## **Investment in the Hydro Fleet**

As discussed in Chapter 9 of the 2019 IRP Main Document, the Company has identified a need to increase investments in the hydro fleet to address performance while ensuring continued operation for at least another forty years. In Table 1 below, the Company is providing the ten-year capital budget for the hydro fleet. This budget includes capital traditionally incurred by these facilities, the capital costs to address performance issues, as well as the costs directly associated with the Federal Energy Regulatory Commission relicensing process.

**REDACTED**

Table 1: 10-year Hydro Capital Budget ($000)