7,974.28	\$8,202.56	2.86%	\$228.27	280,000	\$12,773.96	\$13,123.63	2.74%	\$349.66
290,000	\$8,172.49	\$8,405.81	2.85%	\$233.32	290,000	\$12,972.18	\$13,326.89	2.73%	\$354.71
300,000	\$8,370.71	\$8,609.07	2.85%	\$238.37	300,000	\$13,170.39	\$13,530.14	2.73%	\$359.76

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
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TYPICAL BILL REPORT: APS SUMMER W/O FUEL
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

KW = 500					KW =1,000					KW =1,500				
KWH	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference
50,000	\$13,014.76	\$13,369.76	2.73%	\$355.00	50,000	\$25,013.97	\$25,672.45	2.63%	\$658.48	50,000	\$37,013.18	\$37,975.13	2.60%	\$961.95
100,000	\$14,005.82	\$14,386.05	2.71%	\$380.23	100,000	\$26,005.03	\$26,688.74	2.63%	\$683.70	100,000	\$38,004.24	\$38,991.42	2.60%	\$987.18
150,000	\$14,996.88	\$15,402.34	2.70%	\$405.46	150,000	\$26,996.09	\$27,705.03	2.63%	\$708.93	150,000	\$38,995.30	\$40,007.71	2.60%	\$1,012.41
200,000	\$15,987.95	\$16,418.64	2.69%	\$430.69	200,000	\$27,987.16	\$28,721.32	2.62%	\$734.16	200,000	\$39,986.37	\$41,024.00	2.59%	\$1,037.64
250,000	\$16,979.01	\$17,434.93	2.69%	\$455.92	250,000	\$28,978.22	\$29,737.61	2.62%	\$759.39	250,000	\$40,977.43	\$42,040.29	2.59%	\$1,062.86
300,000	\$17,970.07	\$18,451.22	2.68%	\$481.15	300,000	\$29,969.28	\$30,753.90	2.62%	\$784.62	300,000	\$41,968.49	\$43,056.58	2.59%	\$1,088.09
350,000	\$18,961.13	\$19,467.51	2.67%	\$506.37	350,000	\$30,960.34	\$31,770.19	2.62%	\$809.85	350,000	\$42,959.55	\$44,072.88	2.59%	\$1,113.32
400,000	\$19,952.20	\$20,483.80	2.66%	\$531.60	400,000	\$31,951.41	\$32,786.48	2.61%	\$835.08	400,000	\$43,950.62	\$45,089.17	2.59%	\$1,138.55
450,000	\$20,943.26	\$21,500.09	2.66%	\$556.83	450,000	\$32,942.47	\$33,802.77	2.61%	\$860.31	450,000	\$44,941.68	\$46,105.46	2.59%	\$1,163.78
500,000	\$21,934.32	\$22,516.38	2.65%	\$582.06	500,000	\$33,933.53	\$34,819.07	2.61%	\$885.53	500,000	\$45,932.74	\$47,121.75	2.59%	\$1,189.01
550,000	\$22,925.38	\$23,532.67	2.65%	\$607.29	550,000	\$34,924.59	\$35,835.36	2.61%	\$910.76	550,000	\$46,923.80	\$48,138.04	2.59%	\$1,214.24
600,000	\$23,916.45	\$24,548.97	2.64%	\$632.52	600,000	\$35,915.66	\$36,851.65	2.61%	\$935.99	600,000	\$47,914.87	\$49,154.33	2.59%	\$1,239.47
650,000	\$24,907.51	\$25,565.26	2.64%	\$657.75	650,000	\$36,906.72	\$37,867.94	2.60%	\$961.22	650,000	\$48,905.93	\$50,170.62	2.59%	\$1,264.69
700,000	\$25,898.57	\$26,581.55	2.64%	\$682.97	700,000	\$37,897.78	\$38,884.23	2.60%	\$986.45	700,000	\$49,896.99	\$51,186.91	2.59%	\$1,289.92
750,000	\$26,889.64	\$27,597.84	2.63%	\$708.20	750,000	\$38,888.84	\$39,900.52	2.60%	\$1,011.68	750,000	\$50,888.05	\$52,203.20	2.58%	\$1,315.15
800,000	\$27,880.70	\$28,614.13	2.63%	\$733.43	800,000	\$39,879.91	\$40,916.81	2.60%	\$1,036.91	800,000	\$51,879.12	\$53,219.50	2.58%	\$1,340.38
850,000	\$28,871.76	\$29,630.42	2.63%	\$758.66	850,000	\$40,870.97	\$41,933.10	2.60%	\$1,062.13	850,000	\$52,870.18	\$54,235.79	2.58%	\$1,365.61
900,000	\$29,862.82	\$30,646.71	2.62%	\$783.89	900,000	\$41,862.03	\$42,949.40	2.60%	\$1,087.36	900,000	\$53,861.24	\$55,252.08	2.58%	\$1,390.84
950,000	\$30,853.89	\$31,663.00	2.62%	\$809.12	950,000	\$42,853.09	\$43,965.69	2.60%	\$1,112.59	950,000	\$54,852.30	\$56,268.37	2.58%	\$1,416.07
1,000,000	\$31,844.95	\$32,679.29	2.62%	\$834.35	1,000,000	\$43,844.16	\$44,981.98	2.60%	\$1,137.82	1,000,000	\$55,843.37	\$57,284.66	2.58%	\$1,441.29

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: 30.028813
ECCR-6: 12.76801%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: 30.028813
ECCR-6: 12.76801%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: APS WINTER
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

KWH	KW = 25				KW = 50			
	APS-10	APS-11	% Difference	\$ Difference	APS-10	APS-11	% Difference	\$ Difference
250	\$67.28	\$94.49	40.45%	\$27.21	\$67.28	\$94.49	40.45%	\$27.21
500	\$110.07	\$138.19	25.54%	\$28.11	\$138.19	\$28.11	25.54%	\$28.11
750	\$152.86	\$181.89	18.99%	\$29.03	\$152.86	\$181.89	18.99%	\$29.03
1,000	\$195.66	\$225.59	15.29%	\$29.93	\$195.66	\$225.59	15.29%	\$29.93
1,250	\$238.45	\$269.29	12.93%	\$30.84	\$238.45	\$269.29	12.93%	\$30.84
1,500	\$275.65	\$307.28	11.47%	\$31.62	\$275.65	\$307.28	11.47%	\$31.62
1,750	\$307.97	\$319.73	11.03%	\$31.76	\$307.97	\$319.73	11.03%	\$31.76
2,000	\$330.30	\$332.20	10.62%	\$31.89	\$330.30	\$332.20	10.62%	\$31.89
2,250	\$344.65	\$344.65	10.24%	\$32.03	\$344.65	\$344.65	10.24%	\$32.03
2,500	\$357.10	\$357.10	9.89%	\$32.15	\$357.10	\$357.10	9.89%	\$32.15
2,750	\$369.55	\$369.55	9.57%	\$32.28	\$369.55	\$369.55	9.57%	\$32.28
3,000	\$382.00	\$382.00	9.27%	\$32.40	\$382.00	\$382.00	9.27%	\$32.40
3,250	\$394.47	\$394.47	8.99%	\$32.55	\$394.47	\$394.47	8.99%	\$32.55
3,500	\$406.92	\$406.92	8.73%	\$32.67	\$406.92	\$406.92	8.73%	\$32.67
3,750	\$419.37	\$419.37	8.48%	\$32.80	\$419.37	\$419.37	8.48%	\$32.80
4,000	\$431.82	\$431.82	8.25%	\$32.92	\$431.82	\$431.82	8.25%	\$32.92
4,250	\$444.28	\$444.28	8.04%	\$33.05	\$444.28	\$444.28	8.04%	\$33.05
4,500	\$456.74	\$456.74	7.84%	\$33.19	\$456.74	\$456.74	7.84%	\$33.19
4,750	\$469.19	\$469.19	7.64%	\$33.32	\$469.19	\$469.19	7.64%	\$33.32
5,000	\$481.65	\$481.65	7.46%	\$33.44	\$481.65	\$481.65	7.46%	\$33.44
5,250	\$494.10	\$494.10	7.29%	\$33.57	\$494.10	\$494.10	7.29%	\$33.57
5,500	\$506.55	\$506.55	7.13%	\$33.71	\$506.55	\$506.55	7.13%	\$33.71
5,750	\$519.01	\$519.01	6.98%	\$33.84	\$519.01	\$519.01	6.98%	\$33.84
6,000	\$531.47	\$531.47	6.83%	\$33.98	\$531.47	\$531.47	6.83%	\$33.98
6,250	\$543.92	\$543.92	6.69%	\$34.10	\$543.92	\$543.92	6.69%	\$34.10
6,500	\$556.37	\$556.37	6.56%	\$34.23	\$556.37	\$556.37	6.56%	\$34.23
6,750	\$568.82	\$568.82	6.43%	\$34.35	\$568.82	\$568.82	6.43%	\$34.35
7,000	\$581.29	\$581.29	6.31%	\$34.50	\$581.29	\$581.29	6.31%	\$34.50
7,250	\$593.74	\$593.74	6.19%	\$34.62	\$593.74	\$593.74	6.19%	\$34.62
7,500	\$606.19	\$606.19	6.08%	\$34.75	\$606.19	\$606.19	6.08%	\$34.75
7,750	\$618.64	\$618.64	5.97%	\$34.87	\$618.64	\$618.64	5.97%	\$34.87
8,000	\$631.09	\$631.09	5.87%	\$35.00	\$631.09	\$631.09	5.87%	\$35.00
8,250	\$643.56	\$643.56	5.78%	\$35.14	\$643.56	\$643.56	5.78%	\$35.14
8,500	\$656.01	\$656.01	5.68%	\$35.27	\$656.01	\$656.01	5.68%	\$35.27
8,750	\$668.46	\$668.46	5.59%	\$35.39	\$668.46	\$668.46	5.59%	\$35.39
9,000	\$680.91	\$680.91	5.50%	\$35.53	\$680.91	\$680.91	5.50%	\$35.53
9,250	\$693.37	\$693.37	5.42%	\$35.65	\$693.37	\$693.37	5.42%	\$35.65
9,500	\$705.83	\$705.83	5.34%	\$35.79	\$705.83	\$705.83	5.34%	\$35.79
9,750	\$718.28	\$718.28	5.26%	\$35.91	\$718.28	\$718.28	5.26%	\$35.91
10,000	\$730.74	\$730.74	5.19%	\$36.05	\$730.74	\$730.74	5.19%	\$36.05

TYPICAL BILL REPORT: APS WINTER
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

KW = 500										KW = 1,000										KW = 1,500									
KWH		APS-10	APS-11	% Difference	\$ Difference	KWH		APS-10	APS-11	% Difference	\$ Difference	KWH		APS-10	APS-11	% Difference	\$ Difference	KWH		APS-10	APS-11	% Difference	\$ Difference	KWH		APS-10	APS-11	% Difference	\$ Difference
50,000	\$6,033.75	\$6,177.03	2.37%	\$143.28	50,000	\$8,582.97	\$8,790.80	2.42%	\$207.83	50,000	\$8,582.97	\$8,790.80	2.42%	\$207.83	50,000	\$8,582.97	\$8,790.80	2.42%	\$207.83	50,000	\$8,582.97	\$8,790.80	2.42%	\$207.83	50,000	\$8,582.97	\$8,790.80	2.42%	\$207.83
100,000	\$8,498.67	\$8,667.94	1.99%	\$169.27	100,000	\$12,043.01	\$12,303.28	2.16%	\$260.26	100,000	\$12,043.01	\$12,303.28	2.16%	\$260.26	100,000	\$12,043.01	\$12,303.28	2.16%	\$260.26	100,000	\$12,043.01	\$12,303.28	2.16%	\$260.26	100,000	\$12,043.01	\$12,303.28	2.16%	\$260.26
150,000	\$10,963.59	\$11,158.84	1.78%	\$195.25	150,000	\$16,507.93	\$16,794.18	1.97%	\$286.25	150,000	\$16,507.93	\$16,794.18	1.97%	\$286.25	150,000	\$16,507.93	\$16,794.18	1.97%	\$286.25	150,000	\$16,507.93	\$16,794.18	1.97%	\$286.25	150,000	\$16,507.93	\$16,794.18	1.97%	\$286.25
200,000	\$13,428.51	\$13,649.75	1.65%	\$221.24	200,000	\$19,972.85	\$17,285.08	1.84%	\$312.23	200,000	\$19,972.85	\$17,285.08	1.84%	\$312.23	200,000	\$19,972.85	\$17,285.08	1.84%	\$312.23	200,000	\$19,972.85	\$17,285.08	1.84%	\$312.23	200,000	\$19,972.85	\$17,285.08	1.84%	\$312.23
250,000	\$15,893.43	\$16,140.65	1.56%	\$247.22	250,000	\$19,437.77	\$19,775.99	1.74%	\$338.22	250,000	\$19,437.77	\$19,775.99	1.74%	\$338.22	250,000	\$19,437.77	\$19,775.99	1.74%	\$338.22	250,000	\$19,437.77	\$19,775.99	1.74%	\$338.22	250,000	\$19,437.77	\$19,775.99	1.74%	\$338.22
300,000	\$18,358.35	\$18,631.55	1.49%	\$273.21	300,000	\$21,902.69	\$22,266.89	1.66%	\$364.20	300,000	\$21,902.69	\$22,266.89	1.66%	\$364.20	300,000	\$21,902.69	\$22,266.89	1.66%	\$364.20	300,000	\$21,902.69	\$22,266.89	1.66%	\$364.20	300,000	\$21,902.69	\$22,266.89	1.66%	\$364.20
350,000	\$20,823.27	\$21,122.46	1.44%	\$299.19	350,000	\$24,367.61	\$24,757.80	1.60%	\$390.19	350,000	\$24,367.61	\$24,757.80	1.60%	\$390.19	350,000	\$24,367.61	\$24,757.80	1.60%	\$390.19	350,000	\$24,367.61	\$24,757.80	1.60%	\$390.19	350,000	\$24,367.61	\$24,757.80	1.60%	\$390.19
400,000	\$23,288.19	\$23,613.36	1.40%	\$325.18	400,000	\$26,832.53	\$27,248.70	1.55%	\$416.17	400,000	\$26,832.53	\$27,248.70	1.55%	\$416.17	400,000	\$26,832.53	\$27,248.70	1.55%	\$416.17	400,000	\$26,832.53	\$27,248.70	1.55%	\$416.17	400,000	\$26,832.53	\$27,248.70	1.55%	\$416.17
450,000	\$25,753.11	\$26,104.27	1.36%	\$351.16	450,000	\$29,297.45	\$29,739.61	1.51%	\$442.16	450,000	\$29,297.45	\$29,739.61	1.51%	\$442.16	450,000	\$29,297.45	\$29,739.61	1.51%	\$442.16	450,000	\$29,297.45	\$29,739.61	1.51%	\$442.16	450,000	\$29,297.45	\$29,739.61	1.51%	\$442.16
500,000	\$28,218.03	\$28,595.17	1.34%	\$377.15	500,000	\$31,762.37	\$32,230.51	1.47%	\$468.14	500,000	\$31,762.37	\$32,230.51	1.47%	\$468.14	500,000	\$31,762.37	\$32,230.51	1.47%	\$468.14	500,000	\$31,762.37	\$32,230.51	1.47%	\$468.14	500,000	\$31,762.37	\$32,230.51	1.47%	\$468.14
550,000	\$30,682.94	\$31,086.08	1.31%	\$403.13	550,000	\$34,227.29	\$34,721.42	1.44%	\$494.13	550,000	\$34,227.29	\$34,721.42	1.44%	\$494.13	550,000	\$34,227.29	\$34,721.42	1.44%	\$494.13	550,000	\$34,227.29	\$34,721.42	1.44%	\$494.13	550,000	\$34,227.29	\$34,721.42	1.44%	\$494.13
600,000	\$33,147.86	\$33,576.98	1.29%	\$429.12	600,000	\$36,692.21	\$37,212.32	1.42%	\$520.11	600,000	\$36,692.21	\$37,212.32	1.42%	\$520.11	600,000	\$36,692.21	\$37,212.32	1.42%	\$520.11	600,000	\$36,692.21	\$37,212.32	1.42%	\$520.11	600,000	\$36,692.21	\$37,212.32	1.42%	\$520.11
650,000	\$35,612.78	\$36,067.89	1.28%	\$455.10	650,000	\$39,157.13	\$39,703.22	1.39%	\$546.10	650,000	\$39,157.13	\$39,703.22	1.39%	\$546.10	650,000	\$39,157.13	\$39,703.22	1.39%	\$546.10	650,000	\$39,157.13	\$39,703.22	1.39%	\$546.10	650,000	\$39,157.13	\$39,703.22	1.39%	\$546.10
700,000	\$38,077.70	\$38,558.79	1.26%	\$481.09	700,000	\$41,622.05	\$42,194.13	1.37%	\$572.08	700,000	\$41,622.05	\$42,194.13	1.37%	\$572.08	700,000	\$41,622.05	\$42,194.13	1.37%	\$572.08	700,000	\$41,622.05	\$42,194.13	1.37%	\$572.08	700,000	\$41,622.05	\$42,194.13	1.37%	\$572.08
750,000	\$40,542.62	\$41,049.69	1.25%	\$507.07	750,000	\$44,086.96	\$44,685.03	1.36%	\$598.07	750,000	\$44,086.96	\$44,685.03	1.36%	\$598.07	750,000	\$44,086.96	\$44,685.03	1.36%	\$598.07	750,000	\$44,086.96	\$44,685.03	1.36%	\$598.07	750,000	\$44,086.96	\$44,685.03	1.36%	\$598.07
800,000	\$43,007.54	\$43,540.60	1.24%	\$533.06	800,000	\$46,551.88	\$47,175.94	1.34%	\$624.05	800,000	\$46,551.88	\$47,175.94	1.34%	\$624.05	800,000	\$46,551.88	\$47,175.94	1.34%	\$624.05	800,000	\$46,551.88	\$47,175.94	1.34%	\$624.05	800,000	\$46,551.88	\$47,175.94	1.34%	\$624.05
850,000	\$45,472.46	\$46,031.50	1.23%	\$559.04	850,000	\$49,016.80	\$49,666.84	1.33%	\$650.04	850,000	\$49,016.80	\$49,666.84	1.33%	\$650.04	850,000	\$49,016.80	\$49,666.84	1.33%	\$650.04	850,000	\$49,016.80	\$49,666.84	1.33%	\$650.04	850,000	\$49,016.80	\$49,666.84	1.33%	\$650.04
900,000	\$47,937.38	\$48,522.41	1.22%	\$585.03	900,000	\$51,481.72	\$52,157.75	1.31%	\$676.02	900,000	\$51,481.72	\$52,157.75	1.31%	\$676.02	900,000	\$51,481.72	\$52,157.75	1.31%	\$676.02	900,000	\$51,481.72	\$52,157.75	1.31%	\$676.02	900,000	\$51,481.72	\$52,157.75	1.31%	\$676.02
950,000	\$50,402.30	\$51,013.31	1.21%	\$611.01	950,000	\$53,946.64	\$54,648.65	1.30%	\$702.01	950,000	\$53,946.64	\$54,648.65	1.30%	\$702.01	950,000	\$53,946.64	\$54,648.65	1.30%	\$702.01	950,000	\$53,946.64	\$54,648.65	1.30%	\$702.01	950,000	\$53,946.64	\$54,648.65	1.30%	\$702.01
1,000,000	\$52,867.22	\$53,504.22	1.20%	\$637.00	1,000,000	\$56,411.56	\$57,139.56	1.29%	\$727.99	1,000,000	\$56,411.56	\$57,139.56	1.29%	\$727.99	1,000,000	\$56,411.56	\$57,139.56	1.29%	\$727.99	1,000,000	\$56,411.56	\$57,139.56	1.29%	\$727.99	1,000,000	\$56,411.56	\$57,139.56	1.29%	\$727.99

**TYPICAL BILL REPORT: APS WINTER W/O FUEL
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500**

				KW = 25				KW = 50				FUR-24: \$0			
				APS-11				APS-10				ECCR-4: 12.7680%			
				% Difference				% Difference				NCCR-8: 10.7662%			
				\$ Difference				\$ Difference				DSM-C-6: 2.4471%			
				KWH				KWH				MFF-5 Avg: 2.3050%			
				APS-11				APS-10				MFF-6 Avg: 2.3575%			
				250				250							
				\$87.11	\$87.11	\$27.21	45.42%	\$59.91	\$59.91	\$87.11	\$87.11				
	500	\$95.34	\$123.44	\$28.10	\$28.10	\$29.01	22.19%	\$130.75	\$130.75	\$159.77	\$159.77				
	750	\$130.75	\$196.09	\$29.01	\$29.01	\$29.91	18.00%	\$166.18	\$166.18	\$196.09	\$196.09				
	1,000	\$166.18	\$232.42	\$30.82	\$30.82	\$31.60	15.29%	\$201.60	\$201.60	\$232.42	\$232.42				
	1,250	\$201.60	\$263.04	\$31.60	\$31.60	\$31.73	13.65%	\$237.03	\$237.03	\$268.75	\$268.75				
	1,500	\$231.44	\$263.04	\$31.60	\$31.60	\$31.73	13.42%	\$272.45	\$272.45	\$305.07	\$305.07				
	1,750	\$236.39	\$268.12	\$268.12	\$268.12	\$31.73	13.42%	\$272.45	\$272.45	\$305.07	\$305.07				
	2,000	\$241.35	\$273.21	\$273.21	\$273.21	\$31.86	13.20%	\$307.87	\$307.87	\$341.40	\$341.40				
	2,250	\$246.30	\$278.29	\$278.29	\$278.29	\$31.99	12.99%	\$343.30	\$343.30	\$377.73	\$377.73				
	2,500	\$251.26	\$283.37	\$283.37	\$283.37	\$32.11	12.78%	\$378.72	\$378.72	\$414.05	\$414.05				
	2,750	\$256.21	\$288.45	\$288.45	\$288.45	\$32.24	12.58%	\$414.15	\$414.15	\$450.38	\$450.38				
	3,000	\$261.17	\$293.53	\$293.53	\$293.53	\$32.35	12.39%	\$448.30	\$448.30	\$485.46	\$485.46				
	3,250	\$266.12	\$298.62	\$298.62	\$298.62	\$32.50	12.21%	\$485.46	\$485.46	\$521.03	\$521.03				
	3,500	\$271.08	\$303.70	\$303.70	\$303.70	\$32.61	12.03%	\$521.03	\$521.03	\$551.52	\$551.52				
	3,750	\$276.03	\$308.78	\$308.78	\$308.78	\$32.74	11.86%	\$551.52	\$551.52	\$582.02	\$582.02				
	4,000	\$281.00	\$313.86	\$313.86	\$313.86	\$32.86	11.69%	\$582.02	\$582.02	\$612.50	\$612.50				
	4,250	\$285.94	\$318.93	\$318.93	\$318.93	\$32.99	11.54%	\$612.50	\$612.50	\$642.97	\$642.97				
	4,500	\$290.91	\$324.03	\$324.03	\$324.03	\$33.12	11.38%	\$642.97	\$642.97	\$673.44	\$673.44				
	4,750	\$295.86	\$329.11	\$329.11	\$329.11	\$33.25	11.24%	\$673.44	\$673.44	\$703.91	\$703.91				
	5,000	\$300.82	\$334.18	\$334.18	\$334.18	\$33.37	11.09%	\$703.91	\$703.91	\$734.38	\$734.38				
	5,250	\$305.77	\$339.26	\$339.26	\$339.26	\$33.50	10.95%	\$734.38	\$734.38	\$764.85	\$764.85				
	5,500	\$310.72	\$344.34	\$344.34	\$344.34	\$33.63	10.82%	\$764.85	\$764.85	\$795.32	\$795.32				
	5,750	\$315.68	\$349.43	\$349.43	\$349.43	\$33.76	10.69%	\$795.32	\$795.32	\$825.79	\$825.79				
	6,000	\$320.63	\$354.51	\$354.51	\$354.51	\$33.88	10.57%	\$825.79	\$825.79	\$856.26	\$856.26				
	6,250	\$325.59	\$359.59	\$359.59	\$359.59	\$34.00	10.44%	\$856.26	\$856.26	\$886.73	\$886.73				
	6,500	\$330.54	\$364.67	\$364.67	\$364.67	\$34.13	10.33%	\$886.73	\$886.73	\$917.20	\$917.20				
	6,750	\$335.50	\$369.75	\$369.75	\$369.75	\$34.25	10.21%	\$917.20	\$917.20	\$947.67	\$947.67				
	7,000	\$340.45	\$374.84	\$374.84	\$374.84	\$34.39	10.10%	\$947.67	\$947.67	\$978.14	\$978.14				
	7,250	\$345.41	\$379.92	\$379.92	\$379.92	\$34.51	9.99%	\$978.14	\$978.14	\$1,008.61	\$1,008.61				
	7,500	\$350.36	\$385.00	\$385.00	\$385.00	\$34.64	9.89%	\$1,008.61	\$1,008.61	\$1,039.08	\$1,039.08				
	7,750	\$355.32	\$390.08	\$390.08	\$390.08	\$34.75	9.78%	\$1,039.08	\$1,039.08	\$1,069.55	\$1,069.55				
	8,000	\$360.27	\$395.16	\$395.16	\$395.16	\$34.88	9.68%	\$1,069.55	\$1,069.55	\$1,099.99	\$1,099.99				
	8,250	\$365.23	\$400.25	\$400.25	\$400.25	\$35.01	9.59%	\$1,099.99	\$1,099.99	\$1,130.43	\$1,130.43				
	8,500	\$370.18	\$405.33	\$405.33	\$405.33	\$35.14	9.49%	\$1,130.43	\$1,130.43	\$1,160.87	\$1,160.87				
	8,750	\$375.15	\$410.41	\$410.41	\$410.41	\$35.26	9.40%	\$1,160.87	\$1,160.87	\$1,191.31	\$1,191.31				
	9,000	\$380.10	\$415.48	\$415.48	\$415.48	\$35.39	9.31%	\$1,191.31	\$1,191.31	\$1,221.75	\$1,221.75				
	9,250	\$385.06	\$420.56	\$420.56	\$420.56	\$35.51	9.22%	\$1,221.75	\$1,221.75	\$1,252.19	\$1,252.19				
	9,500	\$390.01	\$425.66	\$425.66	\$425.66	\$35.65	9.14%	\$1,252.19	\$1,252.19	\$1,282.63	\$1,282.63				
	9,750	\$394.97	\$430.73	\$430.73	\$430.73	\$35.77	9.06%	\$1,282.63	\$1,282.63	\$1,313.07	\$1,313.07				
	10,000	\$399.92	\$435.81	\$435.81	\$435.81	\$35.90	8.98%	\$1,313.07	\$1,313.07	\$1,343.51	\$1,343.51				

TYPICAL BILL REPORT: APS WINTER W/O FUEL COMPARISON OF APS-10 TO APS-11 PROPOSED DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500									
KW = 100					KW = 300				
KWH	APS-10	APS-11	% Difference	\$ Difference	KWH	APS-10	APS-11	% Difference	\$ Difference
10,000	\$931.57	\$981.11	5.32%	\$49.54	10,000	\$1,441.41	\$1,503.87	4.33%	\$62.45
20,000	\$1,129.78	\$1,184.37	4.83%	\$54.59	20,000	\$2,547.52	\$2,638.51	3.57%	\$90.99
30,000	\$1,327.99	\$1,387.63	4.49%	\$59.64	30,000	\$2,745.73	\$2,841.77	3.50%	\$96.04
40,000	\$1,526.21	\$1,590.89	4.24%	\$64.68	40,000	\$2,943.94	\$3,045.02	3.43%	\$101.08
50,000	\$1,724.42	\$1,794.15	4.04%	\$69.73	50,000	\$3,142.16	\$3,248.28	3.38%	\$106.13
60,000	\$1,922.63	\$1,997.41	3.89%	\$74.77	60,000	\$3,340.37	\$3,451.54	3.33%	\$111.17
70,000	\$2,120.84	\$2,200.66	3.76%	\$79.82	70,000	\$3,538.58	\$3,654.80	3.28%	\$116.22
80,000	\$2,319.06	\$2,403.92	3.66%	\$84.86	80,000	\$3,736.79	\$3,858.06	3.25%	\$121.26
90,000	\$2,517.27	\$2,607.18	3.57%	\$89.91	90,000	\$3,935.01	\$4,061.32	3.21%	\$126.31
100,000	\$2,715.48	\$2,810.44	3.50%	\$94.96	100,000	\$4,133.22	\$4,264.57	3.18%	\$131.36
110,000	\$2,913.69	\$3,013.70	3.43%	\$100.00	110,000	\$4,331.43	\$4,467.83	3.15%	\$136.40
120,000	\$3,111.91	\$3,216.95	3.38%	\$105.05	120,000	\$4,529.64	\$4,671.09	3.12%	\$141.45
130,000	\$3,310.12	\$3,420.21	3.33%	\$110.09	130,000	\$4,727.86	\$4,874.35	3.10%	\$146.49
140,000	\$3,508.33	\$3,623.47	3.28%	\$115.14	140,000	\$4,926.07	\$5,077.61	3.08%	\$151.54
150,000	\$3,706.54	\$3,826.73	3.24%	\$120.19	150,000	\$5,124.28	\$5,280.86	3.06%	\$156.58
160,000	\$3,904.76	\$4,029.99	3.21%	\$125.23	160,000	\$5,322.49	\$5,484.12	3.04%	\$161.63
170,000	\$4,102.97	\$4,233.25	3.18%	\$130.28	170,000	\$5,520.71	\$5,687.38	3.02%	\$166.68
180,000	\$4,301.18	\$4,436.50	3.15%	\$135.32	180,000	\$5,718.92	\$5,890.64	3.00%	\$171.72
190,000	\$4,499.39	\$4,639.76	3.12%	\$140.37	190,000	\$5,917.13	\$6,093.90	2.99%	\$176.77
200,000	\$4,697.61	\$4,843.02	3.10%	\$145.41	200,000	\$6,115.34	\$6,297.16	2.97%	\$181.81
210,000	\$4,895.82	\$5,046.28	3.07%	\$150.46	210,000	\$6,313.56	\$6,500.41	2.96%	\$186.86
220,000	\$5,094.03	\$5,249.54	3.05%	\$155.51	220,000	\$6,511.77	\$6,703.67	2.95%	\$191.90
230,000	\$5,292.24	\$5,452.80	3.03%	\$160.55	230,000	\$6,709.98	\$6,906.93	2.94%	\$196.95
240,000	\$5,490.46	\$5,656.05	3.02%	\$165.60	240,000	\$6,908.19	\$7,110.19	2.92%	\$202.00
250,000	\$5,688.67	\$5,859.31	3.00%	\$170.64	250,000	\$7,106.41	\$7,313.45	2.91%	\$207.04
260,000	\$5,886.88	\$6,062.57	2.98%	\$175.69	260,000	\$7,304.62	\$7,516.71	2.90%	\$212.09
270,000	\$6,085.09	\$6,265.83	2.97%	\$180.73	270,000	\$7,502.83	\$7,719.96	2.89%	\$217.13
280,000	\$6,283.31	\$6,469.09	2.96%	\$185.78	280,000	\$7,701.04	\$7,923.22	2.88%	\$222.18
290,000	\$6,481.52	\$6,672.34	2.94%	\$190.83	290,000	\$7,899.26	\$8,126.48	2.88%	\$227.22
300,000	\$6,679.73	\$6,875.60	2.93%	\$195.87	300,000	\$8,097.47	\$8,329.74	2.87%	\$232.27

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

**TYPICAL BILL REPORT: APS WINTER W/O FUEL
COMPARISON OF APS-10 TO APS-11 PROPOSED
DETERMINANTS: KWH: 250 to 1,000,000; KW: 25 to 1,500**

KW = 500				KW = 1,000				KW = 1,500			
KWH	APS-10	APS-11	% Difference \$ Difference	KWH	APS-10	APS-11	% Difference \$ Difference	KWH	APS-10	APS-11	% Difference \$ Difference
50,000	\$4,559.89	\$4,702.42	3.13%	50,000	\$7,109.11	\$7,316.19	2.91%	50,000	\$7,109.11	\$7,316.19	2.91%
100,000	\$5,550.96	\$5,718.71	3.02%	100,000	\$9,095.30	\$9,354.05	2.84%	100,000	\$12,639.64	\$12,989.39	2.77%
150,000	\$6,542.02	\$6,735.00	2.95%	150,000	\$10,086.36	\$10,370.34	2.82%	150,000	\$13,630.70	\$14,005.68	2.75%
200,000	\$7,533.08	\$7,751.29	2.90%	200,000	\$11,077.42	\$11,386.63	2.79%	200,000	\$14,621.76	\$15,021.97	2.74%
250,000	\$8,524.14	\$8,767.58	2.86%	250,000	\$12,068.49	\$12,402.92	2.77%	250,000	\$15,612.83	\$16,038.26	2.72%
300,000	\$9,515.21	\$9,783.87	2.82%	300,000	\$13,059.55	\$13,419.21	2.75%	300,000	\$16,603.89	\$17,054.55	2.71%
350,000	\$10,506.27	\$10,800.17	2.80%	350,000	\$14,050.61	\$14,435.50	2.74%	350,000	\$17,594.95	\$18,070.84	2.70%
400,000	\$11,497.33	\$11,816.46	2.78%	400,000	\$15,041.67	\$15,451.80	2.73%	400,000	\$18,586.01	\$19,087.14	2.70%
450,000	\$12,488.39	\$12,832.75	2.76%	450,000	\$16,032.74	\$16,468.09	2.72%	450,000	\$19,577.08	\$20,103.43	2.69%
500,000	\$13,479.46	\$13,849.04	2.74%	500,000	\$17,023.80	\$17,484.38	2.71%	500,000	\$20,568.14	\$21,119.72	2.68%
550,000	\$14,470.52	\$14,865.33	2.73%	550,000	\$18,014.86	\$18,500.67	2.70%	550,000	\$21,559.20	\$22,136.01	2.68%
600,000	\$15,461.58	\$15,881.62	2.72%	600,000	\$19,005.92	\$19,516.96	2.69%	600,000	\$22,550.26	\$23,152.30	2.67%
650,000	\$16,452.64	\$16,897.91	2.71%	650,000	\$19,996.99	\$20,533.25	2.68%	650,000	\$23,541.33	\$24,168.59	2.66%
700,000	\$17,443.71	\$17,914.20	2.70%	700,000	\$20,988.05	\$21,549.54	2.68%	700,000	\$24,532.39	\$25,184.88	2.66%
750,000	\$18,434.77	\$18,930.49	2.69%	750,000	\$21,979.11	\$22,565.83	2.67%	750,000	\$25,523.45	\$26,201.17	2.66%
800,000	\$19,425.83	\$19,946.79	2.68%	800,000	\$22,970.17	\$23,582.13	2.66%	800,000	\$26,514.51	\$27,217.46	2.65%
850,000	\$20,416.89	\$20,963.08	2.68%	850,000	\$23,961.24	\$24,598.42	2.66%	850,000	\$27,505.58	\$28,233.76	2.65%
900,000	\$21,407.96	\$21,979.37	2.67%	900,000	\$24,952.30	\$25,614.71	2.65%	900,000	\$28,496.64	\$29,250.05	2.64%
950,000	\$22,399.02	\$22,995.66	2.66%	950,000	\$25,943.36	\$26,631.00	2.65%	950,000	\$29,487.70	\$30,266.34	2.64%
1,000,000	\$23,390.08	\$24,011.95	2.66%	1,000,000	\$26,934.42	\$27,647.29	2.65%	1,000,000	\$30,478.76	\$31,282.63	2.64%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

TYPICAL BILL REPORT-FS SUMMER
COMPARISON OF FS-10 TO FS-11 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 20,000; SUMMER OFF PEAK KWH: 0 to 80,000

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

Summer Off Peak kWh: 0				Summer Off Peak kWh: 20,000				Summer Off Peak kWh: 40,000			
On Pk KWH	FS-10	FS-11	% Difference	On Pk KWH	FS-10	FS-11	% Difference	On Pk KWH	FS-10	FS-11	% Difference
0	\$14.18	\$29.40	107.40%	0	\$2,209.58	\$2,177.84	-1.44%	0	\$4,404.97	\$4,326.28	-1.79%
1,000	\$273.53	\$281.83	3.04%	1,000	\$2,468.93	\$2,430.27	-1.57%	1,000	\$4,664.32	\$4,578.71	-1.84%
2,000	\$532.88	\$534.26	0.26%	2,000	\$2,728.28	\$2,682.70	-1.67%	2,000	\$4,923.68	\$4,831.14	-1.88%
3,000	\$792.24	\$786.70	-0.70%	3,000	\$2,987.64	\$2,935.13	-1.76%	3,000	\$5,183.04	\$5,083.57	-1.92%
4,000	\$1,051.60	\$1,039.13	-1.19%	4,000	\$3,246.99	\$3,187.56	-1.83%	4,000	\$5,442.39	\$5,336.00	-1.95%
5,000	\$1,310.95	\$1,291.57	-1.48%	5,000	\$3,506.35	\$3,440.01	-1.89%	5,000	\$5,701.74	\$5,588.45	-1.99%
6,000	\$1,570.30	\$1,544.00	-1.67%	6,000	\$3,765.70	\$3,692.44	-1.95%	6,000	\$5,961.09	\$5,840.88	-2.02%
7,000	\$1,829.65	\$1,796.43	-1.82%	7,000	\$4,025.05	\$3,944.87	-1.99%	7,000	\$6,220.45	\$6,093.31	-2.04%
8,000	\$2,089.01	\$2,048.86	-1.92%	8,000	\$4,284.41	\$4,197.30	-2.03%	8,000	\$6,479.81	\$6,345.74	-2.07%
9,000	\$2,348.37	\$2,301.29	-2.00%	9,000	\$4,543.76	\$4,449.73	-2.07%	9,000	\$6,739.16	\$6,598.17	-2.09%
10,000	\$2,607.72	\$2,553.72	-2.07%	10,000	\$4,803.12	\$4,702.16	-2.10%	10,000	\$6,998.51	\$6,850.60	-2.11%
11,000	\$2,867.07	\$2,806.15	-2.12%	11,000	\$5,062.47	\$4,954.59	-2.13%	11,000	\$7,257.86	\$7,103.03	-2.13%
12,000	\$3,126.42	\$3,058.58	-2.17%	12,000	\$5,321.82	\$5,207.02	-2.16%	12,000	\$7,517.22	\$7,355.46	-2.15%
13,000	\$3,385.78	\$3,311.01	-2.21%	13,000	\$5,581.18	\$5,459.45	-2.18%	13,000	\$7,776.58	\$7,607.89	-2.17%
14,000	\$3,645.14	\$3,563.44	-2.24%	14,000	\$5,840.53	\$5,711.88	-2.20%	14,000	\$8,035.93	\$7,860.32	-2.19%
15,000	\$3,904.49	\$3,815.89	-2.27%	15,000	\$6,099.89	\$5,964.33	-2.22%	15,000	\$8,295.28	\$8,112.76	-2.20%
16,000	\$4,163.84	\$4,068.32	-2.29%	16,000	\$6,359.24	\$6,216.76	-2.24%	16,000	\$8,554.63	\$8,365.19	-2.21%
17,000	\$4,423.19	\$4,320.75	-2.32%	17,000	\$6,618.59	\$6,469.19	-2.26%	17,000	\$8,813.99	\$8,617.63	-2.23%
18,000	\$4,682.55	\$4,573.18	-2.34%	18,000	\$6,877.95	\$6,721.62	-2.27%	18,000	\$9,073.35	\$8,870.06	-2.25%
19,000	\$4,941.91	\$4,825.61	-2.35%	19,000	\$7,137.30	\$6,974.05	-2.29%	19,000	\$9,332.70	\$9,122.49	-2.25%
20,000	\$5,201.26	\$5,078.04	-2.37%	20,000	\$7,396.66	\$7,226.48	-2.30%	20,000	\$9,592.05	\$9,374.92	-2.26%

Summer Off Peak kWh: 60,000				Summer Off Peak kWh: 80,000			
On Pk KWH	FS-10	FS-11	% Difference	On Pk KWH	FS-10	FS-11	% Difference
0	\$6,600.37	\$6,474.72	-1.90%	0	\$8,795.77	\$8,623.16	-1.96%
1,000	\$6,859.72	\$6,727.15	-1.93%	1,000	\$9,055.12	\$8,875.59	-1.98%
2,000	\$7,119.07	\$6,979.58	-1.96%	2,000	\$9,314.47	\$9,128.02	-2.00%
3,000	\$7,378.44	\$7,232.01	-1.98%	3,000	\$9,573.84	\$9,380.45	-2.02%
4,000	\$7,637.79	\$7,484.44	-2.01%	4,000	\$9,833.19	\$9,632.88	-2.04%
5,000	\$7,897.14	\$7,736.88	-2.03%	5,000	\$10,092.54	\$9,885.32	-2.05%
6,000	\$8,156.49	\$7,989.31	-2.05%	6,000	\$10,351.89	\$10,137.75	-2.07%
7,000	\$8,415.84	\$8,241.74	-2.07%	7,000	\$10,611.24	\$10,390.18	-2.08%
8,000	\$8,675.21	\$8,494.18	-2.09%	8,000	\$10,870.61	\$10,642.61	-2.10%
9,000	\$8,934.56	\$8,746.61	-2.10%	9,000	\$11,129.96	\$10,895.04	-2.11%
10,000	\$9,193.91	\$8,999.04	-2.12%	10,000	\$11,389.31	\$11,147.47	-2.12%
11,000	\$9,453.26	\$9,251.47	-2.13%	11,000	\$11,648.66	\$11,399.90	-2.14%
12,000	\$9,712.61	\$9,503.90	-2.15%	12,000	\$11,908.01	\$11,652.34	-2.15%
13,000	\$9,971.98	\$9,756.33	-2.16%	13,000	\$12,167.38	\$11,904.77	-2.16%
14,000	\$10,231.33	\$10,008.76	-2.18%	14,000	\$12,426.73	\$12,157.20	-2.17%
15,000	\$10,490.68	\$10,261.20	-2.19%	15,000	\$12,686.08	\$12,409.64	-2.18%
16,000	\$10,750.03	\$10,513.63	-2.20%	16,000	\$12,945.43	\$12,662.07	-2.19%
17,000	\$11,009.38	\$10,766.06	-2.21%	17,000	\$13,204.78	\$12,914.50	-2.20%
18,000	\$11,268.75	\$11,018.49	-2.22%	18,000	\$13,464.15	\$13,166.93	-2.21%
19,000	\$11,528.10	\$11,270.92	-2.23%	19,000	\$13,723.50	\$13,419.36	-2.22%
20,000	\$11,787.45	\$11,523.35	-2.24%	20,000	\$13,982.85	\$13,671.79	-2.22%

Summer Off Peak kWh: 60,000				Summer Off Peak kWh: 80,000			
On Pk KWH	FS-10	FS-11	% Difference	On Pk KWH	FS-10	FS-11	% Difference
0	\$125.65	\$125.65	0.00%	0	\$172.61	\$172.61	0.00%
1,000	\$132.57	\$132.57	0.00%	1,000	\$179.53	\$179.53	0.00%
2,000	\$139.49	\$139.49	0.00%	2,000	\$186.45	\$186.45	0.00%
3,000	\$146.43	\$146.43	0.00%	3,000	\$193.39	\$193.39	0.00%
4,000	\$153.35	\$153.35	0.00%	4,000	\$200.31	\$200.31	0.00%
5,000	\$160.26	\$160.26	0.00%	5,000	\$207.22	\$207.22	0.00%
6,000	\$167.18	\$167.18	0.00%	6,000	\$214.14	\$214.14	0.00%
7,000	\$174.10	\$174.10	0.00%	7,000	\$221.06	\$221.06	0.00%
8,000	\$181.03	\$181.03	0.00%	8,000	\$227.99	\$227.99	0.00%
9,000	\$187.95	\$187.95	0.00%	9,000	\$234.91	\$234.91	0.00%
10,000	\$194.87	\$194.87	0.00%	10,000	\$241.83	\$241.83	0.00%
11,000	\$201.80	\$201.80	0.00%	11,000	\$248.76	\$248.76	0.00%
12,000	\$208.72	\$208.72	0.00%	12,000	\$255.68	\$255.68	0.00%
13,000	\$215.65	\$215.65	0.00%	13,000	\$262.61	\$262.61	0.00%
14,000	\$222.57	\$222.57	0.00%	14,000	\$269.53	\$269.53	0.00%
15,000	\$229.49	\$229.49	0.00%	15,000	\$276.44	\$276.44	0.00%
16,000	\$236.40	\$236.40	0.00%	16,000	\$283.36	\$283.36	0.00%
17,000	\$243.32	\$243.32	0.00%	17,000	\$290.28	\$290.28	0.00%
18,000	\$250.25	\$250.25	0.00%	18,000	\$297.21	\$297.21	0.00%
19,000	\$257.18	\$257.18	0.00%	19,000	\$304.14	\$304.14	0.00%
20,000	\$264.10	\$264.10	0.00%	20,000	\$311.06	\$311.06	0.00%

TYPICAL BILL REPORT: FS SUMMER W/O FUEL
COMPARISON OF FS-10 TO FS-11 PROPOSED
DETERMINANTS: ON PEAK KWH: 0 to 20,000; SUMMER OFF PEAK KWH: 0 to 80,000

TYPICAL BILL REPORT: FS SUMMER W/O FUEL											
COMPARISON OF FS-10 TO FS-11 PROPOSED											
DETERMINANTS: ON PEAK KWH: 0 to 20,000; SUMMER OFF PEAK KWH: 0 to 80,000											
Summer Off Peak kWh: 0			Summer Off Peak kWh: 20,000			Summer Off Peak kWh: 40,000			FCR-24: \$0		
On Pk KWH	FS-10	FS-11	On Pk KWH	FS-10	FS-11	On Pk KWH	FS-10	FS-11	On Pk KWH	FS-10	FS-11
	\$ Difference	% Difference		\$ Difference	% Difference		\$ Difference	% Difference		\$ Difference	% Difference
0	\$14.18	\$29.40	0	\$1,560.59	\$1,528.53	0	\$3,107.01	\$3,027.65	0	\$3,107.01	\$3,027.65
1,000	\$241.08	\$249.37	1,000	\$1,787.50	\$1,748.49	1,000	\$3,333.91	\$3,247.61	1,000	\$3,333.91	\$3,247.61
2,000	\$467.98	\$469.33	2,000	\$2,014.40	\$1,968.46	2,000	\$3,560.81	\$3,467.58	2,000	\$3,560.81	\$3,467.58
3,000	\$694.90	\$689.30	3,000	\$2,241.31	\$2,188.42	3,000	\$3,787.73	\$3,687.54	3,000	\$3,787.73	\$3,687.54
4,000	\$921.80	\$909.26	4,000	\$2,468.22	\$2,408.39	4,000	\$4,014.63	\$3,907.51	4,000	\$4,014.63	\$3,907.51
5,000	\$1,148.70	\$1,129.24	5,000	\$2,695.12	\$2,628.36	5,000	\$4,241.53	\$4,127.49	5,000	\$4,241.53	\$4,127.49
6,000	\$1,375.60	\$1,349.21	6,000	\$2,922.02	\$2,848.33	6,000	\$4,468.44	\$4,347.45	6,000	\$4,468.44	\$4,347.45
7,000	\$1,602.51	\$1,569.17	7,000	\$3,148.92	\$3,068.29	7,000	\$4,695.34	\$4,567.42	7,000	\$4,695.34	\$4,567.42
8,000	\$1,829.42	\$1,789.13	8,000	\$3,375.84	\$3,288.26	8,000	\$4,922.25	\$4,787.38	8,000	\$4,922.25	\$4,787.38
9,000	\$2,056.32	\$2,009.10	9,000	\$3,602.74	\$3,508.22	9,000	\$5,149.16	\$5,007.35	9,000	\$5,149.16	\$5,007.35
10,000	\$2,283.23	\$2,229.06	10,000	\$3,829.64	\$3,728.19	10,000	\$5,376.06	\$5,227.31	10,000	\$5,376.06	\$5,227.31
11,000	\$2,510.13	\$2,449.03	11,000	\$4,056.54	\$3,948.15	11,000	\$5,602.96	\$5,447.28	11,000	\$5,602.96	\$5,447.28
12,000	\$2,737.03	\$2,668.99	12,000	\$4,283.45	\$4,168.12	12,000	\$5,829.86	\$5,667.24	12,000	\$5,829.86	\$5,667.24
13,000	\$2,963.95	\$2,888.96	13,000	\$4,510.36	\$4,388.08	13,000	\$6,056.78	\$5,887.20	13,000	\$6,056.78	\$5,887.20
14,000	\$3,190.85	\$3,108.92	14,000	\$4,737.26	\$4,608.05	14,000	\$6,283.68	\$6,107.17	14,000	\$6,283.68	\$6,107.17
15,000	\$3,417.75	\$3,328.90	15,000	\$4,964.17	\$4,828.02	15,000	\$6,510.58	\$6,327.15	15,000	\$6,510.58	\$6,327.15
16,000	\$3,644.65	\$3,548.87	16,000	\$5,191.07	\$5,047.99	16,000	\$6,737.49	\$6,547.11	16,000	\$6,737.49	\$6,547.11
17,000	\$3,871.56	\$3,768.83	17,000	\$5,417.97	\$5,267.95	17,000	\$6,964.39	\$6,767.08	17,000	\$6,964.39	\$6,767.08
18,000	\$4,098.47	\$3,988.80	18,000	\$5,644.89	\$5,487.92	18,000	\$7,191.30	\$6,987.04	18,000	\$7,191.30	\$6,987.04
19,000	\$4,325.37	\$4,208.76	19,000	\$5,871.79	\$5,707.88	19,000	\$7,418.21	\$7,207.01	19,000	\$7,418.21	\$7,207.01
20,000	\$4,552.28	\$4,428.73	20,000	\$6,098.69	\$5,927.85	20,000	\$7,645.11	\$7,426.97	20,000	\$7,645.11	\$7,426.97

**TYPICAL BILL REPORT: FS WINTER
COMPARISON OF FS-10 TO FS-11 PROPOSED
DETERMINANTS: WINTER OFF PEAK KWH: 0 to 60,000**

KWH	FS-10	FS-11	% Difference	\$ Difference	KWH	FS-10	FS-11	% Difference	\$ Difference				
										FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
0	\$14.18	\$29.40	107.40%	\$15.23	31,000	\$2,279.76	\$2,254.11	-1.12%	-\$25.65	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
1,000	\$108.92	\$122.17	12.16%	\$13.24	32,000	\$2,352.11	\$2,325.17	-1.15%	-\$26.94	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
2,000	\$181.28	\$193.22	6.59%	\$11.95	33,000	\$2,424.47	\$2,396.24	-1.16%	-\$28.23	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
3,000	\$253.64	\$264.30	4.20%	\$10.66	34,000	\$2,496.83	\$2,467.30	-1.18%	-\$29.53	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
4,000	\$325.99	\$335.35	2.87%	\$9.36	35,000	\$2,569.20	\$2,538.37	-1.20%	-\$30.83	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
5,000	\$398.36	\$406.43	2.02%	\$8.06	36,000	\$2,641.55	\$2,609.43	-1.22%	-\$32.13	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
6,000	\$470.72	\$477.48	1.44%	\$6.76	37,000	\$2,713.91	\$2,680.50	-1.23%	-\$33.41	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
7,000	\$543.08	\$548.56	1.01%	\$5.48	38,000	\$2,786.28	\$2,751.56	-1.25%	-\$34.72	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
8,000	\$615.45	\$619.61	0.68%	\$4.17	39,000	\$2,858.64	\$2,822.63	-1.26%	-\$36.01	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
9,000	\$687.81	\$690.68	0.42%	\$2.88	40,000	\$2,931.00	\$2,893.69	-1.27%	-\$37.31	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
10,000	\$760.16	\$761.74	0.21%	\$1.58	41,000	\$3,003.37	\$2,964.76	-1.29%	-\$38.61	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
11,000	\$832.53	\$832.81	0.03%	\$0.28	42,000	\$3,075.72	\$3,035.82	-1.30%	-\$39.91	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
12,000	\$904.89	\$903.87	-0.11%	-\$1.02	43,000	\$3,148.08	\$3,106.89	-1.31%	-\$41.19	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
13,000	\$977.25	\$974.94	-0.24%	-\$2.30	44,000	\$3,220.44	\$3,177.95	-1.32%	-\$42.49	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
14,000	\$1,049.60	\$1,046.00	-0.34%	-\$3.60	45,000	\$3,292.81	\$3,249.02	-1.33%	-\$43.79	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
15,000	\$1,121.97	\$1,117.07	-0.44%	-\$4.90	46,000	\$3,365.17	\$3,320.07	-1.34%	-\$45.09	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
16,000	\$1,194.33	\$1,188.13	-0.52%	-\$6.20	47,000	\$3,437.52	\$3,391.15	-1.35%	-\$46.38	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
17,000	\$1,266.69	\$1,259.20	-0.59%	-\$7.49	48,000	\$3,509.89	\$3,462.20	-1.36%	-\$47.69	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
18,000	\$1,339.06	\$1,330.26	-0.66%	-\$8.80	49,000	\$3,582.25	\$3,533.28	-1.37%	-\$48.97	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
19,000	\$1,411.42	\$1,401.33	-0.71%	-\$10.08	50,000	\$3,654.61	\$3,604.33	-1.38%	-\$50.27	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
20,000	\$1,483.77	\$1,472.39	-0.77%	-\$11.38	51,000	\$3,726.98	\$3,675.41	-1.38%	-\$51.57	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
21,000	\$1,556.14	\$1,543.46	-0.81%	-\$12.68	52,000	\$3,799.33	\$3,746.46	-1.39%	-\$52.87	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
22,000	\$1,628.50	\$1,614.52	-0.86%	-\$13.98	53,000	\$3,871.69	\$3,817.54	-1.40%	-\$54.16	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
23,000	\$1,700.86	\$1,685.59	-0.90%	-\$15.27	54,000	\$3,944.05	\$3,888.59	-1.41%	-\$55.46	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
24,000	\$1,773.22	\$1,756.65	-0.93%	-\$16.57	55,000	\$4,016.42	\$3,959.66	-1.41%	-\$56.75	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
25,000	\$1,845.59	\$1,827.72	-0.97%	-\$17.86	56,000	\$4,088.78	\$4,030.72	-1.42%	-\$58.05	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
26,000	\$1,917.94	\$1,898.78	-1.00%	-\$19.16	57,000	\$4,161.13	\$4,101.79	-1.43%	-\$59.34	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
27,000	\$1,990.30	\$1,969.85	-1.03%	-\$20.45	58,000	\$4,233.50	\$4,172.85	-1.43%	-\$60.65	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
28,000	\$2,062.67	\$2,040.91	-1.06%	-\$21.76	59,000	\$4,305.86	\$4,243.92	-1.44%	-\$61.94	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
29,000	\$2,135.03	\$2,111.98	-1.08%	-\$23.05	60,000	\$4,378.22	\$4,314.98	-1.44%	-\$63.24	FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%
30,000	\$2,207.38	\$2,183.04	-1.10%	-\$24.35						FCR-24: \$0.028813	ECCR-6: 12.7680%	NCCR-8: 10.7662%	DSM-C-7: 2.9263%

MFF-5 Avg: 2.3050%

**TYPICAL BILL REPORT: FS WINTER W/O FUEL
COMPARISON OF FS-10 TO FS-11 PROPOSED
DETERMINANTS: WINTER OFF PEAK KWH: 0 to 60,000**

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

KWH	FS-10	FS-11	% Difference	\$ Difference	KWH	FS-10	FS-11	% Difference	\$ Difference
0	\$14.18	\$29.40	107.40%	\$15.23	31,000	\$1,365.96	\$1,339.85	-1.91%	-\$26.11
1,000	\$79.44	\$92.67	16.65%	\$13.23	32,000	\$1,408.84	\$1,381.42	-1.95%	-\$27.43
2,000	\$122.32	\$134.24	9.74%	\$11.92	33,000	\$1,451.72	\$1,422.99	-1.98%	-\$28.73
3,000	\$165.21	\$175.82	6.43%	\$10.61	34,000	\$1,494.60	\$1,464.56	-2.01%	-\$30.04
4,000	\$208.09	\$217.39	4.47%	\$9.30	35,000	\$1,537.50	\$1,506.14	-2.04%	-\$31.36
5,000	\$250.98	\$258.96	3.18%	\$7.99	36,000	\$1,580.38	\$1,547.71	-2.07%	-\$32.67
6,000	\$293.86	\$300.53	2.27%	\$6.67	37,000	\$1,623.26	\$1,589.28	-2.09%	-\$33.97
7,000	\$336.74	\$342.11	1.60%	\$5.37	38,000	\$1,666.15	\$1,630.85	-2.12%	-\$35.30
8,000	\$379.63	\$383.68	1.07%	\$4.04	39,000	\$1,709.03	\$1,672.43	-2.14%	-\$36.60
9,000	\$422.51	\$425.25	0.65%	\$2.74	40,000	\$1,751.91	\$1,714.00	-2.16%	-\$37.91
10,000	\$465.39	\$466.82	0.31%	\$1.43	41,000	\$1,794.80	\$1,755.57	-2.19%	-\$39.23
11,000	\$508.28	\$508.40	0.02%	\$0.12	42,000	\$1,837.68	\$1,797.14	-2.21%	-\$40.54
12,000	\$551.16	\$549.97	-0.22%	-\$1.20	43,000	\$1,880.56	\$1,838.72	-2.23%	-\$41.84
13,000	\$594.04	\$591.54	-0.42%	-\$2.50	44,000	\$1,923.44	\$1,880.29	-2.24%	-\$43.16
14,000	\$636.92	\$633.11	-0.60%	-\$3.81	45,000	\$1,966.34	\$1,921.86	-2.26%	-\$44.47
15,000	\$679.82	\$674.69	-0.75%	-\$5.13	46,000	\$2,009.22	\$1,963.43	-2.28%	-\$45.79
16,000	\$722.70	\$716.26	-0.89%	-\$6.44	47,000	\$2,052.10	\$2,005.01	-2.29%	-\$47.09
17,000	\$765.58	\$757.83	-1.01%	-\$7.74	48,000	\$2,094.99	\$2,046.58	-2.31%	-\$48.41
18,000	\$808.47	\$799.40	-1.12%	-\$9.07	49,000	\$2,137.87	\$2,088.15	-2.33%	-\$49.71
19,000	\$851.35	\$840.98	-1.22%	-\$10.37	50,000	\$2,180.75	\$2,129.72	-2.34%	-\$51.03
20,000	\$894.23	\$882.55	-1.31%	-\$11.69	51,000	\$2,223.64	\$2,171.30	-2.35%	-\$52.34
21,000	\$937.12	\$924.12	-1.39%	-\$13.00	52,000	\$2,266.52	\$2,212.87	-2.37%	-\$53.66
22,000	\$980.00	\$965.69	-1.46%	-\$14.31	53,000	\$2,309.40	\$2,254.44	-2.38%	-\$54.96
23,000	\$1,022.88	\$1,007.27	-1.53%	-\$15.61	54,000	\$2,352.28	\$2,296.01	-2.39%	-\$56.27
24,000	\$1,065.76	\$1,048.84	-1.59%	-\$16.93	55,000	\$2,395.18	\$2,337.59	-2.40%	-\$57.59
25,000	\$1,108.66	\$1,090.41	-1.65%	-\$18.24	56,000	\$2,438.06	\$2,379.16	-2.42%	-\$58.90
26,000	\$1,151.54	\$1,131.98	-1.70%	-\$19.56	57,000	\$2,480.94	\$2,420.74	-2.43%	-\$60.20
27,000	\$1,194.42	\$1,173.56	-1.75%	-\$20.86	58,000	\$2,523.83	\$2,462.30	-2.44%	-\$61.53
28,000	\$1,237.31	\$1,215.13	-1.79%	-\$22.18	59,000	\$2,566.71	\$2,503.88	-2.45%	-\$62.83
29,000	\$1,280.19	\$1,256.70	-1.83%	-\$23.49	60,000	\$2,609.59	\$2,545.45	-2.46%	-\$64.14
30,000	\$1,323.07	\$1,298.27	-1.87%	-\$24.80					

TYPICAL BILL REPORT: SCH SUMMER									
COMPARISON OF SCH-18 TO SCH-19 PROPOSED									
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500									

TYPICAL BILL REPORT: SCH SUMMER
COMPARISON OF SCH-18 TO SCH-19 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300					Billing Demand: 500				
KWH	SCH-18	SCH-19	% Difference	\$ Difference	KWH	SCH-18	SCH-19	% Difference	\$ Difference
2,500	\$3,098.32	\$3,188.44	2.91%	\$90.12	2,500	\$5,315.15	\$5,452.51	2.58%	\$137.36
5,000	\$3,179.45	\$3,269.61	2.84%	\$90.16	5,000	\$5,396.27	\$5,533.68	2.55%	\$137.40
7,500	\$3,260.57	\$3,350.77	2.77%	\$90.20	7,500	\$5,477.39	\$5,614.84	2.51%	\$137.45
10,000	\$3,341.69	\$3,431.94	2.70%	\$90.24	10,000	\$5,558.52	\$5,696.00	2.47%	\$137.49
12,500	\$3,422.82	\$3,513.10	2.64%	\$90.29	12,500	\$5,639.64	\$5,777.17	2.44%	\$137.53
15,000	\$3,503.94	\$3,594.27	2.58%	\$90.33	15,000	\$5,720.76	\$5,858.33	2.40%	\$137.57
17,500	\$3,585.06	\$3,675.43	2.52%	\$90.37	17,500	\$5,801.89	\$5,939.50	2.37%	\$137.61
20,000	\$3,666.18	\$3,756.59	2.47%	\$90.41	20,000	\$5,883.01	\$6,020.66	2.34%	\$137.65
22,500	\$3,747.31	\$3,837.76	2.41%	\$90.45	22,500	\$5,964.13	\$6,101.83	2.31%	\$137.70
25,000	\$4,047.56	\$4,140.73	2.30%	\$93.17	25,000	\$6,045.25	\$6,182.99	2.28%	\$137.74
27,500	\$4,424.91	\$4,524.27	2.25%	\$99.36	27,500	\$6,126.38	\$6,264.16	2.25%	\$137.78
30,000	\$4,802.28	\$4,907.80	2.20%	\$105.52	30,000	\$6,207.50	\$6,345.32	2.22%	\$137.82
32,500	\$5,179.64	\$5,291.34	2.16%	\$111.69	32,500	\$6,288.62	\$6,426.48	2.19%	\$137.86
35,000	\$5,557.01	\$5,674.86	2.12%	\$117.85	35,000	\$6,369.75	\$6,507.65	2.16%	\$137.90
37,500	\$5,934.36	\$6,058.40	2.09%	\$124.04	37,500	\$6,450.87	\$6,588.81	2.14%	\$137.95
40,000	\$6,311.73	\$6,441.93	2.06%	\$130.20	40,000	\$6,531.99	\$6,669.98	2.11%	\$137.99
42,500	\$6,689.09	\$6,825.47	2.04%	\$136.37	42,500	\$6,689.09	\$6,825.47	2.04%	\$136.37
45,000	\$7,066.46	\$7,208.99	2.02%	\$142.54	45,000	\$7,066.46	\$7,208.99	2.02%	\$142.54
47,500	\$7,443.81	\$7,592.53	2.00%	\$148.72	47,500	\$7,443.81	\$7,592.53	2.00%	\$148.72
50,000	\$7,821.17	\$7,976.06	1.98%	\$154.88	50,000	\$7,821.17	\$7,976.06	1.98%	\$154.88
75,000	\$10,036.79	\$10,221.13	1.84%	\$184.35	75,000	\$11,594.80	\$11,811.38	1.87%	\$216.58
100,000	\$11,213.73	\$11,406.03	1.71%	\$192.30	100,000	\$15,368.42	\$15,646.70	1.81%	\$278.29
125,000	\$12,360.62	\$12,560.26	1.62%	\$199.64	125,000	\$16,545.36	\$16,831.61	1.73%	\$286.26
150,000	\$13,387.31	\$13,591.83	1.53%	\$204.52	150,000	\$17,722.29	\$18,016.51	1.66%	\$294.21
175,000	\$14,414.00	\$14,623.40	1.45%	\$209.39	175,000	\$18,899.23	\$19,201.41	1.60%	\$302.18
200,000	\$15,409.55	\$15,623.18	1.39%	\$213.63	200,000	\$20,076.17	\$20,386.31	1.54%	\$310.14
225,000	\$16,397.32	\$16,615.03	1.33%	\$217.71	225,000	\$21,102.87	\$21,417.88	1.49%	\$315.01
250,000	\$17,385.09	\$17,606.87	1.28%	\$221.78	250,000	\$22,129.56	\$22,449.44	1.45%	\$319.89
275,000	\$18,372.86	\$18,598.71	1.23%	\$225.85	275,000	\$23,156.25	\$23,481.01	1.40%	\$324.76
300,000	\$19,360.62	\$19,590.55	1.19%	\$229.92	300,000	\$24,182.94	\$24,512.58	1.36%	\$329.64
325,000	\$20,348.40	\$20,582.39	1.15%	\$234.00	325,000	\$25,170.71	\$25,504.43	1.33%	\$333.72
350,000	\$21,336.16	\$21,574.23	1.12%	\$238.07	350,000	\$26,158.47	\$26,496.26	1.29%	\$337.79
375,000	\$22,323.93	\$22,566.07	1.08%	\$242.14	375,000	\$27,146.25	\$27,488.11	1.26%	\$341.86
400,000	\$23,311.69	\$23,557.91	1.06%	\$246.21	400,000	\$28,134.01	\$28,479.94	1.23%	\$345.93

FCR-24: \$0.031718
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.031718
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: SCH WINTER									
COMPARISON OF SCH-18 TO SCH-19 PROPOSED									
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500									

TYPICAL BILL REPORT: SCH Winter
COMPARISON OF SCH-18 TO SCH-19 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

Billing Demand: 300					Billing Demand: 500				
KWH	SCH-18	SCH-19	% Difference	\$ Difference	KWH	SCH-18	SCH-19	% Difference	\$ Difference
2,500	\$3,090.89	\$3,181.01	2.92%	\$90.12	2,500	\$5,307.72	\$5,445.08	2.59%	\$137.36
5,000	\$3,164.59	\$3,254.74	2.85%	\$90.15	5,000	\$5,381.41	\$5,518.81	2.55%	\$137.40
7,500	\$3,238.28	\$3,328.47	2.79%	\$90.19	7,500	\$5,455.11	\$5,592.54	2.52%	\$137.43
10,000	\$3,311.97	\$3,402.20	2.72%	\$90.23	10,000	\$5,528.80	\$5,666.27	2.49%	\$137.47
12,500	\$3,385.67	\$3,475.93	2.67%	\$90.27	12,500	\$5,602.49	\$5,740.00	2.45%	\$137.51
15,000	\$3,459.36	\$3,549.66	2.61%	\$90.30	15,000	\$5,676.18	\$5,813.73	2.42%	\$137.55
17,500	\$3,533.05	\$3,623.39	2.56%	\$90.34	17,500	\$5,749.88	\$5,887.46	2.39%	\$137.59
20,000	\$3,606.74	\$3,697.12	2.51%	\$90.38	20,000	\$5,823.57	\$5,961.19	2.36%	\$137.62
22,500	\$3,680.44	\$3,770.86	2.46%	\$90.42	22,500	\$5,897.26	\$6,034.92	2.33%	\$137.66
25,000	\$3,753.26	\$3,843.64	2.34%	\$93.13	25,000	\$5,970.96	\$6,108.65	2.31%	\$137.70
27,500	\$4,343.18	\$4,442.50	2.29%	\$99.32	27,500	\$6,044.65	\$6,182.38	2.28%	\$137.74
30,000	\$4,713.12	\$4,818.59	2.24%	\$105.47	30,000	\$6,118.34	\$6,256.12	2.25%	\$137.77
32,500	\$5,083.05	\$5,194.70	2.20%	\$111.64	32,500	\$6,192.03	\$6,329.85	2.23%	\$137.81
35,000	\$5,452.99	\$5,570.79	2.16%	\$117.80	35,000	\$6,265.73	\$6,403.58	2.20%	\$137.85
37,500	\$5,822.91	\$5,946.90	2.13%	\$123.98	37,500	\$6,339.42	\$6,477.31	2.18%	\$137.89
40,000	\$6,192.85	\$6,322.99	2.10%	\$130.14	40,000	\$6,413.11	\$6,551.04	2.15%	\$137.93
42,500	\$6,562.78	\$6,699.09	2.08%	\$136.31	42,500	\$6,562.78	\$6,699.09	2.08%	\$136.31
45,000	\$6,932.72	\$7,075.18	2.05%	\$142.47	45,000	\$6,932.72	\$7,075.18	2.05%	\$142.47
47,500	\$7,302.64	\$7,451.29	2.04%	\$148.65	47,500	\$7,302.64	\$7,451.29	2.04%	\$148.65
50,000	\$7,672.58	\$7,827.38	2.02%	\$154.81	50,000	\$7,672.58	\$7,827.38	2.02%	\$154.81
75,000	\$9,813.89	\$9,998.12	1.88%	\$184.23	75,000	\$11,371.90	\$11,588.37	1.90%	\$216.46
100,000	\$10,916.53	\$11,108.68	1.76%	\$192.15	100,000	\$15,071.22	\$15,349.36	1.85%	\$278.14
125,000	\$11,989.13	\$12,188.58	1.66%	\$199.45	125,000	\$16,173.86	\$16,459.93	1.77%	\$286.07
150,000	\$12,941.51	\$13,145.81	1.58%	\$204.30	150,000	\$17,276.50	\$17,570.48	1.70%	\$293.98
175,000	\$13,893.91	\$14,103.04	1.51%	\$209.13	175,000	\$18,379.14	\$18,681.05	1.64%	\$301.91
200,000	\$14,815.16	\$15,028.49	1.44%	\$213.33	200,000	\$19,481.78	\$19,791.61	1.59%	\$309.83
225,000	\$15,728.63	\$15,946.00	1.38%	\$217.36	225,000	\$20,434.18	\$20,748.84	1.54%	\$314.66
250,000	\$16,642.10	\$16,863.49	1.33%	\$221.40	250,000	\$21,386.57	\$21,706.07	1.49%	\$319.51
275,000	\$17,555.57	\$17,781.00	1.28%	\$225.43	275,000	\$22,338.96	\$22,663.30	1.45%	\$324.34
300,000	\$18,469.03	\$18,698.50	1.24%	\$229.47	300,000	\$23,291.35	\$23,620.54	1.41%	\$329.19
325,000	\$19,382.51	\$19,616.01	1.20%	\$233.50	325,000	\$24,204.83	\$24,538.05	1.38%	\$333.22
350,000	\$20,295.97	\$20,533.51	1.17%	\$237.54	350,000	\$25,118.29	\$25,455.54	1.34%	\$337.25
375,000	\$21,209.45	\$21,451.02	1.14%	\$241.57	375,000	\$26,031.76	\$26,373.05	1.31%	\$341.29
400,000	\$22,122.91	\$22,368.51	1.11%	\$245.60	400,000	\$26,945.23	\$27,290.55	1.28%	\$345.32

FCR-24: \$0.028813
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0.028813
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: SCH W/O FUEL
COMPARISON OF SCH-18 TO SCH-19 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

KWH	Billing Demand: 50			Billing Demand: 100			Billing Demand: 500			Billing Demand: 1000		
	SCH-18	SCH-19	% Difference	\$ Difference	KWH	SCH-18	SCH-19	% Difference	\$ Difference	SCH-18	SCH-19	% Difference
2,500	\$405.55	\$439.74	8.43%	\$34.19	2,500	\$800.38	\$843.21	5.35%	\$42.83	2,500	\$800.38	5.35%
5,000	\$760.94	\$802.49	5.46%	\$41.55	5,000	\$800.38	\$843.21	5.35%	\$42.83	5,000	\$800.38	5.35%
7,500	\$1,109.91	\$1,158.68	4.39%	\$48.78	7,500	\$1,109.91	\$1,158.68	4.39%	\$48.78	7,500	\$1,109.91	4.39%
10,000	\$1,458.89	\$1,514.88	3.84%	\$55.99	10,000	\$1,458.89	\$1,514.88	3.84%	\$55.99	10,000	\$1,458.89	3.84%
12,500	\$1,495.47	\$1,552.21	3.79%	\$56.74	12,500	\$1,755.13	\$1,817.26	3.54%	\$62.12	12,500	\$1,755.13	3.54%
15,000	\$1,532.03	\$1,589.54	3.75%	\$57.51	15,000	\$2,051.38	\$2,119.62	3.33%	\$68.24	15,000	\$2,051.38	3.33%
17,500	\$1,568.61	\$1,626.85	3.71%	\$58.24	17,500	\$2,347.60	\$2,421.99	3.17%	\$74.39	17,500	\$2,347.60	3.17%
20,000	\$1,605.17	\$1,664.18	3.68%	\$59.01	20,000	\$2,643.85	\$2,724.35	3.05%	\$80.51	20,000	\$2,643.85	3.05%
22,500	\$1,626.72	\$1,686.18	3.66%	\$59.46	22,500	\$2,680.42	\$2,761.68	3.03%	\$81.26	22,500	\$2,680.42	3.03%
25,000	\$1,648.27	\$1,708.17	3.63%	\$59.89	25,000	\$2,716.99	\$2,799.01	3.02%	\$82.02	25,000	\$2,716.99	3.02%
27,500	\$1,669.81	\$1,730.17	3.61%	\$60.36	27,500	\$2,753.57	\$2,836.33	3.01%	\$82.76	27,500	\$2,753.57	3.01%
30,000	\$1,691.36	\$1,752.15	3.59%	\$60.79	30,000	\$2,790.13	\$2,873.66	2.99%	\$83.52	30,000	\$2,790.13	2.99%
32,500	\$1,709.02	\$1,770.17	3.58%	\$61.15	32,500	\$2,826.71	\$2,910.98	2.98%	\$84.28	32,500	\$2,826.71	2.98%
35,000	\$1,726.67	\$1,788.20	3.56%	\$61.52	35,000	\$2,863.27	\$2,948.31	2.97%	\$85.04	35,000	\$2,863.27	2.97%
37,500	\$1,744.32	\$1,806.22	3.55%	\$61.90	37,500	\$2,899.85	\$2,985.63	2.96%	\$85.78	37,500	\$2,899.85	2.96%
40,000	\$1,761.98	\$1,824.23	3.53%	\$62.26	40,000	\$2,936.42	\$3,022.96	2.95%	\$86.54	40,000	\$2,936.42	2.95%
42,500	\$1,779.63	\$1,842.25	3.52%	\$62.61	42,500	\$2,973.97	\$3,060.94	2.94%	\$86.99	42,500	\$2,973.97	2.94%
45,000	\$1,797.29	\$1,860.28	3.50%	\$62.99	45,000	\$2,979.52	\$3,066.94	2.93%	\$87.43	45,000	\$2,979.52	2.93%
47,500	\$1,814.94	\$1,878.29	3.49%	\$63.36	47,500	\$3,001.05	\$3,088.94	2.93%	\$87.89	47,500	\$3,001.05	2.93%
50,000	\$1,832.59	\$1,896.31	3.48%	\$63.72	50,000	\$3,022.60	\$3,110.93	2.92%	\$88.33	50,000	\$3,022.60	2.92%
75,000	\$2,009.14	\$2,076.51	3.35%	\$67.37	75,000	\$3,214.72	\$3,307.02	2.87%	\$92.30	75,000	\$3,214.72	2.87%
100,000	\$2,185.67	\$2,256.70	3.25%	\$71.03	100,000	\$3,391.25	\$3,487.21	2.83%	\$95.96	100,000	\$3,391.25	2.83%
125,000	\$2,362.22	\$2,436.91	3.16%	\$74.69	125,000	\$3,567.80	\$3,667.42	2.79%	\$99.62	125,000	\$3,567.80	2.79%
150,000	\$2,538.75	\$2,617.10	3.09%	\$78.34	150,000	\$3,744.33	\$3,847.61	2.76%	\$103.27	150,000	\$3,744.33	2.76%
175,000	\$2,715.30	\$2,797.30	3.02%	\$82.00	175,000	\$3,920.88	\$4,027.81	2.73%	\$106.93	175,000	\$3,920.88	2.73%
200,000	\$2,891.84	\$2,977.49	2.96%	\$85.65	200,000	\$4,097.41	\$4,208.00	2.70%	\$110.58	200,000	\$4,097.41	2.70%
225,000	\$3,068.38	\$3,157.69	2.91%	\$89.31	225,000	\$4,273.96	\$4,388.20	2.67%	\$114.24	225,000	\$4,273.96	2.67%
250,000	\$3,244.92	\$3,337.88	2.87%	\$92.97	250,000	\$4,450.50	\$4,568.39	2.65%	\$117.90	250,000	\$4,450.50	2.65%
275,000	\$3,421.46	\$3,518.09	2.82%	\$96.62	275,000	\$4,627.04	\$4,748.60	2.63%	\$121.55	275,000	\$4,627.04	2.63%
300,000	\$3,598.00	\$3,698.28	2.79%	\$100.28	300,000	\$4,803.58	\$4,928.78	2.61%	\$125.21	300,000	\$4,803.58	2.61%
325,000	\$3,774.54	\$3,878.48	2.75%	\$103.94	325,000	\$4,980.12	\$5,108.99	2.59%	\$128.87	325,000	\$4,980.12	2.59%
350,000	\$3,951.08	\$4,058.67	2.72%	\$107.59	350,000	\$5,156.66	\$5,289.18	2.57%	\$132.52	350,000	\$5,156.66	2.57%
375,000	\$4,127.62	\$4,238.87	2.70%	\$111.25	375,000	\$5,333.20	\$5,469.38	2.55%	\$136.18	375,000	\$5,333.20	2.55%
400,000	\$4,304.16	\$4,419.06	2.67%	\$114.90	400,000	\$5,509.74	\$5,649.57	2.54%	\$139.83	400,000	\$5,509.74	2.54%

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

TYPICAL BILL REPORT: SCH W/O FUEL
COMPARISON OF SCH-18 TO SCH-19 PROPOSED
DETERMINANTS: KWH: 2,500 to 400,000; BILLING DEMAND: 50 to 500

FCR-24: \$0
ECCR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECCR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%

Billing Demand: 300					Billing Demand: 500				
KWH	SCH-18	SCH-19	% Difference	\$ Difference	KWH	SCH-18	SCH-19	% Difference	\$ Difference
2,500	\$3,017.20	\$3,107.28	2.99%	\$90.08	2,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
5,000	\$3,017.20	\$3,107.28	2.99%	\$90.08	5,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
7,500	\$3,017.20	\$3,107.28	2.99%	\$90.08	7,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
10,000	\$3,017.20	\$3,107.28	2.99%	\$90.08	10,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
12,500	\$3,017.20	\$3,107.28	2.99%	\$90.08	12,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
15,000	\$3,017.20	\$3,107.28	2.99%	\$90.08	15,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
17,500	\$3,017.20	\$3,107.28	2.99%	\$90.08	17,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
20,000	\$3,017.20	\$3,107.28	2.99%	\$90.08	20,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
22,500	\$3,017.20	\$3,107.28	2.99%	\$90.08	22,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
25,000	\$3,236.33	\$3,329.09	2.87%	\$92.76	25,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
27,500	\$3,532.56	\$3,631.46	2.80%	\$98.90	27,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
30,000	\$3,828.80	\$3,933.82	2.74%	\$105.02	30,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
32,500	\$4,125.05	\$4,236.20	2.69%	\$111.15	32,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
35,000	\$4,421.29	\$4,538.56	2.65%	\$117.27	35,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
37,500	\$4,717.52	\$4,840.94	2.62%	\$123.42	37,500	\$5,234.03	\$5,371.35	2.62%	\$137.32
40,000	\$5,013.76	\$5,143.30	2.58%	\$129.53	40,000	\$5,234.03	\$5,371.35	2.62%	\$137.32
42,500	\$5,310.00	\$5,445.67	2.55%	\$135.67	42,500	\$5,310.00	\$5,445.67	2.55%	\$135.67
45,000	\$5,606.25	\$5,748.03	2.53%	\$141.79	45,000	\$5,606.25	\$5,748.03	2.53%	\$141.79
47,500	\$5,902.48	\$6,050.41	2.51%	\$147.93	47,500	\$5,902.48	\$6,050.41	2.51%	\$147.93
50,000	\$6,198.72	\$6,352.77	2.49%	\$154.05	50,000	\$6,198.72	\$6,352.77	2.49%	\$154.05
75,000	\$7,603.10	\$7,786.20	2.41%	\$183.10	75,000	\$9,161.12	\$9,376.45	2.35%	\$215.33
100,000	\$7,968.82	\$8,159.45	2.39%	\$190.64	100,000	\$12,123.51	\$12,400.13	2.28%	\$276.62
125,000	\$8,304.48	\$8,502.04	2.38%	\$197.56	125,000	\$12,489.22	\$12,773.39	2.28%	\$284.17
150,000	\$8,519.94	\$8,721.97	2.37%	\$202.03	150,000	\$12,854.93	\$13,146.64	2.27%	\$291.71
175,000	\$8,735.41	\$8,941.89	2.36%	\$206.48	175,000	\$13,220.64	\$13,519.91	2.26%	\$299.27
200,000	\$8,919.73	\$9,130.03	2.36%	\$210.30	200,000	\$13,586.35	\$13,893.16	2.26%	\$306.80
225,000	\$9,096.28	\$9,310.24	2.35%	\$213.96	225,000	\$13,801.82	\$14,113.08	2.26%	\$311.26
250,000	\$9,272.81	\$9,490.43	2.35%	\$217.62	250,000	\$14,017.28	\$14,333.01	2.25%	\$315.73
275,000	\$9,449.36	\$9,670.63	2.34%	\$221.27	275,000	\$14,232.75	\$14,552.93	2.25%	\$320.18
300,000	\$9,625.89	\$9,850.82	2.34%	\$224.93	300,000	\$14,448.21	\$14,772.86	2.25%	\$324.65
325,000	\$9,802.44	\$10,031.02	2.33%	\$228.58	325,000	\$14,624.75	\$14,953.06	2.24%	\$328.30
350,000	\$9,978.97	\$10,211.21	2.33%	\$232.24	350,000	\$14,801.29	\$15,133.25	2.24%	\$331.96
375,000	\$10,155.52	\$10,391.42	2.32%	\$235.90	375,000	\$14,977.84	\$15,313.45	2.24%	\$335.62
400,000	\$10,332.05	\$10,571.61	2.32%	\$239.55	400,000	\$15,154.37	\$15,493.64	2.24%	\$339.27

TYPICAL BILL REPORT: SLM SUMMER
COMPARISON OF SLM-14 TO SLM-15 PROPOSED
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND 100 to 3,000

TYPICAL BILL REPORT: SLM SUMMER																			
COMPARISON OF SLM-14 TO SLM-15 PROPOSED																			
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND 100 to 3,000																			
Billing Demand: 100					Billing Demand: 500					Billing Demand: 1,000									
KWH	SLM-14	SLM-15	% Difference	\$ Difference	KWH	SLM-14	SLM-15	% Difference	\$ Difference	KWH	SLM-14	SLM-15	% Difference	\$ Difference	KWH	SLM-14	SLM-15	% Difference	\$ Difference
2,500	\$1,050.98	\$1,151.05	9.52%	\$100.07	2,500	\$6,129.06	\$6,363.49	3.82%	\$234.43	2,500	\$12,476.65	\$12,879.03	3.23%	\$402.37	2,500	\$12,476.65	\$12,879.03	3.23%	\$402.37
5,000	\$1,132.11	\$1,232.21	8.84%	\$100.11	5,000	\$6,210.18	\$6,444.65	3.78%	\$234.47	5,000	\$12,557.78	\$12,960.19	3.20%	\$402.42	5,000	\$12,557.78	\$12,960.19	3.20%	\$402.42
7,500	\$1,617.19	\$1,728.11	6.86%	\$110.92	7,500	\$6,291.30	\$6,525.81	3.73%	\$234.51	7,500	\$12,638.90	\$13,041.36	3.18%	\$402.46	7,500	\$12,638.90	\$13,041.36	3.18%	\$402.46
10,000	\$2,107.67	\$2,229.48	5.78%	\$121.81	10,000	\$6,372.43	\$6,606.98	3.68%	\$234.55	10,000	\$12,720.02	\$13,122.52	3.16%	\$402.50	10,000	\$12,720.02	\$13,122.52	3.16%	\$402.50
15,000	\$2,757.06	\$2,891.88	4.89%	\$134.82	15,000	\$6,534.67	\$6,769.31	3.59%	\$234.63	15,000	\$12,882.27	\$13,284.85	3.13%	\$402.58	15,000	\$12,882.27	\$13,284.85	3.13%	\$402.58
20,000	\$3,003.07	\$3,140.19	4.57%	\$137.12	20,000	\$6,696.92	\$6,931.64	3.50%	\$234.72	20,000	\$13,044.51	\$13,447.18	3.09%	\$402.67	20,000	\$13,044.51	\$13,447.18	3.09%	\$402.67
25,000	\$3,249.06	\$3,388.50	4.29%	\$139.43	25,000	\$6,859.16	\$7,093.96	3.42%	\$234.80	25,000	\$13,206.76	\$13,609.51	3.05%	\$402.75	25,000	\$13,206.76	\$13,609.51	3.05%	\$402.75
30,000	\$3,495.07	\$3,636.81	4.06%	\$141.73	30,000	\$7,021.41	\$7,256.29	3.35%	\$234.88	30,000	\$13,369.00	\$13,771.84	3.01%	\$402.83	30,000	\$13,369.00	\$13,771.84	3.01%	\$402.83
35,000	\$3,705.30	\$3,848.40	3.86%	\$143.10	35,000	\$7,183.66	\$7,418.62	3.27%	\$234.97	35,000	\$13,531.25	\$13,934.17	2.98%	\$402.92	35,000	\$13,531.25	\$13,934.17	2.98%	\$402.92
40,000	\$3,915.53	\$4,059.98	3.69%	\$144.45	40,000	\$7,345.90	\$7,580.95	3.20%	\$235.05	40,000	\$13,693.50	\$14,096.49	2.94%	\$403.00	40,000	\$13,693.50	\$14,096.49	2.94%	\$403.00
45,000	\$4,125.76	\$4,271.57	3.53%	\$145.81	45,000	\$7,508.15	\$7,743.28	3.13%	\$235.13	45,000	\$13,855.74	\$14,258.82	2.91%	\$403.08	45,000	\$13,855.74	\$14,258.82	2.91%	\$403.08
50,000	\$4,335.99	\$4,483.15	3.39%	\$147.16	50,000	\$7,670.39	\$7,905.61	3.07%	\$235.22	50,000	\$14,017.99	\$14,421.15	2.88%	\$403.17	50,000	\$14,017.99	\$14,421.15	2.88%	\$403.17
55,000	\$4,537.20	\$4,685.48	3.27%	\$148.28	55,000	\$7,832.20	\$8,067.42	3.00%	\$238.84	55,000	\$14,180.23	\$14,583.48	2.84%	\$403.25	55,000	\$14,180.23	\$14,583.48	2.84%	\$403.25
60,000	\$4,738.41	\$4,887.80	3.15%	\$149.39	60,000	\$8,001.60	\$8,235.43	2.93%	\$251.84	60,000	\$14,342.48	\$14,745.81	2.81%	\$403.33	60,000	\$14,342.48	\$14,745.81	2.81%	\$403.33
65,000	\$4,939.61	\$5,090.13	3.05%	\$150.52	65,000	\$9,250.99	\$9,515.83	2.86%	\$264.84	65,000	\$14,504.72	\$14,908.14	2.78%	\$403.42	65,000	\$14,504.72	\$14,908.14	2.78%	\$403.42
70,000	\$5,140.82	\$5,292.45	2.93%	\$151.63	70,000	\$9,900.38	\$10,178.22	2.81%	\$277.84	70,000	\$14,666.97	\$15,070.47	2.75%	\$403.50	70,000	\$14,666.97	\$15,070.47	2.75%	\$403.50
75,000	\$5,342.03	\$5,494.78	2.86%	\$152.75	75,000	\$10,549.77	\$10,840.62	2.76%	\$290.85	75,000	\$14,829.21	\$15,232.80	2.72%	\$403.58	75,000	\$14,829.21	\$15,232.80	2.72%	\$403.58
80,000	\$5,543.24	\$5,697.10	2.78%	\$153.86	80,000	\$10,795.78	\$11,088.93	2.72%	\$293.15	80,000	\$14,991.46	\$15,395.12	2.69%	\$403.67	80,000	\$14,991.46	\$15,395.12	2.69%	\$403.67
85,000	\$5,744.44	\$5,899.43	2.70%	\$154.98	85,000	\$11,041.78	\$11,337.24	2.68%	\$295.46	85,000	\$15,153.70	\$15,557.45	2.66%	\$403.75	85,000	\$15,153.70	\$15,557.45	2.66%	\$403.75
90,000	\$5,945.65	\$6,101.74	2.63%	\$156.09	90,000	\$11,287.79	\$11,585.55	2.64%	\$297.76	90,000	\$15,315.95	\$15,719.78	2.64%	\$403.83	90,000	\$15,315.95	\$15,719.78	2.64%	\$403.83
95,000	\$6,146.86	\$6,304.07	2.56%	\$157.22	95,000	\$11,533.88	\$11,833.85	2.60%	\$300.07	95,000	\$15,478.20	\$15,882.11	2.61%	\$403.92	95,000	\$15,478.20	\$15,882.11	2.61%	\$403.92
100,000	\$6,348.07	\$6,506.39	2.49%	\$158.33	100,000	\$11,779.79	\$12,082.16	2.57%	\$302.37	100,000	\$15,640.44	\$16,044.44	2.58%	\$404.00	100,000	\$15,640.44	\$16,044.44	2.58%	\$404.00

Billing Demand: 1,500					Billing Demand: 3,000				
KWH	SLM-14	SLM-15	% Difference	\$ Difference	KWH	SLM-14	SLM-15	% Difference	\$ Difference
50,000	\$20,365.58	\$20,936.70	2.80%	\$571.12	50,000	\$39,408.36	\$40,483.33	2.73%	\$1,074.96
100,000	\$21,988.04	\$22,559.98	2.60%	\$571.95	100,000	\$41,030.82	\$42,106.61	2.62%	\$1,075.80
150,000	\$23,610.49	\$24,183.27	2.43%	\$572.78	150,000	\$42,653.27	\$43,729.90	2.52%	\$1,076.63
200,000	\$26,784.59	\$27,400.49	2.30%	\$615.90	200,000	\$44,275.73	\$45,353.19	2.43%	\$1,077.46
250,000	\$31,261.57	\$31,954.01	2.21%	\$692.44	250,000	\$45,898.18	\$46,976.48	2.35%	\$1,078.29
300,000	\$33,721.59	\$34,437.08	2.12%	\$715.50	300,000	\$47,520.64	\$48,599.77	2.27%	\$1,079.13
350,000	\$36,181.60	\$36,920.16	2.04%	\$738.55	350,000	\$49,143.09	\$50,223.05	2.20%	\$1,079.96
400,000	\$38,641.62	\$39,403.23	1.97%	\$761.61	400,000	\$50,766.31	\$51,846.30	2.15%	\$1,080.99
450,000	\$41,101.63	\$41,886.30	1.91%	\$784.67	450,000	\$52,389.53	\$53,470.25	2.14%	\$1,082.02
500,000	\$43,603.93	\$44,402.16	1.85%	\$798.24	500,000	\$54,012.75	\$55,103.32	2.09%	\$1,083.07
550,000	\$46,106.22	\$46,918.03	1.79%	\$811.80	550,000	\$55,636.00	\$56,736.39	2.04%	\$1,084.13
600,000	\$48,608.52	\$49,423.89	1.74%	\$815.37	600,000	\$57,259.28	\$58,369.46	2.00%	\$1,085.19
650,000	\$51,110.81	\$51,934.75	1.69%	\$823.94	650,000	\$58,882.54	\$59,992.54	1.97%	\$1,086.24
700,000	\$53,613.11	\$54,446.61	1.65%	\$832.51	700,000	\$60,505.81	\$61,615.81	1.93%	\$1,087.30
750,000	\$56,115.40	\$56,958.48	1.61%	\$836.08	750,000	\$62,129.08	\$63,239.08	1.90%	\$1,088.36
800,000	\$58,617.69	\$59,460.72	1.57%	\$843.03	800,000	\$63,752.35	\$64,862.35	1.87%	\$1,089.41
850,000	\$61,120.00	\$61,963.06	1.54%	\$843.06	850,000	\$65,375.62	\$66,485.62	1.84%	\$1,090.47
900,000	\$63,622.31	\$64,465.20	1.51%	\$842.89	900,000	\$67,000.00	\$68,110.00	1.81%	\$1,091.53
950,000	\$66,124.62	\$66,967.64	1.47%	\$843.02	950,000	\$68,625.00	\$69,735.00	1.78%	\$1,092.59
1,000,000	\$68,627.00	\$69,470.08	1.45%	\$843.08	1,000,000	\$70,250.00	\$71,360.00	1.75%	\$1,093.66

TYPICAL BILL REPORT: SLM WINTER
COMPARISON OF SLM-14 TO SLM-15 PROPOSED
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND 100 to 3,000

KWH	Billing Demand: 100				KWH	Billing Demand: 500				KWH	Billing Demand: 1,000			
	SLM-14	SLM-15	% Difference	\$ Difference		SLM-14	SLM-15	% Difference	\$ Difference		SLM-14	SLM-15	% Difference	\$ Difference
2,500	\$1,043.55	\$1,143.62	9.59%	\$100.06	2,500	\$6,121.63	\$6,356.05	3.83%	\$234.42	2,500	\$12,469.22	\$12,871.60	3.23%	\$402.37
5,000	\$1,117.25	\$1,217.35	8.96%	\$100.10	5,000	\$6,195.52	\$6,429.78	3.78%	\$234.46	5,000	\$12,542.92	\$12,945.33	3.21%	\$402.41
7,500	\$1,594.90	\$1,705.81	6.95%	\$110.91	7,500	\$6,269.02	\$6,503.51	3.74%	\$234.50	7,500	\$12,616.61	\$13,019.06	3.19%	\$402.45
10,000	\$2,077.95	\$2,197.75	5.86%	\$121.80	10,000	\$6,342.71	\$6,577.24	3.70%	\$234.54	10,000	\$12,690.30	\$13,092.79	3.17%	\$402.48
15,000	\$2,712.48	\$2,847.28	4.97%	\$134.80	15,000	\$6,490.09	\$6,724.70	3.61%	\$234.61	15,000	\$12,837.69	\$13,240.25	3.14%	\$402.56
20,000	\$2,943.63	\$3,080.72	4.66%	\$137.09	20,000	\$6,637.48	\$6,872.17	3.54%	\$234.69	20,000	\$12,985.07	\$13,387.71	3.10%	\$402.64
25,000	\$3,174.77	\$3,314.16	4.39%	\$139.40	25,000	\$6,784.87	\$7,019.63	3.46%	\$234.76	25,000	\$13,132.46	\$13,535.17	3.07%	\$402.71
30,000	\$3,405.91	\$3,547.60	4.16%	\$141.69	30,000	\$6,932.25	\$7,167.09	3.39%	\$234.84	30,000	\$13,279.85	\$13,682.63	3.03%	\$402.79
35,000	\$3,601.28	\$3,744.33	3.97%	\$143.04	35,000	\$7,079.64	\$7,314.55	3.32%	\$234.91	35,000	\$13,427.23	\$13,830.09	3.00%	\$402.86
40,000	\$3,796.65	\$3,941.04	3.80%	\$144.39	40,000	\$7,227.02	\$7,462.01	3.25%	\$234.99	40,000	\$13,574.62	\$13,977.56	2.97%	\$402.94
45,000	\$3,992.02	\$4,137.76	3.65%	\$145.74	45,000	\$7,374.41	\$7,609.47	3.19%	\$235.06	45,000	\$13,722.00	\$14,125.02	2.94%	\$403.01
50,000	\$4,187.39	\$4,334.48	3.51%	\$147.08	50,000	\$7,521.79	\$7,756.93	3.13%	\$235.14	50,000	\$13,869.39	\$14,272.48	2.91%	\$403.09
55,000	\$4,373.74	\$4,521.94	3.39%	\$148.20	55,000	\$7,788.75	\$8,027.50	3.07%	\$238.76	55,000	\$14,016.77	\$14,419.94	2.88%	\$403.17
60,000	\$4,560.09	\$4,709.39	3.27%	\$149.30	60,000	\$8,423.28	\$8,675.02	2.99%	\$251.74	60,000	\$14,164.16	\$14,567.40	2.85%	\$403.24
65,000	\$4,746.44	\$4,896.85	3.17%	\$150.42	65,000	\$9,057.81	\$9,322.56	2.92%	\$264.75	65,000	\$14,311.55	\$14,714.86	2.82%	\$403.32
70,000	\$4,932.78	\$5,084.30	3.07%	\$151.52	70,000	\$9,692.34	\$9,970.08	2.87%	\$277.73	70,000	\$14,458.93	\$14,862.32	2.79%	\$403.39
75,000	\$5,119.13	\$5,271.77	2.98%	\$152.64	75,000	\$10,326.88	\$10,617.61	2.82%	\$290.74	75,000	\$14,606.32	\$15,009.78	2.76%	\$403.47
80,000	\$5,305.48	\$5,459.22	2.90%	\$153.74	80,000	\$10,538.03	\$10,815.05	2.78%	\$293.03	80,000	\$14,753.70	\$15,157.25	2.74%	\$403.54
85,000	\$5,491.83	\$5,646.68	2.82%	\$154.85	85,000	\$10,789.16	\$11,084.49	2.74%	\$295.33	85,000	\$14,901.09	\$15,304.71	2.71%	\$403.62
90,000	\$5,678.17	\$5,834.13	2.75%	\$155.96	90,000	\$11,020.31	\$11,317.93	2.70%	\$297.62	90,000	\$15,048.47	\$15,452.17	2.68%	\$403.69
95,000	\$5,864.52	\$6,021.59	2.68%	\$157.07	95,000	\$11,251.44	\$11,551.37	2.67%	\$299.93	95,000	\$15,195.86	\$15,599.63	2.66%	\$403.77
100,000	\$6,050.87	\$6,209.04	2.61%	\$158.17	100,000	\$11,482.59	\$11,784.81	2.63%	\$302.22	100,000	\$15,343.25	\$15,747.09	2.63%	\$403.85

KWH	Billing Demand: 1,500				KWH	Billing Demand: 3,000				KWH	Billing Demand: 5,000			
	SLM-14	SLM-15	% Difference	\$ Difference		SLM-14	SLM-15	% Difference	\$ Difference		SLM-14	SLM-15	% Difference	\$ Difference
50,000	\$20,216.98	\$20,788.02	2.82%	\$571.04	50,000	\$39,259.77	\$40,334.65	2.74%	\$1,074.89	50,000	\$79,259.77	\$80,334.65	1.35%	\$1,074.89
100,000	\$21,690.84	\$22,262.63	2.64%	\$571.80	100,000	\$40,733.62	\$41,809.27	2.64%	\$1,075.64	100,000	\$80,733.62	\$81,809.27	1.35%	\$1,075.64
150,000	\$23,164.70	\$23,737.25	2.47%	\$572.55	150,000	\$42,207.48	\$43,283.88	2.55%	\$1,076.40	150,000	\$82,207.48	\$83,283.88	1.35%	\$1,076.40
200,000	\$26,190.20	\$26,805.80	2.35%	\$615.60	200,000	\$43,681.34	\$44,758.49	2.47%	\$1,077.16	200,000	\$83,681.34	\$84,758.49	1.35%	\$1,077.16
250,000	\$30,518.58	\$31,210.64	2.27%	\$692.06	250,000	\$45,155.19	\$46,233.11	2.39%	\$1,077.91	250,000	\$85,155.19	\$86,233.11	1.35%	\$1,077.91
300,000	\$32,830.00	\$33,545.04	2.18%	\$715.04	300,000	\$46,629.05	\$47,707.72	2.31%	\$1,078.67	300,000	\$86,629.05	\$87,707.72	1.35%	\$1,078.67
350,000	\$35,141.42	\$35,879.44	2.10%	\$738.02	350,000	\$48,102.91	\$49,182.33	2.24%	\$1,079.42	350,000	\$88,102.91	\$89,182.33	1.35%	\$1,079.42
400,000	\$37,452.83	\$38,213.83	2.03%	\$761.00	400,000	\$51,571.52	\$52,706.90	2.20%	\$1,135.38	400,000	\$91,571.52	\$92,706.90	1.35%	\$1,135.38
450,000	\$39,764.25	\$40,548.23	1.97%	\$783.98	450,000	\$57,916.85	\$59,182.18	2.18%	\$1,265.33	450,000	\$97,916.85	\$99,182.18	1.35%	\$1,265.33
500,000	\$41,717.95	\$42,515.42	1.91%	\$797.47	500,000	\$60,228.27	\$61,516.58	2.14%	\$1,288.31	500,000	\$100,228.27	\$101,516.58	1.35%	\$1,288.31
550,000	\$43,671.64	\$44,482.61	1.86%	\$810.97	550,000	\$62,539.69	\$63,850.98	2.10%	\$1,311.29	550,000	\$102,539.69	\$103,850.98	1.35%	\$1,311.29
600,000	\$45,625.34	\$46,449.80	1.81%	\$824.46	600,000	\$64,851.10	\$66,185.37	2.06%	\$1,334.27	600,000	\$104,851.10	\$106,185.37	1.35%	\$1,334.27
650,000	\$47,579.04	\$48,416.99	1.76%	\$837.95	650,000	\$67,162.52	\$68,519.77	2.02%	\$1,357.25	650,000	\$107,162.52	\$108,519.77	1.35%	\$1,357.25
700,000	\$49,532.73	\$50,384.17	1.72%	\$851.44	700,000	\$69,473.94	\$70,854.17	1.99%	\$1,380.23	700,000	\$109,473.94	\$110,854.17	1.35%	\$1,380.23
750,000	\$51,486.43	\$52,351.36	1.68%	\$864.93	750,000	\$71,785.35	\$73,188.57	1.95%	\$1,403.21	750,000	\$111,785.35	\$113,188.57	1.35%	\$1,403.21
800,000	\$53,449.91	\$54,225.91	1.64%	\$876.02	800,000	\$74,096.77	\$75,522.96	1.92%	\$1,426.19	800,000	\$114,096.77	\$115,522.96	1.35%	\$1,426.19
850,000	\$55,213.38	\$56,100.50	1.61%	\$887.11	850,000	\$76,408.19	\$77,857.36	1.90%	\$1,449.17	850,000	\$116,408.19	\$117,857.36	1.35%	\$1,449.17
900,000	\$57,076.86	\$57,975.07	1.57%	\$898.20	900,000	\$78,719.61	\$80,191.76	1.87%	\$1,472.15	900,000	\$118,719.61	\$120,191.76	1.35%	\$1,472.15
950,000	\$58,940.34	\$59,849.63	1.54%	\$909.30	950,000	\$80,673.30	\$82,158.95	1.84%	\$1,485.65	950,000	\$120,673.30	\$122,158.95	1.35%	\$1,485.65
1,000,000	\$60,803.81	\$61,724.20	1.51%	\$920.39	1,000,000	\$82,627.00	\$84,126.14	1.81%	\$1,499.14	1,000,000	\$122,627.00	\$124,126.14	1.35%	\$1,499.14

TYPICAL BILL REPORT: SLM W/O FUEL
COMPARISON OF SLM-14 TO SLM-15 PROPOSED
DETERMINANTS: KWH: 2,500 to 1,000,000; BILLING DEMAND 100 to 3,000

KWH	Billing Demand: 100				Billing Demand: 500				Billing Demand: 1,000			
	SLM-14	SLM-15	% Difference	\$ Difference	SLM-14	SLM-15	% Difference	\$ Difference	KWH	SLM-14	SLM-15	% Difference
2,500	\$969.86	\$1,069.89	10.31%	\$100.02	\$6,047.94	\$6,282.32	3.88%	\$234.38	2,500	\$12,395.53	\$12,797.86	3.25%
5,000	\$969.86	\$1,069.89	10.31%	\$100.02	\$6,047.94	\$6,282.32	3.88%	\$234.38	5,000	\$12,395.53	\$12,797.86	3.25%
7,500	\$1,373.83	\$1,484.62	8.06%	\$110.80	\$6,047.94	\$6,282.32	3.88%	\$234.38	7,500	\$12,395.53	\$12,797.86	3.25%
10,000	\$1,783.18	\$1,904.82	6.82%	\$121.65	\$6,047.94	\$6,282.32	3.88%	\$234.38	10,000	\$12,395.53	\$12,797.86	3.25%
15,000	\$2,270.33	\$2,404.90	5.93%	\$134.57	\$6,047.94	\$6,282.32	3.88%	\$234.38	15,000	\$12,395.53	\$12,797.86	3.25%
20,000	\$2,354.09	\$2,490.88	5.81%	\$136.79	\$6,047.94	\$6,282.32	3.88%	\$234.38	20,000	\$12,395.53	\$12,797.86	3.25%
25,000	\$2,437.84	\$2,576.85	5.70%	\$139.02	\$6,047.94	\$6,282.32	3.88%	\$234.38	25,000	\$12,395.53	\$12,797.86	3.25%
30,000	\$2,521.60	\$2,662.83	5.60%	\$141.23	\$6,047.94	\$6,282.32	3.88%	\$234.38	30,000	\$12,395.53	\$12,797.86	3.25%
35,000	\$2,569.58	\$2,712.10	5.55%	\$142.51	\$6,047.94	\$6,282.32	3.88%	\$234.38	35,000	\$12,395.53	\$12,797.86	3.25%
40,000	\$2,617.57	\$2,761.35	5.49%	\$143.78	\$6,047.94	\$6,282.32	3.88%	\$234.38	40,000	\$12,395.53	\$12,797.86	3.25%
45,000	\$2,665.55	\$2,810.61	5.44%	\$145.06	\$6,047.94	\$6,282.32	3.88%	\$234.38	45,000	\$12,395.53	\$12,797.86	3.25%
50,000	\$2,713.54	\$2,859.86	5.39%	\$146.33	\$6,047.94	\$6,282.32	3.88%	\$234.38	50,000	\$12,395.53	\$12,797.86	3.25%
55,000	\$2,752.50	\$2,899.86	5.35%	\$147.37	\$6,167.50	\$6,405.43	3.86%	\$237.92	55,000	\$12,395.53	\$12,797.86	3.25%
60,000	\$2,791.46	\$2,939.85	5.32%	\$148.39	\$6,654.65	\$6,905.49	3.77%	\$250.84	60,000	\$12,395.53	\$12,797.86	3.25%
65,000	\$2,830.42	\$2,979.86	5.28%	\$149.43	\$7,141.80	\$7,405.56	3.69%	\$263.76	65,000	\$12,395.53	\$12,797.86	3.25%
70,000	\$2,869.38	\$3,019.84	5.24%	\$150.46	\$7,628.95	\$7,905.62	3.63%	\$276.67	70,000	\$12,395.53	\$12,797.86	3.25%
75,000	\$2,908.35	\$3,059.85	5.21%	\$151.50	\$8,116.09	\$8,405.69	3.57%	\$289.60	75,000	\$12,395.53	\$12,797.86	3.25%
80,000	\$2,947.31	\$3,099.84	5.18%	\$152.53	\$8,199.85	\$8,491.67	3.56%	\$291.82	80,000	\$12,395.53	\$12,797.86	3.25%
85,000	\$2,986.27	\$3,139.84	5.14%	\$153.57	\$8,283.60	\$8,577.05	3.55%	\$293.45	85,000	\$12,395.53	\$12,797.86	3.25%
90,000	\$3,025.23	\$3,179.83	5.11%	\$154.59	\$8,367.37	\$8,663.63	3.54%	\$296.26	90,000	\$12,395.53	\$12,797.86	3.25%
95,000	\$3,064.19	\$3,219.83	5.08%	\$155.63	\$8,451.12	\$8,749.61	3.53%	\$298.49	95,000	\$12,395.53	\$12,797.86	3.25%
100,000	\$3,103.16	\$3,259.82	5.05%	\$156.66	\$8,534.88	\$8,835.59	3.52%	\$300.71	100,000	\$12,395.53	\$12,797.86	3.25%

KWH	Billing Demand: 1,500				Billing Demand: 3,000			
	SLM-14	SLM-15	% Difference	\$ Difference	SLM-14	SLM-15	% Difference	\$ Difference
50,000	\$18,743.13	\$19,313.41	3.04%	\$570.28	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
100,000	\$18,743.13	\$19,313.41	3.04%	\$570.28	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
150,000	\$18,743.13	\$19,313.41	3.04%	\$570.28	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
200,000	\$20,294.77	\$20,907.34	3.02%	\$612.57	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
250,000	\$23,149.30	\$23,837.57	2.97%	\$688.28	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
300,000	\$23,986.86	\$24,697.36	2.96%	\$710.50	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
350,000	\$24,824.42	\$25,557.14	2.95%	\$732.73	\$37,785.91	\$38,860.04	2.84%	\$1,074.13
400,000	\$25,661.98	\$26,416.93	2.94%	\$754.95	\$39,780.67	\$40,910.00	2.84%	\$1,129.33
450,000	\$26,499.54	\$27,276.71	2.93%	\$777.17	\$44,652.14	\$45,910.66	2.82%	\$1,258.52
500,000	\$26,979.38	\$27,769.29	2.93%	\$789.91	\$45,489.70	\$46,770.44	2.82%	\$1,280.75
550,000	\$27,459.22	\$28,261.86	2.92%	\$802.65	\$46,327.26	\$47,630.23	2.81%	\$1,302.97
600,000	\$27,939.06	\$28,754.44	2.92%	\$815.38	\$47,164.82	\$48,490.01	2.81%	\$1,325.19
650,000	\$28,418.90	\$29,247.01	2.91%	\$828.12	\$48,002.38	\$49,349.80	2.81%	\$1,347.42
700,000	\$28,898.74	\$29,739.59	2.91%	\$840.85	\$48,839.94	\$50,209.58	2.80%	\$1,369.64
750,000	\$29,378.58	\$30,232.16	2.91%	\$853.59	\$49,677.50	\$51,069.37	2.80%	\$1,391.87
800,000	\$29,768.20	\$30,632.12	2.90%	\$866.92	\$50,515.06	\$51,929.15	2.80%	\$1,414.09
850,000	\$30,157.81	\$31,032.07	2.90%	\$879.26	\$51,352.62	\$52,788.94	2.80%	\$1,436.32
900,000	\$30,547.43	\$31,432.03	2.90%	\$884.59	\$52,190.18	\$53,648.72	2.79%	\$1,458.54
950,000	\$30,937.05	\$31,831.98	2.89%	\$894.93	\$52,670.02	\$54,141.30	2.79%	\$1,471.28
1,000,000	\$31,326.67	\$32,231.93	2.89%	\$905.26	\$53,149.86	\$54,633.87	2.79%	\$1,484.01

FCR-24: \$0
ECR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%
FCR-24: \$0
ECR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

**TYPICAL BILL REPORT: G-SUMMER
COMPARISON OF G-19 TO G-20 PROPOSED
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000**

Billing Demand: 2,000					Billing Demand: 4,000					Billing Demand: 6,000				
KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference
50,000	\$27,411.09	\$28,457.97	3.82%	\$1,046.88	50,000	\$53,110.79	\$55,108.22	3.76%	\$1,997.43	50,000	\$78,810.49	\$81,758.46	3.74%	\$2,947.97
100,000	\$29,033.54	\$30,081.26	3.61%	\$1,047.72	100,000	\$54,733.25	\$56,731.50	3.65%	\$1,998.26	100,000	\$80,432.95	\$83,381.75	3.67%	\$2,948.80
150,000	\$30,656.00	\$31,704.55	3.42%	\$1,048.55	150,000	\$56,355.70	\$58,354.79	3.55%	\$1,999.09	150,000	\$82,055.40	\$85,005.04	3.59%	\$2,949.63
200,000	\$32,278.45	\$33,327.84	3.25%	\$1,049.38	200,000	\$57,978.16	\$59,978.08	3.45%	\$1,999.92	200,000	\$83,677.86	\$86,628.32	3.53%	\$2,950.47
250,000	\$33,900.91	\$34,951.12	3.10%	\$1,050.21	250,000	\$59,600.61	\$61,601.37	3.36%	\$2,000.76	250,000	\$85,300.31	\$88,251.61	3.46%	\$2,951.30
300,000	\$35,523.36	\$36,574.41	2.96%	\$1,051.05	300,000	\$61,223.07	\$63,224.65	3.27%	\$2,001.59	300,000	\$86,922.77	\$89,874.90	3.40%	\$2,952.13
350,000	\$40,624.69	\$41,814.39	2.93%	\$1,189.71	350,000	\$62,845.52	\$64,847.94	3.19%	\$2,002.42	350,000	\$88,545.22	\$91,498.19	3.33%	\$2,952.96
400,000	\$45,758.62	\$47,080.10	2.89%	\$1,321.48	400,000	\$64,467.98	\$66,471.23	3.11%	\$2,003.25	400,000	\$90,167.68	\$93,121.47	3.28%	\$2,953.80
450,000	\$50,892.55	\$52,345.81	2.86%	\$1,453.26	450,000	\$66,090.43	\$68,094.52	3.03%	\$2,004.09	450,000	\$91,790.13	\$94,744.76	3.22%	\$2,954.63
500,000	\$56,026.48	\$57,611.52	2.83%	\$1,585.04	500,000	\$67,712.89	\$69,717.81	2.96%	\$2,004.92	500,000	\$93,412.59	\$96,368.05	3.16%	\$2,955.46
550,000	\$61,160.41	\$62,877.23	2.81%	\$1,716.82	550,000	\$69,335.34	\$71,341.09	2.89%	\$2,005.75	550,000	\$95,035.04	\$97,991.34	3.11%	\$2,956.29
600,000	\$66,294.34	\$68,142.94	2.79%	\$1,848.60	600,000	\$70,957.80	\$72,964.38	2.83%	\$2,006.58	600,000	\$96,657.50	\$99,614.63	3.06%	\$2,957.13
650,000	\$68,830.14	\$70,713.63	2.74%	\$1,883.48	650,000	\$72,580.25	\$74,587.67	2.77%	\$2,007.42	650,000	\$98,279.95	\$101,237.91	3.01%	\$2,957.96
700,000	\$71,365.94	\$73,284.31	2.69%	\$1,918.36	700,000	\$74,202.71	\$76,217.37	2.70%	\$2,008.25	700,000	\$99,902.41	\$102,861.20	2.96%	\$2,958.79
750,000	\$73,901.74	\$75,854.99	2.64%	\$1,953.24	750,000	\$81,836.14	\$83,940.08	2.55%	\$2,103.94	750,000	\$101,524.86	\$104,484.49	2.92%	\$2,959.62
800,000	\$76,437.54	\$78,425.67	2.60%	\$1,988.13	800,000	\$83,830.07	\$85,905.79	2.47%	\$2,075.72	800,000	\$103,147.32	\$106,107.78	2.87%	\$2,960.46
850,000	\$78,973.34	\$80,996.35	2.56%	\$2,023.01	850,000	\$91,964.00	\$94,471.50	2.73%	\$2,507.50	850,000	\$104,769.77	\$107,731.06	2.83%	\$2,961.29
900,000	\$81,509.14	\$83,567.03	2.52%	\$2,057.89	900,000	\$97,097.93	\$99,737.21	2.72%	\$2,639.27	900,000	\$106,392.23	\$109,354.35	2.78%	\$2,962.12
950,000	\$84,044.94	\$86,137.71	2.49%	\$2,092.77	950,000	\$102,231.86	\$105,002.92	2.71%	\$2,771.05	950,000	\$108,014.68	\$110,977.64	2.74%	\$2,962.95
1,000,000	\$86,580.74	\$88,708.39	2.46%	\$2,127.65	1,000,000	\$107,365.80	\$110,268.63	2.70%	\$2,902.83	1,000,000	\$109,637.14	\$112,600.93	2.70%	\$2,963.79

Billing Demand: 8,000					Billing Demand: 10,000				
KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference
50,000	\$104,510.20	\$108,408.71	3.73%	\$3,898.51	50,000	\$130,209.90	\$135,058.95	3.72%	\$4,849.05
100,000	\$106,132.65	\$110,031.99	3.67%	\$3,899.34	100,000	\$131,832.35	\$136,682.24	3.68%	\$4,849.88
150,000	\$107,755.11	\$111,655.28	3.62%	\$3,900.17	150,000	\$133,454.81	\$138,305.53	3.63%	\$4,850.72
200,000	\$109,377.56	\$113,278.57	3.57%	\$3,901.01	200,000	\$135,077.26	\$139,928.81	3.59%	\$4,851.55
250,000	\$111,000.02	\$114,901.86	3.52%	\$3,901.84	250,000	\$136,699.72	\$141,552.10	3.55%	\$4,852.38
300,000	\$112,622.47	\$116,525.14	3.47%	\$3,902.67	300,000	\$138,322.17	\$143,175.39	3.51%	\$4,853.21
350,000	\$114,244.93	\$118,148.43	3.42%	\$3,903.51	350,000	\$139,944.63	\$144,798.68	3.47%	\$4,854.05
400,000	\$115,867.38	\$119,771.72	3.37%	\$3,904.34	400,000	\$141,567.08	\$146,421.96	3.43%	\$4,854.88
450,000	\$117,489.84	\$121,395.01	3.32%	\$3,905.17	450,000	\$143,189.54	\$148,045.25	3.39%	\$4,855.71
500,000	\$119,112.29	\$123,018.29	3.28%	\$3,906.00	500,000	\$144,811.99	\$149,668.54	3.35%	\$4,856.54
550,000	\$120,734.75	\$124,641.58	3.24%	\$3,906.84	550,000	\$146,434.45	\$151,291.83	3.32%	\$4,857.38
600,000	\$122,357.20	\$126,264.87	3.19%	\$3,907.67	600,000	\$148,056.90	\$152,915.11	3.28%	\$4,858.21
650,000	\$123,979.66	\$127,888.16	3.15%	\$3,908.50	650,000	\$149,679.36	\$154,538.40	3.25%	\$4,859.04
700,000	\$125,602.11	\$129,511.44	3.11%	\$3,909.33	700,000	\$151,301.81	\$156,161.69	3.21%	\$4,859.88
750,000	\$127,224.57	\$131,134.73	3.07%	\$3,910.17	750,000	\$152,924.27	\$157,784.98	3.18%	\$4,860.71
800,000	\$128,847.02	\$132,758.02	3.04%	\$3,911.00	800,000	\$154,546.72	\$159,408.26	3.15%	\$4,861.54
850,000	\$130,469.48	\$134,381.31	3.00%	\$3,911.83	850,000	\$156,169.18	\$161,031.55	3.11%	\$4,862.37
900,000	\$132,091.93	\$136,004.60	2.96%	\$3,912.66	900,000	\$157,791.63	\$162,654.84	3.08%	\$4,863.21
950,000	\$133,714.39	\$137,627.88	2.93%	\$3,913.50	950,000	\$159,414.09	\$164,278.13	3.05%	\$4,864.04
1,000,000	\$135,336.84	\$139,251.17	2.89%	\$3,914.33	1,000,000	\$161,036.54	\$165,901.42	3.02%	\$4,864.87

TYPICAL BILL REPORT: G WINTER
COMPARISON OF G-19 TO G-20 PROPOSED
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000

Billing Demand: 2,000					Billing Demand: 4,000					Billing Demand: 6,000				
KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference
50,000	\$27,262.49	\$28,309.30	3.84%	\$1,046.81	50,000	\$52,962.19	\$54,959.54	3.77%	\$1,997.35	50,000	\$78,661.90	\$81,609.79	3.75%	\$2,947.89
100,000	\$28,736.35	\$29,783.91	3.65%	\$1,047.56	100,000	\$54,436.05	\$56,434.16	3.67%	\$1,998.11	100,000	\$80,135.75	\$83,084.40	3.68%	\$2,948.65
150,000	\$30,210.20	\$31,258.52	3.47%	\$1,048.32	150,000	\$55,909.91	\$57,908.77	3.58%	\$1,998.86	150,000	\$81,609.61	\$84,559.01	3.61%	\$2,949.40
200,000	\$31,684.06	\$32,733.14	3.31%	\$1,049.08	200,000	\$57,383.76	\$59,383.38	3.48%	\$1,999.62	200,000	\$83,083.47	\$86,033.63	3.55%	\$2,950.16
250,000	\$33,157.92	\$34,207.75	3.17%	\$1,049.83	250,000	\$58,857.62	\$60,858.00	3.40%	\$2,000.37	250,000	\$84,557.32	\$87,508.24	3.49%	\$2,950.92
300,000	\$34,631.78	\$35,682.36	3.03%	\$1,050.59	300,000	\$60,331.48	\$62,332.61	3.32%	\$2,001.13	300,000	\$86,031.18	\$88,982.85	3.43%	\$2,951.67
350,000	\$36,105.50	\$37,156.73	2.90%	\$1,051.23	350,000	\$61,805.34	\$63,807.22	3.24%	\$2,001.89	350,000	\$87,505.04	\$90,457.47	3.37%	\$2,952.43
400,000	\$37,579.19	\$38,630.87	2.76%	\$1,051.68	400,000	\$63,279.19	\$65,281.84	3.16%	\$2,002.64	400,000	\$88,978.89	\$91,932.08	3.32%	\$2,953.19
450,000	\$39,052.88	\$40,104.56	2.63%	\$1,052.68	450,000	\$64,753.05	\$66,756.45	3.09%	\$2,003.40	450,000	\$90,452.75	\$93,406.69	3.27%	\$2,953.94
500,000	\$40,526.57	\$41,578.25	2.51%	\$1,053.68	500,000	\$66,226.91	\$68,231.06	3.03%	\$2,004.16	500,000	\$91,926.61	\$94,881.31	3.21%	\$2,954.70
550,000	\$42,000.26	\$43,051.94	2.39%	\$1,054.68	550,000	\$67,700.76	\$69,705.68	2.96%	\$2,004.91	550,000	\$93,400.47	\$96,355.92	3.16%	\$2,955.45
600,000	\$43,473.95	\$44,525.63	2.27%	\$1,055.68	600,000	\$69,174.62	\$71,180.29	2.90%	\$2,005.67	600,000	\$94,874.32	\$97,830.53	3.12%	\$2,956.21
650,000	\$44,947.64	\$46,000.32	2.15%	\$1,056.68	650,000	\$70,648.48	\$72,654.90	2.84%	\$2,006.43	650,000	\$96,348.18	\$99,305.15	3.07%	\$2,956.97
700,000	\$46,421.33	\$47,473.99	2.03%	\$1,057.66	700,000	\$72,122.33	\$74,129.99	2.79%	\$2,007.66	700,000	\$97,822.04	\$100,779.76	3.02%	\$2,957.72
750,000	\$47,895.02	\$48,947.68	1.91%	\$1,058.66	750,000	\$73,596.18	\$75,603.84	2.73%	\$2,008.66	750,000	\$99,295.89	\$102,254.37	2.98%	\$2,958.48
800,000	\$49,368.71	\$50,421.37	1.79%	\$1,059.66	800,000	\$75,070.03	\$77,077.69	2.67%	\$2,009.66	800,000	\$100,769.75	\$103,728.99	2.94%	\$2,959.24
850,000	\$50,842.40	\$51,895.06	1.67%	\$1,060.66	850,000	\$76,543.88	\$78,551.54	2.61%	\$2,010.66	850,000	\$102,243.61	\$105,203.60	2.90%	\$2,959.99
900,000	\$52,316.09	\$53,368.75	1.55%	\$1,061.66	900,000	\$78,017.73	\$80,025.39	2.56%	\$2,011.66	900,000	\$103,717.46	\$106,678.21	2.85%	\$2,960.75
950,000	\$53,789.78	\$54,842.44	1.43%	\$1,062.66	950,000	\$79,491.58	\$81,499.24	2.51%	\$2,012.66	950,000	\$105,191.32	\$108,152.83	2.82%	\$2,961.51
1,000,000	\$55,263.47	\$56,316.13	1.31%	\$1,063.66	1,000,000	\$80,965.43	\$82,973.09	2.46%	\$2,013.66	1,000,000	\$106,665.18	\$109,627.44	2.78%	\$2,962.26

Billing Demand: 8,000					Billing Demand: 10,000				
KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference
50,000	\$104,361.60	\$108,260.03	3.74%	\$3,898.43	50,000	\$130,061.30	\$134,910.28	3.73%	\$4,848.98
100,000	\$105,835.46	\$109,734.65	3.68%	\$3,899.19	100,000	\$131,535.16	\$136,384.89	3.69%	\$4,849.73
150,000	\$107,309.31	\$111,209.26	3.63%	\$3,899.95	150,000	\$133,009.02	\$137,859.50	3.65%	\$4,850.49
200,000	\$108,783.17	\$112,683.87	3.59%	\$3,900.70	200,000	\$134,482.87	\$139,334.12	3.61%	\$4,851.24
250,000	\$110,257.03	\$114,158.49	3.54%	\$3,901.46	250,000	\$135,956.73	\$140,808.73	3.57%	\$4,852.00
300,000	\$111,730.88	\$115,633.10	3.49%	\$3,902.22	300,000	\$137,430.59	\$142,283.34	3.53%	\$4,852.76
350,000	\$113,204.74	\$117,107.71	3.45%	\$3,902.97	350,000	\$138,904.44	\$143,757.96	3.49%	\$4,853.51
400,000	\$114,678.60	\$118,582.33	3.40%	\$3,903.73	400,000	\$140,378.30	\$145,232.57	3.46%	\$4,854.27
450,000	\$116,152.45	\$120,056.94	3.36%	\$3,904.48	450,000	\$141,852.16	\$146,707.18	3.42%	\$4,855.03
500,000	\$117,626.31	\$121,531.55	3.32%	\$3,905.24	500,000	\$143,326.01	\$148,181.80	3.39%	\$4,855.78
550,000	\$119,100.17	\$123,006.17	3.28%	\$3,906.00	550,000	\$144,799.87	\$149,656.41	3.35%	\$4,856.54
600,000	\$120,574.03	\$124,480.78	3.24%	\$3,906.75	600,000	\$146,273.73	\$151,131.02	3.32%	\$4,857.30
650,000	\$122,047.88	\$125,955.39	3.20%	\$3,907.51	650,000	\$147,747.58	\$152,605.64	3.29%	\$4,858.05
700,000	\$123,521.74	\$127,430.01	3.16%	\$3,908.27	700,000	\$149,221.44	\$154,080.25	3.26%	\$4,858.81
750,000	\$124,995.60	\$128,904.62	3.13%	\$3,909.02	750,000	\$150,695.30	\$155,554.86	3.22%	\$4,859.56
800,000	\$126,469.45	\$130,379.23	3.09%	\$3,909.78	800,000	\$152,169.16	\$157,029.48	3.19%	\$4,860.32
850,000	\$127,943.31	\$131,853.85	3.06%	\$3,910.53	850,000	\$153,643.01	\$158,504.09	3.16%	\$4,861.08
900,000	\$129,417.17	\$133,328.46	3.02%	\$3,911.29	900,000	\$155,116.87	\$159,978.70	3.13%	\$4,861.83
950,000	\$130,891.02	\$134,803.07	2.99%	\$3,912.05	950,000	\$156,590.73	\$161,453.32	3.11%	\$4,862.59
1,000,000	\$132,364.88	\$136,277.69	2.96%	\$3,912.80	1,000,000	\$158,064.58	\$162,927.93	3.08%	\$4,863.35

TYPICAL BILL REPORT-G W/O FUEL
COMPARISON OF G-19 TO G-20 PROPOSED
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000

TYPICAL BILL REPORT-G/W/O FUEL														
COMPARISON OF G-19 TO G-20 PROPOSED														
DETERMINANTS: KWH: 50,000 to 1,000,000; BILLING DEMAND: 2,000 to 10,000														
Billing Demand: 2,000					Billing Demand: 4,000					Billing Demand: 6,000				
KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference
50,000	\$25,788.63	\$26,834.68	4.06%	\$1,046.05	50,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	50,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
100,000	\$25,788.63	\$26,834.68	4.06%	\$1,046.05	100,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	100,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
150,000	\$25,788.63	\$26,834.68	4.06%	\$1,046.05	150,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	150,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
200,000	\$25,788.63	\$26,834.68	4.06%	\$1,046.05	200,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	200,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
250,000	\$25,788.63	\$26,834.68	4.06%	\$1,046.05	250,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	250,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
300,000	\$25,788.63	\$26,834.68	4.06%	\$1,046.05	300,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	300,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
350,000	\$29,267.50	\$30,451.38	4.05%	\$1,183.88	350,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	350,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
400,000	\$32,778.98	\$34,093.80	4.01%	\$1,314.82	400,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	400,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
450,000	\$36,290.45	\$37,736.23	3.98%	\$1,445.77	450,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	450,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
500,000	\$39,801.93	\$41,378.65	3.96%	\$1,576.72	500,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	500,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
550,000	\$43,313.41	\$45,021.07	3.94%	\$1,707.66	550,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	550,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
600,000	\$46,824.88	\$48,663.49	3.93%	\$1,838.61	600,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	600,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
650,000	\$47,738.23	\$49,610.89	3.92%	\$1,872.66	650,000	\$51,488.34	\$53,484.93	3.88%	\$1,996.59	650,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
700,000	\$48,651.57	\$50,558.28	3.92%	\$1,906.71	700,000	\$53,847.84	\$55,948.34	3.90%	\$2,100.50	700,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
750,000	\$49,564.92	\$51,505.67	3.92%	\$1,940.76	750,000	\$57,359.31	\$59,590.76	3.89%	\$2,231.45	750,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
800,000	\$50,478.26	\$52,453.07	3.91%	\$1,974.80	800,000	\$60,870.79	\$63,233.19	3.88%	\$2,362.40	800,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
850,000	\$51,391.61	\$53,400.46	3.91%	\$2,008.85	850,000	\$64,382.27	\$66,875.61	3.87%	\$2,493.34	850,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
900,000	\$52,304.95	\$54,347.85	3.91%	\$2,042.90	900,000	\$67,893.74	\$70,518.03	3.87%	\$2,624.29	900,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
950,000	\$53,218.30	\$55,295.25	3.90%	\$2,076.95	950,000	\$71,405.22	\$74,160.45	3.86%	\$2,755.23	950,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
1,000,000	\$54,131.64	\$56,242.64	3.90%	\$2,111.00	1,000,000	\$74,916.70	\$77,802.88	3.85%	\$2,886.18	1,000,000	\$77,188.04	\$80,135.17	3.82%	\$2,947.14
FCR-24: \$0					FCR-24: \$0					FCR-24: \$0				
ECCR-6: 12.7680%					ECCR-6: 12.7680%					ECCR-7: 16.8814%				
NCCR-8: 10.7662%					NCCR-8: 10.7662%					NCCR-8: 10.7662%				
DSM-C-6: 2.4471%					DSM-C-6: 2.4471%					DSM-C-7: 2.9263%				
MFF-5 Avg: 2.3050%					MFF-5 Avg: 2.3050%					MFF-6 Avg: 2.3575%				

KWH	Billing Demand: 8,000				Billing Demand: 10,000				
	G-19	G-20	% Difference	\$ Difference	KWH	G-19	G-20	% Difference	\$ Difference
50,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	50,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
100,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	100,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
150,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	150,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
200,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	200,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
250,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	250,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
300,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	300,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
350,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	350,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
400,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	400,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
450,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	450,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
500,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	500,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
550,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	550,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
600,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	600,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
650,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	650,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
700,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	700,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
750,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	750,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
800,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	800,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
850,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	850,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
900,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	900,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
950,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	950,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22
1,000,000	\$102,887.74	\$106,785.42	3.79%	\$3,897.68	1,000,000	\$128,587.44	\$133,435.66	3.77%	\$4,848.22

FCR-24: \$0
ECR-7: 16.8814%
NCCR-8: 10.7662%
DSM-C-7: 2.9263%
MFF-6 Avg: 2.3575%

FCR-24: \$0
ECR-6: 12.7680%
NCCR-8: 10.7662%
DSM-C-6: 2.4471%
MFF-5 Avg: 2.3050%